

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 15-16, 2024

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.12, Action

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Subject: Approval of the 2022 Solutions for Congested Corridors Program Baseline Agreement for the Capitol Corridor Regional Transit Improvement Project

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve the 2022 Solutions for Congested Corridors Program Baseline Agreement for the Capitol Corridor Regional Transit Improvement Project submitted in accordance with the Commission’s Senate Bill (SB) 1 Accountability and Transparency Guidelines and establish the agreement as the basis for project delivery and monitoring.

The project contains one component, as provided in the table below.

PPNO	COUNTY	IMPLEMENTING AGENCY	PROJECT TITLE (With embedded link to agreement)
CP094H	Sacramento	Sacramento Regional Transit District	Sacramento Valley Light Rail Station Realignment

Issue:

The implementing agency requests the Commission approve the Baseline Agreement for the Capitol Corridor Regional Transit Improvement Project, which was programmed as part of the 2022 Solutions for Congested Corridors Program.

This Baseline Agreement was submitted in accordance with the Commission’s SB 1 Accountability and Transparency Guidelines. Approval of this Baseline Agreement will establish the basis for project delivery and monitoring.

Commission staff has reviewed this Baseline Agreement and determined that the expected project benefits, scope, delivery schedule, cost, and funding plan are consistent with the project approved by the Commission.

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines at its March 21, 2018, meeting and adopted revised Guidelines at its March 23, 2023, meeting. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the California Department of Transportation Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.