

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$72,933,000 for construction and \$10,577,000 for construction engineering for 32 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$132,113,000 for construction and \$18,238,000 for construction engineering for four safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,408,000 for four State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of September 01, 2024, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2024-25:

- 2.5f.(1) - \$74,072,000 for 33 emergency construction projects.
- 2.5f.(3) - \$183,883,000 for 10 safety delegated projects.
- 2.5f.(4) - \$4,408,000 for 4 SHOPP Minor A projects.

### **BACKGROUND:**

The Commission, by Resolution G-11, as amended by resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2024 meeting, the funding and project listing for the FY 2024-25 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-23-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$1,040,000  Humboldt 01-Hum-299 R2.2	Near Essex, 0.3 mile east of Glendale Drive. On July 2, 2024, state owned light weight fill material caught fire. The fire was extinguished by local firefighters, but the burned material requires cleanup beyond the capabilities of maintenance forces. This project will dispose of the damaged material, secure the remaining material, and remove hazard trees in the area.  <u>Performance Measure:</u> 1.0 Location(s)	01-4949 SHOPP/24-25 CON ENG \$240,000 CONST \$800,000 0125000002 3,4 0P400  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$240,000   \$800,000
	Initial G-11 Allocation 08/26/2024: \$1,040,000  (Additional \$10,000 was allocated for Right of Way purposes.)			
2 \$1,560,000  Mendocino 01-Men-101 4.35	Near Hopland, at 0.6 mile south of Frog Woman Rock Sidehill Viaduct. On May 13, 2024, the maintenance forces noticed a large pavement depression that continued sinking, resulting in closure of two travel lanes. The field reviews and analysis indicated that the failure was caused by a separated culvert, resulting in voids and a sinkhole. This project will reconstruct and stabilize roadway, repair drainage system, and provide erosion control.  <u>Performance Measure:</u> 1.0 Location(s)	01-4926 SHOPP/24-25 CON ENG \$360,000 CONST \$1,200,000 0124000196 3,4 0P210  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$360,000   \$1,200,000
	Initial G-11 Allocation 07/08/2024: \$1,560,000  (Additional \$25,000 was allocated for Right of Way purposes.)			
3 \$7,700,000  Mendocino 01-Men-101 59.9	Near Laytonville, at Long Valley Creek Bridge No. 10-0180. On April 12, 2024, deteriorated reinforcing steel and unsound concrete were observed during grinding operations for a deck overlay project. During investigation, it was found that the amount of unsound concrete represents an imminent risk of lane closure and potential full closure. Thus, a full deck replacement was recommended. This project will replace the bridge deck and restore the bridge to safe operating condition.  <u>Performance Measure:</u> 1.0 Location(s)	01-4935 SHOPP/24-25 CON ENG \$1,700,000 CONST \$6,000,000 0124000213 3,4 0P260  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,700,000   \$6,000,000
	Initial G-11 Allocation 07/11/2024: \$7,700,000  (Additional \$5,000 was allocated for Right of Way purposes.)			

