

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.15, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **FINAL CLOSE-OUT REPORT FOR FISCAL YEAR 2023-24 SHOPP -
MINOR PROGRAM ALLOCATION**

SUMMARY:

In Fiscal Year 2023-24, the California Transportation Commission (Commission) approved the State Highway Operations and Protection Program (SHOPP) Minor Program target allocation of \$152,237,000 for construction capital.

At the end of 2023-24, the total construction capital amount allotted by the California Department of Transportation (Department) was \$145,998,000. The total support capital expended was \$103,435,000 for a total program value of \$249,433,000, which equates to approximately 100 percent of the available \$250,000,000 2023-24 SHOPP Minor Program funding.

BACKGROUND:

The SHOPP Minor Program is a one-year program for low-cost capital projects that are SHOPP eligible. Minor projects must be awarded in the Fiscal Year in which they were allocated. Effective February 1, 2024, Minor B projects have a construction limit up to \$461,000, and Minor A projects have a construction limit ranging from \$461,001 up to \$1,250,000.

Under Resolution G-19-05a, the Commission delegates to the Department the sub-allocation and adjustment authority for projects that were approved under Resolution FM-22-04. Resolution G-19-05a, also allows the Department to sub-allocate funding and advertise projects without waiting for a Commission meeting to receive an allocation. However, Commission review is required for Minor A projects not previously identified in the Department's approved list. SHOPP Minor Projects must be consistent with the Transportation Asset Management Plan.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

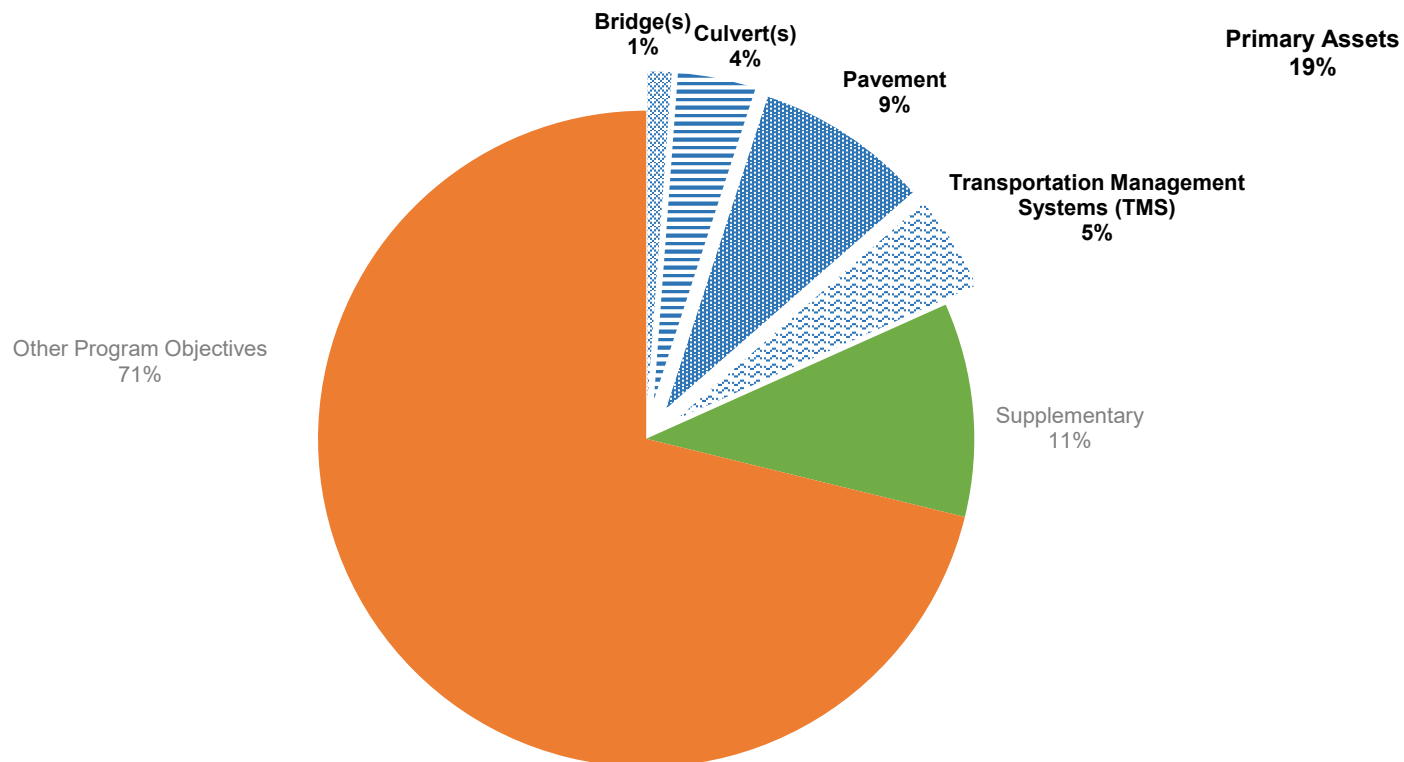
For 2023-24, the Department awarded contracts totaling \$37,606,000 in construction funding for Minor A projects; of the \$37,606,000, the Department sub-allocated \$34,986,000 and the Commission allocated \$2,620,000 for substitute projects. In addition, the Department awarded \$107,012,000 for Minor B construction projects, and expended \$968,000 for right of way capital and \$412,000 for day labor acquisitions. In total, \$145,998,000 was allotted, which constitutes 96 percent of the 2023-24 approved construction capital allocation.

