

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-24-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$604,009,000 for 24 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$604,009,000 for 24 SHOPP projects.

BACKGROUND:

The attached vote list describes 24 SHOPP projects totaling \$604,009,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$509,777,000 be allocated from the Budget Acts of 2023 and 2024, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$94,232,000 for construction engineering for 24 SHOPP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-27		
1 \$1,214,000	Near Gualala, from 0.4 mile north of Havens Neck Drive to 0.7 mile north of Iverson Road. <u>Outcome/Outputs:</u> Onsite and offsite plant revegetation mitigation and monitoring work for safety project 0F710.	01-4630M SHOPP/24-25 CON ENG \$908,000	001-0890 FTF 20.10.201.010	\$908,000
Mendocino 01-Men-1 6.4/R10.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$306,000 0124000099 3,4 0F711	2023-24 302-0890 FTF 20.20.201.010	\$306,000
<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s)				
CEQA - ND, 10/25/2021; Re-validation 5/6/2024 NEPA - CE, 10/25/2021; Re-validation 5/6/2024				
Future consideration of funding approved under Resolution E-17-47; August 2017.				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 62 months beyond the 36 month deadline.				
2 \$2,870,000	In Redding, from Yuba Street to Tehama Street. <u>Outcome/Outputs:</u> Financial Contribution Only (FCO) to City of Redding to construct Class 4 bikeway.	02-3887 SHOPP/23-24 CONST \$2,870,000 0223000180 4FCO 0K570	2024-25 302-0042 SHA 20.20.201.400	\$2,870,000
Shasta 02-Sha-273 R16.58L/R16.7 3L	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$0 \$0		
<u>Performance Measure:</u> Planned: 792.0, Actual: 792.0 Bicycle and pedestrian infrastructure (linear feet)				
CEQA - CE, 3/8/2016				
Four month allocation time extension for CONST approved under Waiver 24-125; August 2024.				

2.5 Highway Financial Matters

2.5 Highway Financial Matters			PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by																				
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description		Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type																				
2.5b.(1)	SHOPP Projects		Resolution FP-24-27																						
3 \$22,209,000 Butte 03-But-99 R3.1/5.0	In and near Gridley, from Hollis Lane to 0.4 mile north of Ford Avenue. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Additional \$4,256,000 contribution for PS&E, R/W Cap, and Const Cap from the City of Gridley, Butte County Association of Governments (BCAG), and Congestion Mitigation and Air Quality (CMAQ) Program. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup <u>Performance Measure:</u> Planned: 6.8, Actual: 6.8 Lane mile(s) CEQA - ND, 6/27/2022; Re-validation 6/19/2024 NEPA - CE, 6/28/2022; Re-validation 6/19/2024 Future consideration of funding approved under Resolution E-22-55; August 2022. Related STIP allocation for EA 1H140/PPNO 03-2435 under Resolution FP-24-29; October 2024. Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.	03-2435 SHOPP/23-24 CON ENG \$2,080,000 CONST \$16,600,000 0316000060 3,4 1H140	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$282,000 <u>\$2,173,000</u> \$2,455,000 \$2,266,000 <u>\$17,488,000</u> \$19,754,000																					
		<table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&ED</td><td>\$915,000</td><td>\$907,902</td></tr><tr><td>PS&E</td><td>\$2,140,000</td><td>\$1,879,733</td></tr><tr><td>R/W Sup</td><td>\$860,000</td><td>\$859,010</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$915,000	\$907,902	PS&E	\$2,140,000	\$1,879,733	R/W Sup	\$860,000	\$859,010											
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Post Condition	Lane mile(s)	6.8	0.0	0.0	6.8																				
4 \$6,920,000 Contra Costa 04-CC-4 12.4/25.0	In and near Concord, Pittsburg, and Antioch, from Pacheco Boulevard to Century Boulevard at various locations. <u>Outcome/Outputs:</u> Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&ED</td><td>\$1,057,000</td><td>\$670,166</td></tr><tr><td>PS&E</td><td>\$1,796,000</td><td>\$1,502,720</td></tr><tr><td>R/W Sup</td><td>\$11,000</td><td>\$10,818</td></tr></table> <u>Performance Measure:</u> Planned: 17.0, Actual: 23.2 Acre(s) treated/pollutant CEQA - CE, 4/27/2022; Re-validation 6/20/2024 NEPA - CE, 4/27/2022; Re-validation 6/20/2024 Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.		<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,057,000	\$670,166	PS&E	\$1,796,000	\$1,502,720	R/W Sup	\$11,000	\$10,818	04-2020D SHOPP/23-24 CON ENG \$2,290,000 CONST \$4,630,000 0418000050 3,4 0Q200	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.335	\$263,000 <u>\$2,027,000</u> \$2,290,000 \$531,000 <u>\$4,099,000</u> \$4,630,000								
	<u>Budget</u>	<u>Expended</u>																							
PA&ED	\$1,057,000	\$670,166																							
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2.5 Highway Financial Matters