## 2.5 Highway Financial Matters

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
4 \$750,000  Plumas 02-Plu-70 33.0/34.0	Near Paxton, from Route 89 to 1.0 mile east of Route 89. A heavy rain storm during the weekend of March 23, 2024 caused the eastbound shoulder to fail from over-saturation. The shoulder slipped at the edge of pavement, leaving a 4-foot vertical drop. As a result, eastbound lane was closed to traffic due to lack of lateral support. The culverts at this location are plugged or have buried outlets. This project will repair or replace culverts and cover the slope with plastic sheeting. Upon further investigation, it was determined that it was necessary to reconstruct the eastbound lane and shoulder with reinforced earth fill. This supplemental project will fund the work required for this permanent repair.	02-3920 SHOPP/23-24 CON ENG \$0 CONST \$750,000 0224000140 3,4 1K590  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$750,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/07/2024: \$3,600,000 Supplemental G-11 Allocation 07/29/2024: \$750,000 Revised Allocation: \$4,350,000				
5 \$2,000,000  Siskiyou 02-Sis-96 R48.5	Near Happy Camp, at 4.3 miles east of Gordons Ferry Road. On April 22, 2024, a slip-out occurred along State Route 96. The slip-out was due to excessive moisture and resulted in little to no shoulder along the roadway. This project will reconstruct the slope, place Rock Slope Protection (RSP), install an underdrain, and repair the pavement.	02-3922 SHOPP/24-25 CON ENG \$300,000 CONST \$1,700,000 0224000153 3,4 1K680  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$300,000   \$1,700,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 07/16/2024: \$2,000,000				
6 \$3,530,000  Various 02-Var-Var Var	In Plumas, Shasta, Tehama, and Butte Counties at various locations. On July 24, 2024, the Park Fire began as a result of arson northeast of Chico. The fire has burned nearly 430,000 acres and is still burning. It caused damage to guardrail, signs, and four culverts. The purpose of this project is to provide traffic control, remove hazard trees, replace culverts, place erosion control, and replace damaged guardrail and signs.	02-3929 SHOPP/24-25 CON ENG \$810,000 CONST \$2,720,000 0225000010 3,4 1K900  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$810,000   \$2,720,000
<u>Performance Measure:</u> 6.0 Location(s)				
Initial G-11 Allocation 08/22/2024: \$3,530,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
7 \$400,000 El Dorado 03-ED-50 18.0/58.0	In and near Placerville, Pollock Pines, and Strawberry, from Bedford Avenue to Strawberry Lane. On April 24, 2023, the maintenance forces reported that a large number of dead, dying, and hazardous trees need to be removed along Route 50. The substantial quantity of tree removal work is beyond the capability of maintenance forces. The trees are likely to fall and pose an imminent threat to the traveling public. This project will remove dead, dying, and hazardous trees along the roadway. It was determined during the project that certain trees are located on especially dangerous terrain and will require higher labor and equipment costs for removal. This supplemental will provide the necessary funds for removal of these hazardous trees.	03-3352 SHOPP/22-23 CON ENG \$0 CONST \$400,000 0323000288 3,4 4J910  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$400,000
<u>Performance Measure:</u> 251.0 Location(s)  Initial G-11 Allocation 06/26/2023: \$2,730,000 Supplemental G-11 Allocation 08/01/2024: \$400,000 Revised Allocation: \$3,130,000				
8 \$950,000 Placer 03-Pla-80 3.1	In Roseville, at Atlantic Street. On June 19, 2024, maintenance forces noticed a sinkhole in the eastbound direction. It was determined that the cause of the sinkhole was a damaged culvert. This project will remove and replace the failed culvert and repair the sinkhole.	03-5171 SHOPP/24-25 CON ENG \$200,000 CONST \$750,000 0324000343 3,4 1N330  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$750,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 07/25/2024: \$950,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
9 \$1,200,000  Sacramento 03-Sac-51 5.5	In the city of Sacramento, at Marconi Avenue Overcrossing No. 24-0117. On July 3, 2023, a semi-truck with trailer collided into the bridge rail and knocked the rail onto the traveled way underneath the bridge. The collision also damaged the traffic signal. The lanes were opened to traffic after the placement of temporary rail. This project will remove the damaged bridge rail, construct concrete barrier with sidewalk, and install traffic signal. Minor modifications to crosswalk and existing island will also be made. Abatement will be sought from responsible parties. This supplemental is needed to fund additional and unforeseen sidewalk, crosswalk, and electrical work.	03-6418 SHOPP/23-24 CON ENG \$200,000 CONST \$1,000,000 0324000025 3,4 0N080  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000          \$1,000,000
<u>Performance Measure:</u> 1.0 Location(s)   Initial G-11 Allocation 05/07/2024: \$2,600,000 Supplemental G-11 Allocation 08/26/2024: \$1,200,000 Revised Allocation: \$3,800,000				
10 \$490,000  Yolo 03-Yol-128 1.0/6.0	Near Winters, from 1.0 mile east of the Napa County line to 1.3 miles west of County Road 87D. On March 31, 2023, after a series of winter storms, two slipouts were discovered. This project will cut back the failed slope and place Rock Slope Protection (RSP) at the toe of the slope at one location, and construct a soldier pile tieback wall at another location. The first supplemental was needed for additional work required to reinforce the soldier pile wall by inserting a third row of tie backs. This supplemental is needed to fund the cost of design changes that were required during construction, due to unknown soil conditions at the time of the original project.	03-9307 SHOPP/22-23 CON ENG \$90,000 CONST \$400,000 0323000228 3,4 4J680  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$90,000          \$400,000
<u>Performance Measure:</u> 2.0 Location(s)   Initial G-11 Allocation 05/08/2023: \$4,810,000 Supplemental G-11 Allocation 04/08/2024: \$960,000 Supplemental G-11 Allocation 08/15/2024: \$490,000 Revised Allocation: \$6,260,000				