Attachments

*"Provide a safe and reliable transportation network that
Serves all people and respects the environment."*

**2023-24 SHOPP Minor Program Construction Program Close-Out
 Capital Outlay Construction**

Asset Class	Sum of Total Minor A Award	Percent of Total Minor A Award	Sum of Total Minor B Award	Percent of Total Minor B Award	Sum of Total Minor Program	Percent of Total Program
Bridge(s)	\$1,317,000	4%	\$378,000	0.35%	\$1,695,000	1%
Culvert(s)	\$1,694,000	5%	\$3,870,000	4%	\$5,564,000	4%
Pavement	\$2,556,000	7%	\$9,774,000	9%	\$12,330,000	9%
Transportation Management Systems (TMS)	\$3,851,000	10%	\$3,024,000	3%	\$6,875,000	5%
Supplementary	\$9,167,000	24%	\$6,063,000	6%	\$15,230,000	11%
Other Program Objectives	\$19,021,000	51%	\$83,903,000	78%	\$102,924,000	71%
Total	\$37,606,000	100%	\$107,012,000	100%	\$144,618,000	100%



**2023-24 SHOPP Minor A Project List Close-Out
 Districts 01-12**

No.	District	County	Route	Post Mile	Location/Work Description	EA	Project ID	Program Code	Asset Class	Award
1	01	MEN	1	84.69/88.95	Near Rockport, from 1.3 miles north of Hardy Creek Bridge No. 10-141 to 1.1 miles south of Cottoncreek Creek Bridge No. 10-142. Culvert removals.	49620	0118000087	201.151	Culvert(s)	\$784,100
2	02	SHA	44	62.54	In Shasta County, near Old Station at the Hat Creek Maintenance Station. Install wash rack.	4H090	0218000076	201.352	Supplementary	\$644,900
3	02	TRI	299	46.2	Near Junction City, at 0.7 mile east of Slattery Pond Road. Create disposal site.	1J700	0220000119	201.151	Culvert(s)	\$910,100
4	02	TRI	3	29.77/L30.88	Near Douglas City, from Reading Creek Bridge to Route 299. Asphalt pavement overlay and drainage.	1J710	0220000120	201.121	Pavement	\$1,347,000
5	02	SIS	97	21.8	In Siskiyou County, about 22.0 miles north of Weed at Grass Lake Safety Roadside Rest Area. Install pump grinder.	4J140	0222000143	201.250	Supplementary	\$519,100
6	03	NEV	80	16.3/18.8	In Nevada County, on westbound Route 80 from 80/267/89N Separation to 0.6 mile east of Polaris Undercrossing Bridge No. 17-65. Construct truck climbing lane.	1J260	0320000184	201.310	Other Program Objectives	\$978,200
7	03	NEV	80	R5.6R	In Nevada County, on eastbound and westbound Route 80 at Donner Safety Roadside Rest Area. Replace sewer and water line.	1J400	0320000217	201.260	Supplementary	\$1,641,000
8	03	NEV	80	0.1	In Nevada County, on Route 80 at Kingsley Maintenance Station. Replacement of the material bunker.	3J170	0322000216	201.352	Supplementary	\$872,000
9	03	SAC	99	17.7	In Sacramento County, on northbound Route 99 at the Mack Road loop onramp. Add ramp metering to the High Occupancy Vehicle Preferential Lane (HOVPL).	3J220	0322000232	201.310	Other Program Objectives	\$702,900
10	03	SAC	99	19.7	In Sacramento County, on northbound Route 99 at the Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).	4J730	0323000259	201.310	Other Program Objectives	\$711,500
11	03	NEV	80	R5.5R/R5.8R	In Nevada County, on Route 80 at the Donner Safety Roadside Rest Area. Repair roof.	2H50A	0323000279	201.250	Supplementary	\$680,700
12	04	SCL	87	4.802	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	2W450	0421000205	201.131	Other Program Objectives	\$1,218,000
13	05	SCR	1	17.02	In Santa Cruz, at Route 1 northbound/17 Separation Bridge No. 36-0069R. Replace damaged bridge girder and improve vertical clearance.	1P280	0522000016	201.110	Bridge	\$1,317,000
14	06	FRE	99	22.849	In Fresno, at the West Avenue Maintenance Station and at the District 6 Office. Upgrade and modify electrical systems.	0Y760	0619000024	201.352	Supplementary	\$1,222,000
15	06	FRE	180	R65.3/66.6	In Fresno County, on Route 180 from Temperance Avenue to De Wolf Avenue. Construct median barrier.	1E220	0621000227	201.015	Other Program Objectives	\$1,433,200
16	07	LA	213	6.417	In Los Angeles, at Route 213 (Western Avenue) intersection with 238th Street. Upgrade all signals and install protected left-turn phase.	4V230	0720000204	201.310	Other Program Objectives	\$762,300
17	07	LA	405	22.201/23.51	In Inglewood, from West Century Boulevard Undercrossing to West Florence Avenue Overcrossing. Highway planting restoration.	4V320	0721000095	201.210	Other Program Objectives	\$1,086,600
18	07	LA	1	45.856/45.9	In city of Malibu, north of Carbon Canyon at postmile 45.856. Convert continuous yellow flashing beacon to pedestrian signal for existing crosswalk.	4V380	0722000132	201.015	Other Program Objectives	\$1,075,600
19	07	LA	105	R17.5/R17.8	In Norwalk, from San Gabriel River to Route 605/105 Separation. Highway planting restoration.	4V490	0723000030	201.210	Other Program Objectives	\$781,900
20	07	LA	138	59.67	In Pearlblossom, at the intersection of 126th Street. Install traffic signal.	4V520	0724000091	201.310	Other Program Objectives	\$1,402,200
21	08	RIV	111	T53.94/53.94	In the city of Palm Springs, intersection of North Palm Canyon Drive and Vista Chino. Upgrade traffic signal.	0R790	0812000174	201.310	Other Program Objectives	\$816,500
22	08	SBD	15	170.6	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials.	0R850	0812000200	201.352	Supplementary	\$1,573,000
23	08	RIV	60	R1.8	In the county of Riverside, on Route 60 at postmile R1.8. Relocate wireless detection station poles and install Pilot Closed Circuit Television (CCTVs) Surveillance System.	1H880	0817000162	201.315	TMS	\$658,200
24	08	SBD	40	R99.7	In San Bernardino County, near Needles at Essex Maintenance Station (L5713). Install pre-manufactured modular house and shed.	1J620	0818000087	201.352	Supplementary	\$1,075,200
25	08	RIV	91	10.8/11.2	In the county of Riverside, along westbound Route 91 from Pierce Street undercrossing to Westbound offramp to southbound Magnolia Avenue. Construct reinforced concrete channel.	1N570	0823000018	201.131	Other Program Objectives	\$1,330,000
26	08	RIV	79	R16.4/R16.429	In the county of Riverside, at with Junction Route 79 (Winchester Road) and Haddock Street. Install pedestrian Hybrid Beacons.	1N910	0823000065	201.015	Other Program Objectives	\$732,700