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-27																										
5 \$17,360,000 Contra Costa 04-CC-80 7.6/12.8	In and near Pinole and Hercules, at Appian Way Overcrossing No. 28 -0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). <u>Outcome/Outputs</u> : Upgrade bridge rails, widen bridge decks, install safety lighting and roadway markings, and upgrade sidewalks and curb ramps to comply with Americans with Disabilities Act (ADA) standards. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2022K SHOPP/23-24 CON ENG \$4,256,000 CONST \$15,528,000 0418000027 3,4 0P930	505-3290 RMRA 001-0890 FTF 20.10.201.116 2023-24 302-3290 RMRA 302-0890 FTF 20.20.201.116	\$359,000 <u>\$3,897,000</u> \$4,256,000 \$1,105,000 <u>\$11,999,000</u> \$13,104,000																								
<u>Performance Measure</u> : Planned: 1,294.0, Actual: 1,294.0 Linear feet rail CEQA - CE, 6/30/2023; Re-validation 6/27/2024 NEPA - CE, 6/30/2023; Re-validation 6/27/2024 Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.																												
<table><tr><td colspan="6">Performance Measure: Linear feet rail</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Linear feet rail</td><td>0.0</td><td>0.0</td><td>1,294.0</td><td>1,294.0</td></tr><tr><td>Post Condition</td><td>Linear feet rail</td><td>1,294.0</td><td>0.0</td><td>0.0</td><td>1,294.0</td></tr></table>					Performance Measure: Linear feet rail							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet rail	0.0	0.0	1,294.0	1,294.0	Post Condition	Linear feet rail	1,294.0	0.0	0.0	1,294.0
Performance Measure: Linear feet rail																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Linear feet rail	0.0	0.0	1,294.0	1,294.0																							
Post Condition	Linear feet rail	1,294.0	0.0	0.0	1,294.0																							
6 \$17,867,000 Contra Costa 04-CC-680 R0.0/21.0	In and near various cities, from Alameda County line to Route 680 Separation at various locations. <u>Outcome/Outputs</u> : Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2026E SHOPP/23-24 CON ENG \$3,978,000 CONST \$13,899,000 0419000034 3,4 2Q650	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.335	\$335,000 <u>\$3,643,000</u> \$3,978,000 \$1,171,000 <u>\$12,718,000</u> \$13,889,000																								
<u>Performance Measure</u> : Planned: 309.4, Actual: 52.5 Acre(s) treated/pollutant CEQA - CE, 4/12/2022; Re-validation 6/25/2024 NEPA - CE, 4/12/2022; Re-validation 6/25/2024 Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.																												

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Program Code	Fund Type	Fund Type
Dist-Co-Rte										
Postmile										
2.5b.(1)				SHOPP Projects				Resolution FP-24-27		
7	\$31,130,000	Solano 04-Sol-12 7.9/14.1		Near Suisun City, from 0.4 mile east of Walters Road to 0.5 mile east of Lambie Road/Shiloh Road. <u>Outcome/Outputs</u> : Rehabilitate roadway, relocate dike outside the paved shoulders, repair damaged barrier, and upgrade guardrail and crash cushions to meet current standards. This project will improve safety and ride quality.	04-2027D			505-3290 RMRA		\$395,000
					SHOPP/23-24		001-0890 FTF		<u>\$3,052,000</u>	
					CON ENG		20.10.201.122		\$3,447,000	
					\$2,921,000					
					CONST					
					\$23,478,000			2017-18		
					0419000024			802-3290 RMRA		\$3,175,000
					3,4			2023-24		
					2Q550			302-0890 FTF		<u>\$24,508,000</u>
								20.20.201.122		\$27,683,000