**2.5 Highway Financial Matters**

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
11 \$1,500,000	In Marysville, at 5th Street. On June 15, 2024, the Hotel Marysville building caught fire and resulted in closure of adjacent Route 70. Due to the structural instability of the building and potential for collapse, the roadway will remain closed until the building is demolished. This project will establish a detour and continued traffic control until demolition is complete.	03-9834 SHOPP/24-25 CON ENG \$250,000 CONST \$1,250,000 0324000337 3,4 1N320	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$250,000   \$1,250,000
Yuba 03-Yub-70 14.38				
<u>Performance Measure:</u> 1.0 Location(s)		Emergency		
Initial G-11 Allocation 07/25/2024:		\$1,500,000		
12 \$770,000	Near Gilroy, at Johnson Creek Bridge No. 37-0026. A series of rainstorm events in December 2022 caused flooding on Route 152 and adjacent property due to sediment and silt accumulation under the bridge and over the culvert outlet. This project will remove the sediment from under the bridge and the creek channel, clean the culverts, install access openings, place rock slope protection, and regrade the ditch. This supplemental is needed because guardrail was damaged during sediment removal from under the bridge, vegetation control and fiber rolls had been part of a nearby and awarded project but was canceled and therefore added to this project, and added traffic safety work zone measures. Additional funding is needed to account for replacement of guardrail and added vegetation control, fiber rolls, and safety work zone measures.	04-2917L SHOPP/22-23 CON ENG \$220,000 CONST \$550,000 0423000152 3,4 2Y740	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$220,000   \$550,000
Santa Clara 04-SCI-152 12.6				
<u>Performance Measure:</u> 1.0 Location(s)		Emergency		
Initial G-11 Allocation 01/23/2023:		\$2,800,000		
Supplemental G-11 Allocation 07/29/2024:		\$770,000		
Revised Allocation:		\$3,570,000		

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
13 \$2,195,000  San Mateo 04-SM-1 19.72	Near San Gregorio, at 0.3 mile north of Stage Road. In early March 2024, field personnel reported roadside damage caused by excessive rainfall from recent storms. A follow-up evaluation was performed, identifying embankment failure, cracked and undermined pavement, fallen trees, and a damaged downdrain pipe. This project will repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	04-2926V SHOPP/24-25 CON ENG \$505,000 CONST \$1,690,000 0424000325 3,4 1X420	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$505,000   \$1,690,000
<u>Performance Measure:</u> 3.0 Location(s)				
Emergency				
Initial G-11 Allocation 07/11/2024: \$2,195,000				
(Additional \$60,000 was allocated for Right of Way purposes.)				

14 \$840,000  San Mateo 04-SM-82 9.24	In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. On June 18, 2024, San Mateo Public Works provided Caltrans Field Maintenance a report of a sinkhole along the Route 82 Frontage Road. Inspections were performed on June 20 and June 21, 2024 showing the sinkhole was caused by a separated drainage culvert, which was likely caused by a failed City of San Mateo (City) wastewater pipe running beneath the damaged drainage culvert. This project will remove unsuitable material underneath the pavement, replace damaged culvert, inspect wastewater pipe, and reconstruct roadway. If it is determined that the City's wastewater system had caused the damage to the Department's drainage system, the Department will move to recover cost of repair from the City.	04-2928E SHOPP/24-25 CON ENG \$280,000 CONST \$560,000 0425000015 3,4 1X960	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$280,000   \$560,000
<u>Performance Measure:</u> 1.0 Location(s)				
Emergency				
Initial G-11 Allocation 08/22/2024: \$840,000				
(Additional \$40,000 was allocated for Right of Way purposes.)				