**2023-24 SHOPP Minor A Project List Close-Out
 Districts 01-12**

No.	District	County	Route	Post Mile	Location/Work Description	EA	Project ID	Program Code	Asset Class	Award
27	08	SBD	215	13.5/13.9	In the city of San Bernardino, from end Bridge 54-520 R to North Bound offramp to Palm Avenue Undercrossing. Install guardrail along the existing right edge of pavement.	1N950	0823000069	201.015	Other Program Objectives	\$768,500
28	08	RIV	15	8.25/47.5	In Riverside and San Bernardino Counties, at various locations. Connect census stations to fiber optic system and add signature detection cards.	1N960	0823000071	201.315	TMS	\$1,294,000
29	08	RIV	215	R9.0/R38.0	In Riverside County, on Route 215 at postmiles R9.0/R38.0. Connect signals to fiber optic system.	1N970	0823000072	201.315	TMS	\$595,800
30	08	SBD	210	15.7/17.85	In the cities of Fontana and Rialto, along route mainline. Add vegetation to sparse mainline design and repair and/or add irrigation systems where needed; apply erosion control to exposed areas along mainline.	1P060	0823000085	201.210	Other Program Objectives	\$1,107,000
31	08	RIV	15	46.5/49.3	In the city of Eastvale, from Bellgrave Avenue Overcrossing (Orange County) to Santa Ana River Bridge. Install new highway planting with temporary irrigation for plant establishment.	1P070	0823000087	201.210	Other Program Objectives	\$1,117,000
32	09	KER	58	80.5/81.0	Near Keene, from 0.5 mile west of Keene Truck Scale to Keene Truck Scale; also near Mojave from Cache Creek Truck Scale to 0.5 mile east of Cache Creek Truck Scale. Install Changeable Message Signs (CMS). Construct Extinguishable Message Signs (EMS).	37530	0918000037	201.315	TMS	\$1,303,000
33	09	INY	168	17.5/17.8	Near Bishop, from 0.1 mile west of Pioneer Lane to Sunland Drive. Construct bike lane and sidewalk.	38210	0919000035	201.361	Supplementary	\$939,000
34	09	KER	58	R90.7/M111.1	In Kern County, at various locations from Route 202 Overcrossing to Route 14 southbound Overcrossing. Replace median safety devices.	38760	0920000058	201.015	Other Program Objectives	\$1,178,000
35	10	SJ	132	0.243	South of the city of Tracy, at Route 132 and Chrisman Road Interchange. Widen on and offramps.	1L180	1020000004	201.310	Other Program Objectives	\$1,197,500
36	12	ORA	73	11.4	In Laguna Niguel, on Route 73 within the Crown Valley Parkway landscape area. Repair V-ditch and splash wall.	0T960	1223000010	201.150	Other Program Objectives	\$620,900
37	12	ORA	22	R3.0	In Westminster, on Route 22 westbound offramp to Garden Grove Boulevard and Knott Street. Repair deteriorating pavement and upgrade guardrail to make MASH compliant.	0T980	1223000011	201.121	Pavement	\$1,209,000
									Total	\$37,606,000