2.5 Highway Financial Matters

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Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Fund Type	Program Code	Fund Type																		
Dist-Co-Rte																												
Postmile																												
2.5b.(1)				SHOPP Projects				Resolution FP-24-27																				
9				Near Monte Rio, at 0.2 mile west of Cnopius Road. <u>Outcome/Outputs:</u>	04-1464F			505-3290 RMRA		\$344,000																		
\$11,547,000				Repair unstable slope by constructing a retaining wall and repairing a	SHOPP/23-24			001-0890 FTF		<u>\$2,656,000</u>																		
				downdrain culvert.	CON ENG			20.10.201.131		\$3,000,000																		
					\$3,000,000																							
Sonoma				Preliminary	CONST																							
04-Son-116				<u>Engineering</u>	\$10,995,000			2017-18																				
9.6				PA&ED	0416000410			802-3290 RMRA		\$980,000																		
				PS&E	3,4			2023-24																				
				R/W Sup	2K360			302-0890 FTF		<u>\$7,567,000</u>																		
								20.20.201.131		\$8,547,000																		
				<u>Performance Measure:</u>																								
				Planned: 1.0, Actual: 1.0 Location(s)																								
				CEQA - ND, 2/1/2023; Re-validation 8/21/2024																								
				NEPA - CE, 2/1/2023; Re-validation 8/21/2024																								
				Future consideration of funding approved under																								
				Resolution E-23-23; March 2023.																								
				Concurrent addendum for the previously approved Future Consideration																								
				of Funding under Resolution E-24-110A; October 2024.																								
				Concurrent Amendment under SHOPP Amendment																								
				24H-005; August 2024.																								
				Four month allocation time extension for CONST and CON ENG approved																								
				under Waiver 24-125; August 2024.																								
10				Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and	04-2028Q			505-3290 RMRA		\$2,370,000																		
\$8,384,000				Arroyo Seco Bridge No. 20-0023 (PM 8.43). <u>Outcome/Outputs:</u> Upgrade	SHOPP/23-24			20.10.201.112																				
				bridge rails.	CON ENG																							
					\$2,370,000			2023-24																				
Sonoma				Preliminary	CONST			302-3290 RMRA		\$6,014,000																		
04-Son-121				<u>Engineering</u>	\$7,780,000			20.20.201.112																				
6.5/8.4				PA&ED	0419000013																							
				PS&E	3,4																							
				R/W Sup	2Q440																							
				<u>Performance Measure:</u>																								
				Planned: 274.0, Actual: 274.0 Linear feet rail																								
				CEQA - ND, 9/27/2023; Re-validation 6/20/2024																								
				NEPA - CE, 9/28/2023; Re-validation 6/20/2024																								
				Future consideration of funding approved under																								
				Resolution E-23-145; December 2023.																								
				Four month allocation time extension for CONST and CON ENG approved																								
				under Waiver 24-125; August 2024.																								
				As part of this allocation request, the Department is requesting to extend																								
				the completion of CONST and CON ENG an additional 12 months beyond																								
				the 36 month deadline.																								
Performance Measure: Linear feet rail																												
<table><tr><td></td><td>Unit</td><td>Good</td><td>Fair</td><td>Poor</td><td>Quantity</td></tr><tr><td>Existing Condition</td><td>Linear feet rail</td><td>0.0</td><td>0.0</td><td>274.0</td><td>274.0</td></tr><tr><td>Post Condition</td><td>Linear feet rail</td><td>274.0</td><td>0.0</td><td>0.0</td><td>274.0</td></tr></table>												Unit	Good	Fair	Poor	Quantity	Existing Condition	Linear feet rail	0.0	0.0	274.0	274.0	Post Condition	Linear feet rail	274.0	0.0	0.0	274.0
	Unit	Good	Fair	Poor	Quantity																							
Existing Condition	Linear feet rail	0.0	0.0	274.0	274.0																							
Post Condition	Linear feet rail	274.0	0.0	0.0	274.0																							