## 2.5 Highway Financial Matters

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
15 \$950,000  Sonoma 04-Son-1 34.5	Near Fort Ross, at 1.5 miles north of Fort Ross Road. In December 2022, intense rain storms saturated the slopes in the region. The heavy rains reactivated the slide at this location and a crack was observed in the roadway. To ensure safety of the traveling public, it is necessary to stabilize the slope. This project will install micro piles and inject grout throughout the area of failure. This first supplemental is needed for multiple reasons, such as drilling was much more extensive than originally anticipated and a newly discovered pavement failure. This second supplemental is needed due to experienced storms resulting in increased working days and construction stage changes.	04-2918F SHOPP/22-23 CON ENG \$300,000 CONST \$650,000 0423000186 3,4 2Y990  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$300,000   \$650,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 03/09/2023: \$7,200,000 Supplemental G-11 Allocation 09/14/2023: \$1,680,000 Supplemental G-11 Allocation 08/13/2024: \$950,000 Revised Allocation: \$9,830,000				
16 \$1,000,000  Sonoma 04-Son-1 38.3	Near Timber Cove, at 1.5 mile south of Woodside Campground. On March 11, 2023, a slipout 90 feet long, 30 feet deep occurred, caused by excessive rainfall from the prior months. This project will install a gabion retaining wall and horizontal drains to stabilize the slope. This first supplemental was necessary because the extent of the damage was greater than anticipated. The retaining wall strategy will change to a soldier pile ground anchor wall and include a dimensional change adding more than 80 feet length and 20 foot depth to the original wall design. Subsequent changes will include upsizing the drainage system and additional roadway repair, erosion control elements, and working days. This second supplemental is necessary due to additional winter storms delaying construction progress, more difficult than anticipated drilling conditions leading to lower production rates, repair work to damaged construction access, and to accommodate a final redesign of the soldier pile retaining wall having additional footprint.	04-2920N SHOPP/22-23 CON ENG \$200,000 CONST \$800,000 0423000258 3,4 3Y530  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$800,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/08/2023: \$1,625,000 Supplemental G-11 Allocation 08/21/2023: \$2,880,000 Supplemental G-11 Allocation 07/29/2024: \$1,000,000 Revised Allocation: \$5,505,000 (Additional \$85,000 was allocated for Right of Way purposes.)				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
17 \$2,470,000	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. On February 1, 2024, field personnel identified water bubbling up from beneath the pavement after a late January 2024 storm. A follow-up evaluation was conducted on February 5, identifying visual evidence of a groundwater spring at the base of the fill embankment, causing groundwater to bubble vertically out of pavement holes previously used to mitigate prior drainage issues, groundwater to seep horizontally through a retaining wall, and creating settlement. This project will install drains, repair pavement using high density polyurethane injection, and construct v-ditch.	04-2926S SHOPP/24-25 CON ENG \$570,000 CONST \$1,900,000 0424000257 3,4 1X140  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$570,000   \$1,900,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 08/15/2024: \$2,470,000  (Additional \$60,000 was allocated for Right of Way purposes.)				
18 \$1,652,000	Near Bakersfield, at South Union Avenue Pump Plant ID 50 -0406W (PM R54.44) and at Washington Street Overcrossing Pump Plant ID 50-0391W (PM R55.96). On April 17, 2024, an incident occurred at each pump plant. On May 1, 2024, inspections were performed and it was discovered that multiple electrical and mechanical components had been vandalized and stolen. This project will replace damaged pump plant components and install an intrusion alarm system to deter further theft.	06-8124 SHOPP/24-25 CON ENG \$472,000 CONST \$1,180,000 0624000313 3,4 1G950  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$472,000   \$1,180,000
<u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 08/15/2024: \$1,652,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
19 \$5,270,000	Near Big Pines, from 0.3 mile west to 0.9 mile east of Little Jimmy Road. A storm beginning on November 8, 2022 brought heavy rains, which overwhelmed the earthen berms, entered side slopes, and created washouts and erosion gullies. The washout undermined guardrail posts on the shoulders. This project is necessary to reconstruct side slopes, earthen berms, and guardrail, and place erosion control on reconstructed slopes. The first supplemental was necessary because not all areas were able to be assessed during winter conditions, and it was found that two soldier pile retaining walls and drainage improvements were necessary to stabilize the roadway. This supplemental is necessary to construct an additional soldier pile retaining wall.	07-5888 SHOPP/22-23 CON ENG \$720,000 CONST \$4,550,000 0723000080 3,4 2XA60  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$720,000   \$4,550,000
Los Angeles 07-LA-2 65.2/66.4				
<u>Performance Measure:</u> 4.0 Location(s)  Initial G-11 Allocation 01/25/2023: \$960,000 Supplemental G-11 Allocation 10/20/2023: \$3,815,000 Supplemental G-11 Allocation 08/19/2024: \$5,270,000 Revised Allocation: \$10,045,000				
20 \$5,500,000	Near Castaic, from 0.3 mile to 1.3 miles north of Templin Highway. Winter storms from January through March 2023 caused a slope failure on the southbound side of the freeway, which continued eroding over several days until guardrail posts were fully exposed and two lanes of traffic needed to be closed for public safety. This project will construct a new temporary lane on the inside shoulder, remove unsuitable material, construct a retaining wall, rebuild the slope with geogrid, repair damaged shoulder pavement, and place erosion control. This supplemental is needed because storms from February through April 2024 saturated the exposed slope and slide material, which became unsuitable for construction use without mixing with imported borrow. Additional roadway reconstruction is needed as the slide and soldier pile wall have grown in scope.	07-6071 SHOPP/22-23 CON ENG \$1,000,000 CONST \$4,500,000 0723000149 3,4 2XG50  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000   \$4,500,000
Los Angeles 07-LA-5 R66.3/R67.3				
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 04/07/2023: \$11,500,000 Supplemental G-11 Allocation 07/11/2024: \$5,500,000 Revised Allocation: \$17,000,000				