2023-24 SHOPP Minor B Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
1	01	DN	199	28.0	Overlay pavement.	X	0H770	0118000103	201.352	Supplementary	\$100,000
2	01	MEN	101	R89.9	Install Changeable Message Signs (CMS) system.		0K580	0120000119	201.315	TMS	\$507,100
3	01	MEN	101	R32.63	Relocate bus stop.		0M100	0122000094	201.400	Other Program Objectives	\$400,000
4	01	LAK	29	30.7	Install metal sheeting to wall surface.		0M740	0123000064	201.240	Other Program Objectives	\$343,524
5	01	MEN	1	0.01/12.03	Remove debris.		0N410	0124000027	201.130	Other Program Objectives	\$385,000
6	01	HUM	169	15.5/17.0	Repair drainage system.		0N560	0124000060	201.130	Other Program Objectives	\$388,000
7	01	DN	101	16.5/17.5	Repair drainage system.		0N570	0124000061	201.130	Other Program Objectives	\$388,000
8	01	HUM	96	0.6	Repair backup power system.		0N580	0124000064	201.130	Other Program Objectives	\$388,000
9	01	MEN	162	1.0	Replace drainage system.		0P040	0124000158	201.130	Other Program Objectives	\$200,000
10	01	MEN	1	0.1	Remove debris pile from bridge pier.		0P050	0124000159	201.130	Other Program Objectives	\$300,000
11	01	HUM	101	63.5	Repair slide.		0P160	0124000181	201.130	Other Program Objectives	\$350,000
12	02	TEH	5	42.0	Improve access to sites.		3J340	0222000036	201.240	Other Program Objectives	\$249,000
13	02	TEH	99	14.55/23.14	Replace culverts.		4J020	0222000125	201.151	Culvert(s)	\$388,000
14	02	SHA	299	16.7/19.49	Replace culverts.		4J090	0222000137	201.151	Culvert(s)	\$333,000
15	02	SHA	299	41.71/42.0	Install culvert liners.		4J110	0222000139	201.151	Culvert(s)	\$275,000
16	02	SHA	299	53.0/53.2	Install guardrail.		4J740	0223000069	201.015	Other Program Objectives	\$185,000
17	02	SIS	5	R20.66/R53.08	Upgrade Transportation Management Systems (TMS) upgrades elements.		0K250	0223000127	201.315	TMS	\$250,000
18	02	SHA	5	R19.4	Improve surface drainage.		0K310	0223000135	201.151	Culvert(s)	\$150,000
19	02	LAS	395	57.59/58.22	Place rumble strips.		0K330	0223000137	201.015	Other Program Objectives	\$436,800
20	02	PLU	89	20.0/20.6	Repair pavement.		0K780	0223000208	201.130	Other Program Objectives	\$388,000
21	02	LAS	36	12.3	Repair pavement.		0K810	0224000003	201.130	Other Program Objectives	\$315,000
22	02	PLU	70	31.8	Remove storm debris and repair fish ladder.		0K860	0224000011	201.130	Other Program Objectives	\$383,000
23	02	LAS	395	R60.42	Repair boiler and fire suppression system(s).		0K880	0224000015	201.130	Other Program Objectives	\$400,000
24	02	SIS	3	50.1	Restore/replace railroad approaches.		1K550	0224000135	201.130	Other Program Objectives	\$211,200
25	02	SHA	273	17.0	Remove existing remaining chain link fencing and gates and replace steel tubing style material on fencing and gates.		1K560	0224000136	201.130	Other Program Objectives	\$322,000
26	02	LAS	36	12.3	Grind bumps caused by earthquake.		1K610	0224000144	201.130	Other Program Objectives	\$461,000
27	02	SHA	299	60.0/67.8	Replace asphalt pavement digouts.		1K640	0224000148	201.130	Other Program Objectives	\$461,000
28	03	YOL	128	9.8	Upgrade Americans with Disabilities Act (ADA) curb ramps and crosswalks.		4J370	0323000158	201.015	Other Program Objectives	\$120,000
29	03	SUT	99	R17.489	Install rectangular rapid flashing beacon.		4J380	0323000159	201.015	Other Program Objectives	\$127,000
30	03	SAC	99	33.1	Install curb and regrade.		4J390	0323000160	201.015	Other Program Objectives	\$171,225
31	03	YOL	16	28.3	Improve pedestrian crossing.		4J420	0323000162	201.015	Other Program Objectives	\$274,250