Project No.
Allocation Amount
County
Dist-Co-Rte
Postmile

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by
Fund Type

11	Near Summerland, from 0.9 mile south of South Padaro Lane			05-2427Y	505-3290 RMRA	\$600,000
\$3,250,000	Undercrossing to 0.6 mile north of Padaro Lane Overcrossing.			SHOPP/22-23	20.10.201.120	
	<u>Outcome/Outputs:</u> Landscape and environmental mitigation (highway planting) for EA 1C822.			CON ENG		
Santa Barbara				\$600,000	2017-18	
05-SB-101				CONST	802-3290 RMRA	\$2,650,000
4.4/R7.7	Preliminary			\$2,250,000	20.20.201.120	
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	0520000063		
	PA&ED	\$0	\$0	3,4		
	PS&E	\$400,000	\$319,752	1C8B1		
	R/W Sup	\$0	\$0			

Eighteen month allocation time extension for CONST and CON ENG approved under Waiver 23-72; June 2023.

12	Near Kettleman City, from Kern County line to 0.8 mile south of Route 5.		06-6988	505-3290 RMRA	\$321,000
\$22,500,000	<u>Outcome/Outputs:</u> Rehabilitate pavement, construct rumble strips, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate sign structures and drainage systems. This project will extend the pavement service life and improve ride quality.		SHOPP/24-25	001-0890 FTF	<u>\$2,479,000</u>
			CON ENG	20.10.201.121	\$2,800,000
			\$2,800,000		
			CONST		
Kings			\$18,500,000	2017-18	
06-Kin-41	Preliminary		0619000004	802-3290 RMRA	\$2,260,000
0.0/15.5	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		
	PA&ED	\$1,400,000	\$1,395,779	2023-24	
	PS&E	\$1,700,000	\$1,461,917	0Y170	302-0890 FTF
	R/W Sup	\$60,000	\$26,381		20.20.201.121
					\$19,700,000

CEQA - CE, 9/14/2022; Re-validation 9/6/2023
NEPA - CE, 9/14/2022; Re-validation 9/6/2023

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	8.8	22.4	0.0	31.2
Post Condition	Lane mile(s)	31.2	0.0	0.0	31.2

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-27		
13	In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line.	07-5370	505-3290 RMRA	\$667,000
\$32,383,000	<u>Outcome/Outputs:</u> Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	SHOPP/23-24	001-0890 FTF	<u>\$5,147,000</u>
Los Angeles		CON ENG	20.10.201.170	\$5,814,000
07-LA-91		\$5,814,000		
6.012/R20.741	Preliminary	CONST	2017-18	
	<u>Engineering</u>	\$23,877,000		
	<u>Budget</u>	0718000075	802-3290 RMRA	\$3,313,000
	PA&ED	3,4	2023-24	
	PS&E	34650	302-0890 FTF	<u>\$23,256,000</u>
	R/W Sup		20.20.201.170	<u>\$26,569,000</u>
	\$23,000			
	\$12,846			

Performance Measure:

Planned: 12.0, Actual: 12.0 Sign(s)

CEQA - CE, 11/23/2021; Re-validation 6/27/2024

NEPA - CE, 11/23/2021; Re-validation 6/27/2024

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 11 months beyond the 36 month deadline.

Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Sign(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	12.0	12.0
Post Condition	Each	12.0	0.0	0.0	12.0

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description		Project ID Adv Phase EA		
2.5b.(1)	SHOPP Projects		Resolution FP-24-27		
14 \$116,586,000 Los Angeles 07-LA-405 0.0/12.8	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.		07-5484 SHOPP/23-24 CON ENG \$10,832,000 CONST \$88,156,000 0718000253 3,4 35320	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$1,054,000 <u>\$11,446,000</u> \$12,500,000 \$8,774,000 <u>\$95,312,000</u> \$104,086,000
Preliminary					
<u>Engineering</u>					
		<u>Budget</u>	<u>Expended</u>		
PA&ED		\$2,646,000	\$2,620,235		
PS&E		\$6,430,000	\$6,222,622		
R/W Sup		\$703,000	\$395,561		
<u>Performance Measure:</u>					
Planned: 118.8, Actual: 118.8 Lane mile(s)					
CEQA - CE, 1/20/2022; Re-validation 6/24/2024					
NEPA - CE, 1/20/2022; Re-validation 6/24/2024					
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.					
Concurrent Amendment under SHOPP Amendment 24H-005; October 2024.					
Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.					
SB1 Baseline Agreement approval under Resolution SHOPP-P-2223-03B; December 2022.					