**2.5 Highway Financial Matters**

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
21 \$2,075,000  Los Angeles 07-LA-10 R7.8/R9.3	In the city of Los Angeles, at Robertson Boulevard Undercrossing No. 53-1556 and at Cadillac Ramp Separation (W10-W187) No. 53-1485F. Heavy runoff from winter storms in early March 2024 resulted in development of a sinkhole, culvert damage, and erosion of side slopes and near bridge abutments. This project will replace sunken slabs, fill pavement voids, reconstruct shoulder and side slopes, replace a damaged culvert, and place hardscape to prevent digging near abutments.  <u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 09/03/2024:	07-6291 SHOPP/24-25 CON ENG \$355,000 CONST \$1,720,000 0725000038 3,4 2XP80  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$355,000   \$1,720,000
22 \$3,550,000  Los Angeles 07-LA-23 0.0/8.9	In and near Malibu and Westlake Village, from Route 1 to Ventura County line; also in Thousand Oaks, from Los Angeles County line to Route 101 (PM 0.0/R3.3). Multiple heavy winter storms of March 2024 saturated the slopes along Route 23. The storms created excessive runoff which eroded and washed out the slopes resulting in rock slides and mud slides. This caused the debris to encroach onto the traveled way and flow into the drainage pipes. This project will repair the eroded slopes, clear debris, repave damaged pavement, construct debris racks, repair drainage systems, and place erosion control.  <u>Performance Measure:</u> 16.0 Location(s)  Initial G-11 Allocation 08/15/2024:  (Additional \$50,000 was allocated for Right of Way purposes.)	07-6134 SHOPP/24-25 CON ENG \$705,000 CONST \$2,845,000 0724000347 3,4 2XK00  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$705,000   \$2,845,000

