

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(8), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL
CAPITAL PROGRAM COMPONENT
RESOLUTION TIRCP-2425-09, AMENDING RESOLUTION TIRCP-2324-43**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:6) Making a Beeline for Electrification (Network Integration) component (PPNO CP082N), in Los Angeles County, to revise the project description, outcomes/outputs, and the phase from Right of Way (RW) to Construction (CON)?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:6) Making a Beeline for Electrification (Network Integration) component (PPNO CP082N), in Los Angeles County, to revise the project description, outcome/outputs, and the phase from RW to CON.

BACKGROUND:

In January 2024, the Commission approved \$100,000 for the RW phase of the TIRCP (2022:6) Making a Beeline for Electrification (Network Integration) component (PPNO CP082N), under Resolution TIRCP-2324-43. At the time of allocation, the phase was entered incorrectly and the description and outcome/outputs didn't include all the details for the component scope of work. This revision is necessary to accurately reflect the phase and elaborate on the description and outcome/outputs.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Be it Resolved, that the TIRCP (2022:6) Making a Beeline for Electrification (Network Integration) component (PPNO CP082N), is hereby amended to revise the project description, outcome/outputs, and the phase from RW to CON, in accordance with the attached revised vote box.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.6g.(8) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2425-09
Amending Resolution TIRCP-2324-43

1	(2022:6) Making a Beeline for Electrification (Network Integration). Conduct an Integration Study to better coordinate the Beeline and neighboring systems transit services, located in Los Angeles County, to avoid duplication and coordinate with the new North Hollywood to Pasadena Bus Rapid Transit and Metrolink/Amtrak service provided at the Glendale Transportation Center. The integration study will fold into a comprehensive operational analysis for the Arroyo Verdugo service area, including engaging the public and receiving feedback to modify transit services. City of Glendale will develop a Comprehensive Operational Analysis and Integration Study (COA) which collects precise data through public engagement and feedback to analyze the existing network of all fixed route services in Glendale, La Canada Flintridge, and unincorporated areas of Los Angeles County – Montrose and La Crescenta.	07-CP082N TIRCP/23-24 R/W CONST \$60,000	2022-23 301-0046R GGRF 30.20.301.100	\$60,000
City of Glendale <u>LACMTA</u> 07-Los Angeles		TIRCP/23-24 R/W CONST \$40,000 0024000111 S T487GF	2022-23 101-0046 PTA 30.10.030.200	\$40,000

Outcome/Outputs:

Aligning transit services with the public's need will increase ridership. ~~Coordinating transit services with the City of Burbank will allow efficient services in the Arroyo Verdugo service area especially with the new North Hollywood to Pasadena BRT set to open in 2026 and with Burbank's Airport stop on the High-Speed Rail network. Arroyo Verdugo residents will have a coordinated transit system that connects passengers to each city.~~ Data collection from all fixed route transit services, regardless of provider, will ensure service integration amongst transit operators and services, understand state of transit post-pandemic, as well as ensure equitable and efficient access to transit.

CEQA - NOE, 12/8/2022

Amend Resolution TIRCP-2324-43 to revise the project description, outcome/outputs, and the phase from R/W to CON. There is no change to the allocation amount.