Performance Measure: Lane mile(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	1.5	115.7	1.6	118.8
Post Condition	Lane mile(s)	118.8	0.0	0.0	118.8

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-27		
15	In Los Angeles and Ventura Counties, on various routes at various locations. <u>Outcome/Outputs:</u> Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, upgrade guardrail, and construct concrete barrier.	07-6029	505-3290 RMRA	\$753,000
\$35,336,000		SHOPP/23-24	001-0890 FTF	<u>\$5,810,000</u>
		CON ENG	20.10.201.315	\$6,563,000
		\$5,562,000		
Los Angeles		CONST		
07-LA-Var		\$28,782,000	2017-18	
Var	Preliminary	0723000023	802-3290 RMRA	\$3,300,000
	<u>Engineering</u>	3,4	2023-24	
	<u>Budget</u>	35031	302-0890 FTF	<u>\$25,473,000</u>
	PA&ED		20.20.201.315	\$28,773,000
	PS&E			
	R/W Sup			
	<u>Expended</u>			

Performance Measure:

Planned: 76.0, Actual: 71.0 Field element(s)

CEQA - CE, 10/15/2021; Re-validation 6/20/2024

NEPA - CE, 10/15/2021; Re-validation 6/20/2024

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 27 months beyond the 36 month deadline.

Concurrent Amendment under SHOPP Amendment 24H-005; October 2024.

Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Transportation Management Systems (TMS)				
		Good	Poor	
	<u>Unit</u>	<u>(Operational)</u>	<u>(Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	17.4%	82.6%	69.0
Post Condition	Field element(s)	100.0%	0.0%	71.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-27		
16	In Los Angeles County, on various routes at various locations.	07-6030	505-3290 RMRA	\$753,000
\$34,489,000	<u>Outcome/Outputs:</u> Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail.	SHOPP/23-24	001-0890 FTF	<u>\$5,810,000</u>
Los Angeles 07-LA-Var Var		CON ENG	20.10.201.315	\$6,563,000
		\$5,562,000		
	Preliminary	CONST		
	<u>Engineering</u>	\$31,220,000	2017-18	
	<u>Budget</u>	0723000024	802-3290 RMRA	\$3,203,000
	<u>Expended</u>	3,4	2023-24	
	PA&ED	35032	302-0890 FTF	<u>\$24,723,000</u>
	PS&E		20.20.201.315	\$27,926,000
	R/W Sup			
	<u>Performance Measure:</u>			
	Planned: 88.0, Actual: 84.0 Field element(s)			
	CEQA - CE, 10/15/2021; Re-validation 6/24/2024			
	NEPA - CE, 10/15/2021; Re-validation 6/24/2024			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 25 months beyond the 36 month deadline.			
	Concurrent Amendment under SHOPP Amendment 24H-005; October 2024.			
	Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.			
Performance Measure: Transportation Management Systems (TMS)				
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	25.6%	74.4%	82.0
Post Condition	Field element(s)	100.0%	0.0%	84.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																				
2.5b.(1)	SHOPP Projects	Resolution FP-24-27																						
17 \$31,377,000 Los Angeles 07-LA-Var Var	In Los Angeles County, on various routes at various locations. <u>Outcome/Outputs:</u> Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-6031 SHOPP/23-24 CON ENG \$5,562,000 CONST \$26,361,000 0723000025 3,4 35033	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.315	\$753,000 <u>\$5,810,000</u> \$6,563,000 \$2,846,000 <u>\$21,968,000</u> \$24,814,000																				
<u>Performance Measure:</u> Planned: 76.0, Actual: 72.0 Field element(s)																								
CEQA - CE, 10/15/2021; Re-validation 6/10/2024 NEPA - CE, 10/15/2021; Re-validation 6/10/2024																								
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 14 months beyond the 36 month deadline.																								
Concurrent Amendment under SHOPP Amendment 24H-005; October 2024.																								
Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.																								
<table border="1"> <tr> <td colspan="5">Performance Measure: Transportation Management Systems (TMS)</td></tr> <tr> <td></td><td><u>Unit</u></td><td><u>Good (Operational)</u></td><td><u>Poor (Not Operational)</u></td><td><u>Quantity</u></td></tr> <tr> <td>Existing Condition</td><td>Field element(s)</td><td>26.4%</td><td>73.6%</td><td>72.0</td></tr> <tr> <td>Post Condition</td><td>Field element(s)</td><td>100.0%</td><td>0.0%</td><td>72.0</td></tr> </table>					Performance Measure: Transportation Management Systems (TMS)						<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>	Existing Condition	Field element(s)	26.4%	73.6%	72.0	Post Condition	Field element(s)	100.0%	0.0%	72.0
Performance Measure: Transportation Management Systems (TMS)																								
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>																				
Existing Condition	Field element(s)	26.4%	73.6%	72.0																				
Post Condition	Field element(s)	100.0%	0.0%	72.0																				
18 \$8,306,000 Ventura 07-Ven-33 18.9/19.1	Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. <u>Outcome/Outputs:</u> Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5145 SHOPP/24-25 CON ENG \$1,830,000 CONST \$6,450,000 0716000257 3,4 33230	505-3290 RMRA 001-0890 FTF 20.10.201.015 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.015	\$183,000 <u>\$1,647,000</u> \$1,830,000 \$648,000 <u>\$5,828,000</u> \$6,476,000																				
<u>Performance Measure:</u> Planned: 1.00, Actual: 1.00 Annual fatal and serious injury collision(s)																								
CEQA - MND, 5/12/2021; Re-validation 6/20/2024 NEPA - FONSI, 5/12/2021; Re-validation 6/20/2024																								
Future consideration of funding approved under Resolution E-21-81; August 2021.																								