## 2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
23 \$740,000  Los Angeles 07-LA-110 2.7/3.21	In the city of Los Angeles, from 0.1 mile south of C Street to 0.1 mile south of Anaheim Street. Winter storms in early March 2024 resulted in heavy runoff and saturated slopes. On July 9, 2024, it was discovered that the side slopes and material under the pavement was washed out as a result of the storms. This project will repair the washed out slopes, reconstruct guardrail, fill voids under pavement, replace damaged dikes, repair damaged perforated pipe, and place erosion control on the reconstructed slopes.  <u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 09/04/2024:	07-6099 SHOPP/24-25 CON ENG \$125,000 CONST \$615,000 0724000044 3,4 2XJ70  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$125,000  \$615,000
24 \$650,000  Los Angeles 07-LA-210 R19.66/R19.74	In La Canada Flintridge, 0.1 mile east of La Canada Boulevard to 0.1 mile west of Route 2. On July 16, 2024, maintenance discovered a sinkhole at the onramp from Route 2 to westbound Route 210. Further inspection indicated that the two culverts in the adjacent drainage system were damaged and in need of repair. This project will remove and replace a portion of one culvert, line the second culvert, and repair the sinkhole.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 08/30/2024:	07-6135 SHOPP/24-25 CON ENG \$110,000 CONST \$540,000 0724000061 3,4 2XK10  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$110,000  \$540,000
25 \$1,475,000  Ventura 07-Ven-33 T5.7/11.2	Near Ojai, from 0.1 mile north of Casitas Vista Road to Route 150. A series of storms from January 2 - 9, 2023 brought heavy rain, causing rock and mud slides, plugged drainage systems, and loosened rocks on hillsides. This project will remove mud and debris from the roadway, clean out plugged drainage systems, and perform rock scaling. This supplemental is needed because heavy winter storms in March 2024 brought down additional mud and debris that filled open channels and clogged culverts. This project will remove the additional debris and clear culverts.  <u>Performance Measure:</u> 14.0 Location(s)  Initial G-11 Allocation 03/23/2023: Supplemental G-11 Allocation 07/08/2024: Revised Allocation:	07-6061 SHOPP/22-23 CON ENG \$0 CONST \$1,475,000 0723000125 3,4 2XF50  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0  \$1,475,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
26 \$2,001,000  Mono 09-Mno-395 118.5/119.5	Near Topaz Lake, from 1.5 to 2.5 miles north of Route 89. On June 24, 2024, field maintenance reported fallen rocks onto the highway from above slopes equipped with a rockfall net. Field maintenance crews have history of cleaning developed rock pockets to release buildup from behind the netting. A 2022 geotechnical report identified rock pockets and small tears in the mesh net but no fallen rocks onto the highway at that time. This project will replace the failed rockfall net.  <u>Performance Measure:</u> 2.0 Location(s)	09-5071 SHOPP/24-25 CON ENG \$255,000 CONST \$1,746,000 0924000077 3,4 40470	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$255,000   \$1,746,000
Initial G-11 Allocation 09/06/2024:		\$2,001,000		
27 \$832,000  San Joaquin 10-SJ-120 R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus County, near Turlock and Ceres, on Route 99 at Keyes Road Overhead No. 38-0156Y (PM R7.81) and Hatch Road Overcrossing No. 38-0081Y (PM R13.28). Heavy storms in Winter 2024 resulted in excessive rainfall runoff, causing compromised facilities of corner gutters and slope paving, pavement, dike, guard railing, and roadway shoulders. This project will replace damaged concrete gutters and slope paving, dike, and guard railing, repair structural section and sinkhole, and fill voids with cement slurry backfill.  <u>Performance Measure:</u> 3.0 Location(s)	10-3634 SHOPP/23-24 CON ENG \$110,000 CONST \$722,000 1024000026 3,4 1S110	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$110,000   \$722,000
Initial G-11 Allocation 06/28/2024:		\$832,000		
28 \$1,620,000  Stanislaus 10-Sta-5 22.99	Near Westley, at Ingram Creek Road Undercrossing No. 38-0125L. On May 20, 2024, a bridge evaluation was performed and the inspector noticed the bridge deck showing signs of imminent failure in that a deck hole was inevitable. Under the bridge, on the deck soffit, multiple locations have interconnecting pattern cracks with heavy efflorescence throughout Bays 2 and 3, in spans 1, 2, and 3. Also there is an 8-inch spall diameter with one exposed rebar in the soffit. This project will replace the deck full-depth between Girders 2 and 4 in Spans 1, 2, and 3.  <u>Performance Measure:</u> 1.0 Location(s)	10-3664 SHOPP/24-25 CON ENG \$200,000 CONST \$1,420,000 1024000258 3,4 1T430	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$1,420,000
Initial G-11 Allocation 08/05/2024:		\$1,620,000		