**2023-24 SHOPP Minor B Project List Close-Out
Districts 01-12**

No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
32	03	SAC	51	1.3	Place structural approach slabs at both the approach and departure sides of the G Street Undercrossing offramp.		4J250	0323000167	201.110	Bridge	\$378,000
33	03	ED	50	18.9	Install Transportation Management Systems (TMS) elements.		4J750	0323000261	201.315	TMS	\$130,000
34	03	ED	89	5.0/6.0	Repair ditch and place shoulder backing.		0N100	0324000033	201.130	Other Program Objectives	\$388,000
35	03	PLA	80	1.9	Repair/Replace fire alarm panel and obsoleted communication system, replace heat detectors, and perform electrical work.		0N200	0324000061	201.130	Other Program Objectives	\$300,000
36	03	YOL	84	15.0/15.687	Remove and replace asphalt and install biaxial grid.		0L290	0324000075	201.130	Other Program Objectives	\$300,000
37	03	ED	49	34.9/38.2	Repair pavement.		0N460	0324000118	201.130	Other Program Objectives	\$388,000
38	03	NEV	49	17.0/R24.8	Repair slope, grind and place asphalt, and place erosion control.		0N660	0324000169	201.130	Other Program Objectives	\$388,000
39	03	ED	49	34.5/35.5	Repair storm damaged pavement and slip-out.		0N830	0324000211	201.130	Other Program Objectives	\$250,000
40	03	SAC	51	1.2/5.0	Grind and place rubberized asphalt and place striping.		1N070	0324000287	201.130	Other Program Objectives	\$461,000
41	03	SAC	5	3.2	Grind and replace damaged concrete slabs, and place striping.		1N090	0324000290	201.130	Other Program Objectives	\$200,000
42	03	BUT	162	8.13/8.2	Remove failed culverts and replace with new reinforced concrete culverts and install headwalls and slide gates.		1N110	0324000295	201.130	Other Program Objectives	\$461,000
43	03	YOL	80	R10.0/R10.25	Stabilize slope and replace dike.		1N140	0324000304	201.130	Other Program Objectives	\$420,000
44	03	ED	50	18.9	Construct retaining wall.		1N180	0324000312	201.130	Other Program Objectives	\$461,000
45	03	YOL	113	R10.54	Repair box culvert.		1N190	0324000313	201.130	Other Program Objectives	\$461,000
46	03	SAC	5	23.3/23.4	Repair/replace damaged culvert outlet pipe and replace undermined outlet headwall.		1N210	0324000318	201.130	Other Program Objectives	\$461,000
47	03	ED	50	17.6	Remove and replace damaged section of concrete barrier and railing.		1N220	0324000319	201.130	Other Program Objectives	\$250,000
48	03	YUB	70	R0.4/R1.8	Grind existing pavement and overlay with asphalt.		1N240	0324000321	201.130	Other Program Objectives	\$461,000
49	03	PLA	65	R13.7/R15.1	Grind existing pavement and overlay with asphalt.		1N250	0324000322	201.130	Other Program Objectives	\$461,000
50	03	PLA	65	R22.8/R24.1	Grind existing pavement and overlay with asphalt.		1N260	0324000323	201.130	Other Program Objectives	\$461,000
51	03	YUB	70	R8.29/13.6	Remove and dispose of hazard trees and remove and replace damaged fence.		1N270	0324000324	201.130	Other Program Objectives	\$461,000
52	03	SAC	5	26.91/28.05	Repair ditch.		1N290	0324000328	201.130	Other Program Objectives	\$200,000
53	03	ED	49	20.4	Repair failed embankment and install headwall.		1N300	0324000330	201.130	Other Program Objectives	\$100,000
54	03	PLA	80	50.7R/51.0R	Repair roof and mold.		1N310	0324000333	201.130	Other Program Objectives	\$461,000
55	04	SCL	82	14.5	Relocate existing electrical cabinet to provide clear width on the sidewalk for Americans with Disabilities Act (ADA) standards compliance.	X	3Q700	0419000246	201.361	Supplementary	\$11,000
56	04	MRN	1	12.3/12.8	Install two electronic speed feedback signs (ESFS) and Rectangular Rapid Flashing Beacons (RRFB).	X	2W060	0421000132	201.015	Other Program Objectives	\$86,348
57	04	SOL	113	18.3	Install Accessible Pedestrian Signals (APS) and Pedestrian Countdown Timers (PCT).	X	4W300	0422000135	201.015	Other Program Objectives	\$30,000
58	04	ALA	24	R3.3/R3.44	Upgrade guardrail/crash cushion.		4W550	0422000164	201.015	Other Program Objectives	\$450,000
59	04	CC	680	R2.67	Install signs.		0Y160	0422000243	201.015	Other Program Objectives	\$424,000