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-27																										
19 \$22,855,000 Ventura 07-Ven-118 15.6/R17.9	In Moorpark, from Montair Drive to Spring Road and at PM T18.208/T18.4; also on Route 23 from PM R11.2/R11.4. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	07-5432 SHOPP/23-24 CON ENG \$3,200,000 CONST \$16,744,000 0718000204 3,4 35170	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$367,000 <u>\$2,833,000</u> \$3,200,000 \$2,254,000 <u>\$17,401,000</u> \$19,655,000																								
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,260,000 \$3,542,000 \$435,000	<u>Expended</u> \$1,245,440 \$2,994,813 \$38,728																									
	<u>Performance Measure:</u> Planned: 8.2, Actual: 8.2 Lane mile(s)																											
	CEQA - CE, 2/8/2022; Re-validation 6/20/2024 NEPA - CE, 2/8/2022; Re-validation 6/20/2024																											
	Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.																											
	<table><tr><td colspan="6">Performance Measure: Lane mile(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>5.0</td><td>3.2</td><td>8.2</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>8.2</td><td>0.0</td><td>0.0</td><td>8.2</td></tr></table>				Performance Measure: Lane mile(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	5.0	3.2	8.2	Post Condition	Lane mile(s)	8.2	0.0	0.0	8.2
Performance Measure: Lane mile(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Lane mile(s)	0.0	5.0	3.2	8.2																							
Post Condition	Lane mile(s)	8.2	0.0	0.0	8.2																							
20 \$38,145,000 Ventura 07-Ven-118 12.0/13.4	Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road. <u>Outcome/Outputs:</u> Repair slope due to storm damage to permanently restore the slope and protect from future damage. Additional contribution: \$1,500,000 CONST from Ventura County.	07-5705 SHOPP/22-23 CON ENG \$6,216,000 CONST \$26,721,000 0720000023 3,4 36970	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.131	\$1,431,000 <u>\$5,724,000</u> \$7,155,000 \$6,198,000 <u>\$24,792,000</u> \$30,990,000																								
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$2,033,000 \$3,515,000 \$1,099,000	<u>Expended</u> \$2,020,924 \$3,409,700 \$918,277																									
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)																											
	CEQA - MND, 8/14/2020; Re-validation 6/27/2024 NEPA - CE, 1/15/2021; Re-validation 6/27/2024																											
	Future consideration of funding approved under Resolution E-21-27; March 2021.																											
	Amendment to time extension for an additional seven months, for a total of nineteen months, for CONST and CON ENG approved under Waiver 22-117; June 2024.																											
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 13 months beyond the 36 month deadline.																											