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
29 \$1,000,000  San Diego 11-SD- Var	In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations. On April 21, 2023, the department reported an abnormal amount of pavement damage on various routes. It was determined that winter storm events from February to March 2023 contributed to the accelerated damage, including potholes, cracks, and loose debris. This project will grind and replace damaged pavement portions with Hot Mix Asphalt (HMA) to repair damaged pavement. This supplemental is necessary because of increases in the costs of trucking, paving materials, and striping materials, as well as a greater quantity of cold-plane areas and traffic loops than previously estimated.	11-1518 SHOPP/22-23 CON ENG \$0 CONST \$1,000,000 1123000249 3,4 43189  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$1,000,000
<u>Performance Measure:</u> 63.0 Location(s)  Initial G-11 Allocation 05/18/2023: \$9,100,000 Supplemental G-11 Allocation 03/20/2024: \$1,000,000 Revised Allocation: \$10,100,000				
30 \$22,000,000  San Diego 11-SD-8 R37.5/R41.2R	Near Descanso, from 0.3 mile west of Route 79 to 1.9 miles west of Corte Madera Road. During construction of EA 42210/PPNO 11-1194, a drainage system scoped for culvert lining was found to be collapsed, and the decision was made to address the damage outside of that project because of the need for extensive redesign. During the storms in December 2022 and January 2023, the identified culvert and adjacent culverts deteriorated to critical condition. This project will abandon existing culverts and replace those culverts via jack and bore and line other culverts where possible. This supplemental is necessary because boulders were encountered that required a change in strategy from jack and bore to open face boring, increasing construction cost. Shoring, compaction grouting, and crushing operations add to the higher cost.	11-1503 SHOPP/22-23 CON ENG \$0 CONST \$22,000,000 1123000168 3,4 43182  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$22,000,000
<u>Performance Measure:</u> 6.0 Location(s)  Initial G-11 Allocation 06/23/2023: \$19,000,000 Supplemental G-11 Allocation 08/06/2024: \$22,000,000 Revised Allocation: \$41,000,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
31 \$1,800,000  San Diego 11-SD-805 2.75	In the city of San Diego, at 0.1 mile south of Palm Avenue; also on Route 163, at El Prado (PM 1.44). In February 2024, storms brought heavy rain. After the storm was over, sinkholes were discovered on northbound Route 805 and southbound Route 163. This project will backfill the sinkholes, replace damaged culverts, and repair irrigation lines.  <u>Performance Measure:</u> 2.0 Location(s)   Initial G-11 Allocation 03/20/2024:	11-1585 SHOPP/23-24 CON ENG \$300,000 CONST \$1,500,000 1124000250 3,4 43248  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$300,000   \$1,500,000
32 \$4,000,000  San Diego 11-SD-805 5.85	In and near Chula Vista and El Cajon, at 0.2 mile south of Telegraph Canyon Road; also on Route 8 at Los Coches Road (PM R19.98). Storms on January 22 and February 4, 2024 brought heavy rains. Field maintenance staff discovered sinkholes at two locations, caused by culvert invert failures. This project will replace damaged culverts, install junction structures, replace damaged pavement, and install erosion control. This supplemental is needed because of pavement distress observed in the traveled lanes directly above the culvert alignment. This supplemental project will fund slab replacement.  <u>Performance Measure:</u> 2.0 Location(s)   Initial G-11 Allocation 04/12/2024: Supplemental G-11 Allocation 08/29/2024: Revised Allocation:	11-1588 SHOPP/23-24 CON ENG \$0 CONST \$4,000,000 1124000257 3,4 43252  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$4,000,000