2023-24 SHOPP Minor B Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
60	04	SOL	780	3.9/4.2	Install rumble strip.		2Y190	0423000084	201.015	Other Program Objectives	\$120,000
61	04	MRN	101	16.3/16.6	Address guardrail gap closure.		2Y350	0423000104	201.015	Other Program Objectives	\$380,000
62	04	SCL	9	0.95/1.14	Install guardrails.		2Y380	0423000108	201.015	Other Program Objectives	\$388,000
63	04	CC	4	R36.2	Install sign and guardrail.		2Y450	0423000117	201.015	Other Program Objectives	\$255,000
64	04	SCL	101	0.028/52.55	Install new safety signs.		2Y610	0423000133	201.010	Other Program Objectives	\$300,000
65	04	SF	1	R0.105	Install safety barrier.		2Y720	0423000145	201.015	Other Program Objectives	\$388,000
66	04	SM	92	R11.61	Install drainage system.		3Y380	0423000228	201.151	Culvert(s)	\$388,000
67	04	ALA	680	R8.8	Repair damaged Sunol California Highway Patrol (CHP) scale building and restore water storage tank.		4Y090	0423000362	201.130	Other Program Objectives	\$200,000
68	04	ALA	880	R0.0/R33.5	Install new safety signs.		0X050	0424000021	201.010	Other Program Objectives	\$380,000
69	04	CC	680	R6.1/R8.0	Repair damaged pavement.		0X140	0424000047	201.130	Other Program Objectives	\$388,000
70	04	SON	101	R38.6	Replace electrical panel.		0X160	0424000057	201.130	Other Program Objectives	\$175,000
71	04	ALA	980	1.2	Replace Heating, Ventilation, and Air Conditioning (HVAC) system.		0X220	0424000073	201.130	Other Program Objectives	\$388,000
72	04	SF	80	5.62L	Remove and replace concrete line ditch.		0X240	0424000076	201.130	Other Program Objectives	\$324,000
73	04	NAP	29	11.6/11.7	Backfill persons experiencing homelessness (PEH) homeless excavated areas and repair fire damage abutment pile caps.		0X300	0424000101	201.130	Other Program Objectives	\$388,000
74	04	SOL	12	R2.76	Pavement settlement repair.		0X350	0424000111	201.130	Other Program Objectives	\$388,000
75	04	NAP	29	42.8	Bridge scour mitigation repair.		0X610	0424000146	201.130	Other Program Objectives	\$360,000
76	04	SCL	101	38.1	Repair drainage, underdrain, slope paving, and pump discharge system.		0X880	0424000176	201.130	Other Program Objectives	\$461,000
77	04	SM	280	R2.33	Investigate drainage and sinkhole damage.		1X040	0424000229	201.130	Other Program Objectives	\$388,000
78	04	SM	101	9.1/9.3	Install Duckbill (backflow prevention check valve) at existing reinforced concrete pavement outfall.		1X080	0424000245	201.130	Other Program Objectives	\$388,000
79	04	SM	1	13.5	Repair pavement.		1X120	0424000251	201.130	Other Program Objectives	\$388,000
80	04	SON	116	36.0/37.5	Convert two existing eastbound lanes to one lane with a lane drop.		1X210	0424000273	201.015	Other Program Objectives	\$461,000
81	04	CC	24	R0.01	Replace video wall components and Heating, Ventilation, and Air Conditioning (HVAC) system.		1X260	0424000291	201.130	Other Program Objectives	\$386,000
82	04	SON	37	2.0	Pavement repair.		1X450	0424000352	201.130	Other Program Objectives	\$461,000
83	04	SCL	17	2.7	Tree removal.		1X500	0424000374	201.130	Other Program Objectives	\$214,200
84	04	SOL	37	R11.15/R11.3	Repair washout from storm damage.		1X510	0424000375	201.130	Other Program Objectives	\$431,000
85	04	SCL	130	15.5	Repair pavement.		1X520	0424000390	201.130	Other Program Objectives	\$461,000
86	04	SCL	152	R22.04/R22.05	Repair pavement settlement.		1X550	0424000395	201.130	Other Program Objectives	\$461,000
87	04	SON	116	19.9	Remove overlay and install precast pre-stressed slab girder.		1X580	0424000402	201.130	Other Program Objectives	\$461,000