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by
Fund Type

21	In Moorpark, at Arroyo Simi Overhead Nos. 52-0331R and 52-0331L.	07-5977	505-3290 RMRA	\$1,795,000
\$6,253,000	<u>Outcome/Outputs:</u> Install suicide deterrent fences along bridges.	SHOPP/24-25	20.10.201.110	
		CON ENG		

07-5977
SHOPP/24-25
CON ENG
\$1,603,000
CONST
\$7,562,000
0722000235
3,4
38790

2023-24	
302-3290 RMRA	\$4,458,000
20.20.201.110	

CEQA - CE, 6/1/2023; Re-validation 6/28/2024
NEPA - CE, 6/1/2023; Re-validation 6/28/2024

Performance Measure: Bridge(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	148,197.0	0.0	0.0	148,197.0
Post Condition	Square feet	148,197.0	0.0	0.0	148,197.0

07-5353
SHOPP/23-24
CON ENG
\$1,809,000
CONST
\$8,760,000
0718000061
3,4
34450

505-3290 RMRA	\$2,086,000
20.10.201.121	

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$687,000	\$678,445
PS&E	\$2,971,000	\$2,827,927
R/W Sup	\$1,160,000	\$1,089,066

2017-18	
802-3290 RMRA	\$9,839,000
20.20.201.121	

CEQA - CE, 2/26/2021; Re-validation 6/27/2024
NEPA - CE, 2/26/2021; Re-validation 6/27/2024

Six month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Performance Measure: Lane mile(s)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	6.1	0.2	6.3
Post Condition	Lane mile(s)	6.3	0.0	0.0	6.3

Project No.
Allocation Amount
County
Dist-Co-Rte
Postmile

Location	Project Description
1	1
2	2
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92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by
Fund Type

2.5b.(1) SHOPP Projects **Resolution FP-24-27**

23
\$105,036,000
San Diego
11-SD-5
R0.305/R36.0

In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. Outcome/Outputs: Rehabilitate pavement and drainage systems, improve overhead signs, preserve bridges, upgrade Transportation Management System (TMS) elements, improve roadside worker safety and complete streets, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.

Planned: 55.8, Actual: 55.8 Lane mile(s)

NEPA - CE, 8/31/2021; Re-validation 7/1/2024

Amendment to time extension for an additional seven months, for a total of nineteen months, for CONST and CON ENG approved under Waiver 24-117; June 2024.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2122-07B;
June 2022.

11-1434
SHOPP/22-23
CON ENG
\$12,305,000
CONST
\$80,379,000
1121000129
3,4
43127

505-3290 RMRA
001-0890 FTF
20.10.201.121

2017-18
802-3290 RMRA
2023-24
302-0890 FTF
20.20.201.121

\$1,037,000	
<u>\$11,268,000</u>	
\$12,305,000	
\$7,817,000	
<u>\$84,914,000</u>	
\$92,731,000	

Performance Measure: Lane mile(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	1.5	53.3	1.0	55.8
Post Condition	Lane mile(s)	55.8	0.0	0.0	55.8

24
\$4,813,000

Orange
12-Ora-39
11.6/12.9

In Anaheim, from 0.1 mile south of Ball Road to Stanton Avenue.
Outcome/Outputs: Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.

Preliminary Engineering

PA&ED	\$450,000	\$402,744
PS&E	\$0	\$0
R/W Sup	\$226,000	\$141,077

12-3202A
SHOPP/24-25
CONST
\$4,813,000
1218000089
4FCO
0R400

2024-25
302-0042 SHA
20.20.201.160

\$4,813,000

Planned: 1.3, Actual: 1.3 Centerline mile(s)