## 2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
1 \$17,260,000  Humboldt 01-Hum-36 3.9/6.0	Near Carlotta, from 0.2 mile west of Fisher Road to 0.2 mile west of Wilder Road. <u>Outcome/Outputs:</u> Widen shoulders, extend westbound passing lane, construct soft median and rumble strips, replace bridge, construct soldier pile wall and upgrade guardrail to improve safety. This project will improve safety and reduce the number and severity of collisions.  CEQA - MND, 4/19/2023; Re-validation 6/28/2024 NEPA - CE, 4/19/2023; Re-validation 6/28/2024  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-2525 SHOPP/23-24 CON ENG \$3,086,000 CONST \$18,360,000 0119000119 3,4 0J890	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$309,000 <u>\$2,777,000</u> \$3,086,000   \$1,418,000 <u>\$12,756,000</u> \$14,174,000
	<u>Budget</u> \$3,705,700 \$2,713,000 \$862,200	<u>Expended</u> \$3,672,317 \$2,633,411 \$711,944		
	<u>Performance Measure:</u> Planned: 0.46, Actual: 0.46 Annual fatal and serious injury collision(s)  Future consideration of funding approved under Resolution E-23-81; June 2023.  Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.  Allocation Date: 08/05/24			
2 \$3,419,000  Alameda 04-Ala-84 10.83/R18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard (Route 238) to Route 680. <u>Outcome/Outputs:</u> Improve safety by installing flashing beacon system and curve warning signs as advance warning features to alert traffic. This project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2030E SHOPP/23-24 CON ENG \$1,178,000 CONST \$1,790,000 0419000272 3,4 3Q850	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$133,000 <u>\$1,202,000</u> \$1,335,000  \$208,000 <u>\$1,876,000</u> \$2,084,000
	<u>Budget</u> \$1,046,000 \$1,559,000 \$53,000	<u>Expended</u> \$1,012,222 \$984,360 \$15,610		
	<u>Performance Measure:</u> Planned: 13, Actual: 13 Collision(s) reduced  CEQA - CE, 4/12/2023; Re-validation 6/18/2024 NEPA - CE, 4/12/2023; Re-validation 6/18/2024  Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.  Allocation Date: 08/13/24			

## 2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
3 \$12,178,000  Sonoma 04-Son-1 0.0/58.583	In Sonoma County, from Marin County line to Mendocino County line. <u>Outcome/Outputs:</u> Install centerline rumble strips, wet night visibility striping and widen shoulders for bicycle refuge. This project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-0820H SHOPP/23-24 CON ENG \$3,817,000 CONST \$13,518,000 0413000178 3,4 4G780	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$382,000 <u>\$3,435,000</u> \$3,817,000   \$836,000 <u>\$7,525,000</u> \$8,361,000
<u>Performance Measure:</u> Planned: 196, Actual: 196 Collision(s) reduced  CEQA - ND, 3/30/2023; Re-validation 6/26/2024 NEPA - CE, 4/10/2023; Re-validation 6/26/2024  Future consideration of funding approved under Resolution E-23-55; May 2023.  Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.  Allocation Date: 09/05/24				
4 \$117,494,000  Riverside 08-Riv-74 5.7/11.8	In and near Lake Elsinore, from 0.1 mile west of Monte Vista Street/Vista Road to Grand Avenue. <u>Outcome/Outputs:</u> Widen existing lanes to provide standard 12-foot lanes, add two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3016R SHOPP/23-24 CON ENG \$8,798,000 CONST \$90,796,000 0819000090 3,4 1K690	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,000,000 <u>\$9,000,000</u> \$10,000,000   \$10,749,000 <u>\$96,745,000</u> \$107,494,000
<u>Performance Measure:</u> Planned: 21, Actual: 21 Collision(s) reduced  CEQA - MND, 12/29/2022; Re-validation 6/28/2024 NEPA - CE, 12/30/2022; Re-validation 6/28/2024  Future consideration of funding approved under Resolution E-23-29; March 2023.  As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.  Four month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.  Allocation Date: 07/26/24				

**2.5 Highway Financial Matters**

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations</b>									
1	02	Las	36	14.4/15.5	Improve safety at chain control facilities.	4H890	201.235	\$1,250,000	\$1,250,000
2	03	Pla	49	4.67/4.84	Construct sidewalk.	3J750	201.400	\$1,000,000	\$1,008,000
3	05	SLO	46	60.3/60.85	Reconstruct vertical curve for improved sight distance.	1Q030	201.015	\$1,250,000	\$1,250,000
4	07	Ven	1	1.0/1.3	Install hybrid beacon signal.	4P850	201.015	\$900,000	\$900,000