

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECT OFF THE STATE HIGHWAY
SYSTEM
RESOLUTION TCEP-A-2425-05**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,750,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) US 395 – Phase 2 Freight Mobility and Safety Project – Zero – Emission Procurement Component project (PPNO 1323A), off the State Highway System, in San Bernardino County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$3,750,000 for the locally-administered SB 1 TCEP US 395 – Phase 2 Freight Mobility and Safety Project – Zero – Emission Procurement Component project (PPNO 1323A), off the State Highway System.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP project totaling \$3,750,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

FINANCIAL RESOLUTION:

Resolved, that \$3,750,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-3291 for the locally-administered SB 1 TCEP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project #		PPNO	Budget Year	
Allocation Amount		Program/Year	Item #	
Recipient	Project Title	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Project ID		

2.5s.(5)

Locally-Administered Senate Bill 1 - TCEP Project Off the State Highway System

Resolution TCEP-A-2425-05

1	US 395 – Phase 2 Freight Mobility and Safety Project - Zero-Emission Procurement Component. This project is located on US 395 between SR-18 (Palmdale Road) and I-15 in Hesperia and Victorville. The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. Zero Emission portion of the US 395 Freight Mobility and Safety Project at a site near the US 395/I-15 Junction - Procurement Component.	08-1323A	2022-23	
\$3,750,000		TCEP-S/23-24	101-3291 TCEA	\$3,750,000
San Bernardino		CONST	20.30.210.310	
County		\$3,750,000		
Transportation		0824000231		
Authority				
<u>SBCTA</u>				
08-San Bernardino				
<p>The ZE portion of the project (PPNO 1323) includes a hydrogen fueling station near heavily traveled truck routes to support adoption of heavy-duty hydrogen cell vehicles.</p>				
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
Number of hydrogen nozzles	Each	1		
CEQA - CE, 12/28/2023				
Right of Way Certification: 8/27/2024				
Time Extension for FY 23-24 CON expires June 30, 2025.				
Contribution from other sources: \$1,125,000				
Concurrent TCEP Programming Amendment under Resolution G-24-73; October 2024.				