

MEMORANDUM

TAB 31

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2a., Information Item - **YELLOW REPLACEMENT ITEM**

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

ACTION UPDATE: *Update to the number of projects awarded and pending award for Fiscal Year 2023-24.*

SUMMARY:

The California Department of Transportation (Department) is presenting this Information Item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Years 2022-23, and 2023-24.

In 2022-23, the California Transportation Commission (Commission) allocated \$3.82 billion to construct 495 State-Administered State Transportation Improvement Program (STIP), and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of July 8, 2024, 492 projects totaling \$4.47 billion have been awarded, two projects have lapsed, and the Department plans to re-program their Construction phase, and one project has an approved time extension and should be awarded by its extended deadline.

In 2023-24, the Commission allocated \$4.18 billion to construct 466 State-Administered STIP, and SHOPP projects on the State Highway System. As of July 8, 2024, 338 projects totaling \$2.96 billion have been awarded, two projects have lapsed, and the Department plans to re-program their Construction phases, 8 projects have concurrent time extensions, 8 projects have approved time extensions, and the remaining 110 projects should be awarded by their original deadlines.

BACKGROUND:

In accordance with STIP and SHOPP Guidelines, projects are required to be ready to proceed to construction within six months of allocation.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FY 2022-23 Allocations

Month Allocated	No. Projects Voted	Voted Projects (x1000) CONST	No. Projects Awarded	No. Projects Funds Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2022	104	\$1,600,849	102	2	0	72
October 2022	49	\$453,420	49	0	0	41
December 2022	31	\$254,887	31	0	0	24
January 2023	21	\$345,721	21	0	0	18
March 2023	58	\$347,890	58	0	0	53
May 2023	127	\$376,453	127	0	0	115
June 2023	105	\$440,275	104	0	1	91
Total	495	\$3,819,495	492	2	1	414

Note: 1. Awarded amount reflects total project allocation.
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

FY 2023-24 Allocations

Month Allocated	No. Projects Voted	Voted Projects (x1000) CONST	No. Projects Awarded	No. Projects Funds Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2023	127	\$1,696,940	117	2	8	61
October 2023	67	\$322,093	67	0	0	44
December 2023	46	\$298,029	45	0	1	25
January 2024	33	\$349,926	18	0	15	9
March 2024	42	\$330,894	23	0	19	19
May 2024	76	\$615,659	48	0	28	44
June 2024	75	\$565,644	20	0	55	20
Total	466	\$4,179,185	338	2	126	222

Note: 1. Awarded amount reflects total project allocation.
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Voted Not Awarded Project Status
Four-Month & Time Extension Award Project Status

(Note: All projects are SHOPP unless otherwise noted)

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YELLOW REPLACEMENT ITEM

No.	Dist-EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount	Award Deadline	Project Status
36	08-1J470	3011Q	Riv	10	Near Chiriaco Summit, at Three Star Ditch Bridge No. 56-0129R/L; also at Determination Ditch Bridge No. 56-0124R/L (PM R90.98). Replace existing Rock Slope Protection (RSP) to restore scour protection and upgrade bridge rail to maintain bridge stability and functionality, and improve the safety of the traveling public.	3/21/24	\$11,204,000	9/30/24	The project will be awarded prior to its deadline.
37	07-35380	5489	LA	5	In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	3/21/24	\$25,104,000	9/30/24	The project will be awarded prior to its deadline.
38	04-0X260	2923H	SCI	280	In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$1,976,000	9/30/24	The project will be awarded prior to its deadline.
39	04-3Y880	2924B	Mrn	1	Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$1,352,000	9/30/24	The project will be awarded prior to its deadline.
40	04-0X330	2923S	SM	84	In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$1,755,000	9/30/24	The project will be awarded prior to its deadline.
41	04-0X090	2923C	SM	280	In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$1,165,000	9/30/24	The project will be awarded prior to its deadline.

Voted Not Awarded Project Status
Four-Month & Time Extension Award Project Status

(Note: All projects are SHOPP unless otherwise noted)

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No.	Dist-EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount	Award Deadline	Project Status
42	04-3Y890	2925K	Nap	128	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$7,394,000	9/30/24	The project will be awarded prior to its deadline.
43	04-3Y920	2923E	Nap	29	Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. This project will utilize the Emergency Limited Bid contract method.	3/21/24	\$1,139,000	9/30/24	The project will be awarded prior to its deadline.
44	05-1C824	2426D	SB	101	Near the city of Santa Barbara, from 0.2 mile north of Sheffield Drive to 0.3 mile south of San Ysidro Road. Upgrade median barrier, enhance highway worker safety, rehabilitate drainage systems and pavement, and install Transportation Management System (TMS) elements. This is a Construction Manager/General Contractor (CMGC) project. (Local contribution: \$966,000 PA&ED, \$3,433,000 PS&E, and \$156,000 R/W Support as part of STIP project EA 0N70B.)	3/21/24	\$17,535,000	9/30/24	The project will be awarded prior to its deadline.
45	01-0G611	2461M	HUM	101	In and near Fortuna, from 0.5 mile south of Route 36 to 0.4 mile south of Hookton Road. Environmental mitigation and revegetation for project EA 0G610 which includes five year maintenance and monitoring period.	3/21/24	\$275,000	9/30/24	The project will be awarded prior to its deadline.
46	06-0S050	6726	Ker	166	Near Mettler, at the California Aqueduct Bridge No. 50-0323. Bridge rehabilitation and seismically retrofit bridge.	3/21/24	\$12,470,000	9/30/24	The project will be awarded prior to its deadline.

Voted Not Awarded Project Status
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No.	Dist-EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount	Award Deadline	Project Status
47	06-0W900	6696	Tul	216	In and near Visalia, from Route 198 to 0.2 mile east of North McAuliff Street. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. (Additional contribution: \$300,000 PS&E, \$1,500,000 R/W Capital, and \$258,000 R/W Support from Tulare County Association of Governments (TCAG) local measure funds.)	3/21/24	\$25,811,000	9/30/24	The project will be awarded prior to its deadline.
48	10-0V480	3132	Cal	26	Near Mokelumne Hill and West Point, at various locations from 3.6 miles east of Route 49 to 0.9 mile south of Woodhouse Mine Road. Stabilize failing and eroded slopes.	3/21/24	\$11,481,000	9/30/24	The project will be awarded prior to its deadline.