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No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
88	04	NAP	29	44.64/45.41	Ground water seepage through pavement and drainage repair.		1X590	0424000403	201.130	Other Program Objectives	\$461,000
89	04	ALA	80	2.5	Replace, repair, and secure Closed Circuit Televisions (CCTVs) upgrade and cabinets.		1X600	0424000405	201.130	Other Program Objectives	\$461,000
90	04	SCL	130	14.8/14.9	Waterboard requirement to provide mitigation for a post-fire roadside ditch rehabilitation project.		1X670	0424000425	201.130	Other Program Objectives	\$461,000
91	04	CC	680	R11.3/24.5	Repair damaged lanes, potholes, ruts and restripe lanes.		1X710	0424000429	201.130	Other Program Objectives	\$461,000
92	04	SM	280	9.4	Repair pump house.		1X730	0424000436	201.130	Other Program Objectives	\$461,000
93	04	SM	280	R14.24	Removal and disposal of culvert.		1X770	0424000441	201.130	Other Program Objectives	\$461,000
94	04	CC	80	6.15/6.25	Repair down drain failure, backfill and regrade slope, and install permanent erosion control.		1X780	0424000442	201.130	Other Program Objectives	\$461,000
95	04	SOL	37	R7.221	Bridge railing and pedestrian staircase repair.		1X800	0424000446	201.130	Other Program Objectives	\$435,000
96	04	SM	280	R12.77	Repair down drain.		1X830	0424000450	201.130	Other Program Objectives	\$461,000
97	04	ALA	980	1.3	Replace traffic safety devices.		1X850	0424000452	201.130	Other Program Objectives	\$250,000
98	04	NAP	29	37.2	Replace existing DI with grates.		1X870	0424000455	201.130	Other Program Objectives	\$461,000
99	04	ALA	880	14.0/26.0	Repair storm-damaged pavement.		1X890	0424000470	201.130	Other Program Objectives	\$330,000
100	04	SON	128	16.04/16.07	Extend down drain, install sheet pile wall, place Rock Slope Protection (RSP) and backfill, and place permanent erosion control.		1X900	0424000471	201.130	Other Program Objectives	\$461,000
101	04	SM	84	17.0	Repair drainage, roadway excavation, regrade ditch, and place Rock Slope Protection (RSP).		1X110	0424002245	201.130	Other Program Objectives	\$461,000
102	05	SB	192	20.1	Culvert replacement.		1M590	0520000032	201.151	Culvert(s)	\$174,000
103	05	SLO	101	38.5/40.5	Install wildlife exclusionary fencing.		1N750	0521000092	201.240	Other Program Objectives	\$426,800
104	05	SLO	101	0.0/R69.3	Replace pavement markers.		1P820	0522000115	201.210	Other Program Objectives	\$283,000
105	05	SCR	1	8.1/37.4	Install roadside traffic delineators.		1P920	0522000125	201.015	Other Program Objectives	\$501,000
106	05	SB	135	R10.35/R10.58	Replace crash cushion array with crash cushion systems and remove gore curb island.	X	1P950	0522000128	201.010	Other Program Objectives	\$80,200
107	05	MON	1	R82.7R	Install ramp meter and modifications.		1P970	0522000130	201.315	TMS	\$190,000
108	05	SB	101	11.5	Replace culvert system and replace failed pump.	X	1Q320	0523000002	201.130	Other Program Objectives	\$5,941
109	05	MON	101	67.4/85.1	Clear roadside drainage.	X	1Q730	0523000068	201.130	Other Program Objectives	\$119,100
110	05	SB	101	24.5	Replace down drain, fill drainage channel voids with concrete, replace failed pump, and repair pavement.		1Q740	0523000069	201.130	Other Program Objectives	\$388,000
111	05	SB	101	R14.63	Repair pavement and traffic striping.		1R030	0523000118	201.131	Other Program Objectives	\$180,000
112	05	SB	101	1.2	Replace Microwave Vehicle Detection System (MVDS).		1R050	0523000120	201.315	TMS	\$461,000
113	05	MON	1	75.0	Signal modification.		1R060	0523000121	201.315	TMS	\$135,500
114	05	SLO	41	1.2	Replace culvert, repair fence, and repair pavement.		1R460	0523000296	201.130	Other Program Objectives	\$388,000
115	05	SCR	1	36.0/37.451	Clear slope debris catchment area and repair rockfall fencing.		1R470	0523000297	201.130	Other Program Objectives	\$388,000
116	05	MON	101	R11.0/R13.2	Clear culverts, inlets and outlets and channels.		1R480	0523000298	201.130	Other Program Objectives	\$461,000

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No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
117	05	MON	68	15.4	Replace pumps, replace electrical components, and clear sump.		1R490	0523000299	201.130	Other Program Objectives	\$110,000
118	05	SCR	1	18.37/18.371	Repair sinkhole, improve culvert junction structure access, and improve drainage.		1R500	0523000300	201.130	Other Program Objectives	\$461,000
119	05	SB	101	R15.7/R16.0	Remove debris from ditch, replace inlets, repair and replace concrete ditch, and repair slope.		1R670	0524000101	201.130	Other Program Objectives	\$507,100
120	05	SB	101	R14.2	Clear and improve pavement drains and subsurface drains, and repair pavement.		1R680	0524000102	201.130	Other Program Objectives	\$507,100
121	05	MON	101	86.0	Replace degraded fuel pumps at various maintenance stations.		1R690	0524000103	201.130	Other Program Objectives	\$461,000
122	05	SB	101	R5.63/9.7	Remove slide debris from drainage structures and channels, and repair embankment.		1R700	0524000104	201.130	Other Program Objectives	\$461,000
123	05	SLO	41	2.8	Remove and replace damaged culverts and restore roadway.		1R710	0524000105	201.130	Other Program Objectives	\$461,000
124	05	SLO	46	R8.67	Remove and replace culvert, restore fencing, and reconstruct roadway structural section.		1S060	0524000164	201.130	Other Program Objectives	\$461,000
125	05	SCR	17	2.2	Construct roadway underdrain.		1S070	0524000165	201.130	Other Program Objectives	\$461,000
126	05	MON	1	71.2	Replace culverts and repair sinkhole.		1S080	0524000166	201.130	Other Program Objectives	\$461,000
127	05	SCR	1	30.4	Repair culvert.		1S090	0524000167	201.130	Other Program Objectives	\$461,000
128	05	SB	154	R2.26/R3.0	Install flashing beacons.		1S220	0524000182	201.130	Other Program Objectives	\$461,000
129	06	KER	119	26.1/26.4	Install safety lighting.		0X920	0618000182	201.010	Other Program Objectives	\$282,000
130	06	TUL	216	18.5/19.0	Landscape planting.		1C310	0621000072	201.240	Other Program Objectives	\$256,800
131	06	TUL	43	7.62/7.9	Install flashing beacons and safety lighting.		1E820	0622000095	201.010	Other Program Objectives	\$377,297
132	06	KER	178	R2.0	Adjust drainage basin inlet grate elevation.	X	1F420	0622000229	201.151	Culvert(s)	\$45,000
133	06	TUL	198	R8.782	Modify and install drainage pumps and appurtenances.	X	1E540	0623000001	201.130	Other Program Objectives	\$108,000
134	06	MAD	41	35.4/36.2	Remove and replace pavement.		1F970	0623000125	201.121	Pavement	\$380,000
135	06	KER	99	54.6	Rehabilitate maintenance station insulation.		1G130	0623000150	201.352	Supplementary	\$115,000
136	06	FRE	5	0.5/5.6	Remove and replace pavement concrete panels and delineation.		1G320	0624000018	201.130	Other Program Objectives	\$300,000
137	06	TUL	137	R15.61	Remove and repair damaged culvert, restore pavement delineation, and repair roadway.		1G340	0624000021	201.130	Other Program Objectives	\$80,000
138	06	KER	99	15.6	Secure harden fence and gate to prevent unauthorized access.		1G360	0624000039	201.130	Other Program Objectives	\$388,000
139	06	TUL	198	7.2/7.4	Replace high tension cable safety barrier.		1G590	0624000126	201.130	Other Program Objectives	\$388,000
140	06	MAD	152	1.0/1.5	Remove and replace pavement concrete panels.		1G620	0624000192	201.130	Other Program Objectives	\$49,015
141	06	TUL	99	21.43/23.21	Repair failed pavement.		1G860	0624000212	201.130	Other Program Objectives	\$388,000
142	06	FRE	99	23.3	Rehabilitate TMC facility heating, ventilation, and air conditioning (HVAC) system.		1G910	0624000231	201.130	Other Program Objectives	\$60,000
143	06	FRE	99	20.1	Remove and replace damaged pump plant components.		1G630	0624000241	201.130	Other Program Objectives	\$145,000
144	07	LA	101		Replace culverts.	X	4P740	0719000087	201.352	Supplementary	\$3,000
145	07	LA	405	43.9	Install flashing beacons.	X	4P780	0719000123	201.150	Other Program Objectives	\$73,000

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146	07	VEN	101	4.9	Install signs and solar flashing beacon.	X	4P920	0719000351	201.150	Other Program Objectives	\$13,000
147	07	LA	210	R18.13/R18.8	Rehabilitate Safety Roadside Rest Area (SRRA) facilities. Replace vending machine building roof.	X	0Q790	0721000041	201.210	Other Program Objectives	\$38,800
148	07	LA	10	27.963/31.288	Install guardrail.	X	0Q810	0721000099	201.210	Other Program Objectives	\$83,850
149	07	LA	10	18.608/27.6	Rehabilitate culverts with liners.	X	1XU00	0721000157	201.130	Other Program Objectives	\$66,000
150	07	VEN	23	R5.1/T11.57	Modify turning lane.		0Q990	0722000124	201.361	Supplementary	\$461,000
151	07	LA	710	24.86/25.06	Install flashing beacon.		1Q000	0722000133	201.015	Other Program Objectives	\$245,522
152	07	LA	105	R18.144	Remove and replace right of way fence.	X	1Q020	0722000135	201.015	Other Program Objectives	\$141,000
153	07	LA	1	18.6	Remove and replace right of way fence.	X	1Q030	0722000139	201.015	Other Program Objectives	\$71,866
154	07	LA	5	15.78/16.02	Install new drainage inlet with culvert and replace portion of existing downdrain.		1Q090	0722000206	201.335	Other Program Objectives	\$385,350
155	07	VEN	33	8.0/9.1	Replace abutment fill and bridge joint seal.		1Q180	0722000237	201.310	Other Program Objectives	\$421,265
156	07	LA	1	18.0/30.3	Replace the right of way fence.		1Q360	0722000337	201.315	TMS	\$305,480
157	07	VEN	101	29.6	Repair failed culvert and reconstruct roadway structural section.	X	2XC10	0723000031	201.130	Other Program Objectives	\$250,000
158	07	LA	5	R50.0	Install all-way stop control at intersection.	X	1Q510	0723000082	201.330	Other Program Objectives	\$22,388
159	07	LA	57	R10.6/R10.7	Repair spalled pavement on bridge deck.		1Q530	0723000119	201.210	Other Program Objectives	\$285,547
160	07	LA	10	32.5/32.66	Repair maintenance station sanitary lift station.		1Q590	0723000120	201.210	Other Program Objectives	\$264,947
161	07	LA	605	20.9/21.2	Remove and replace primary generators for maintenance station.		1Q600	0723000122	201.210	Other Program Objectives	\$351,695
162	07	LA	101	0.444/32.072	Replace roofs for several buildings at maintenance station.		1Q640	0723000140	201.015	Other Program Objectives	\$109,469
163	07	LA	60	R0.633/R30.175	Replace electrical conduits and conductor wires at maintenance station.		1Q660	0723000142	201.015	Other Program Objectives	\$414,822
164	07	LA	5	7.0	Replace culvert, place rock slope protection and repair pavement.		1Q730	0723000144	201.151	Culvert(s)	\$123,220
165	07	VEN	101	17.07/17.67	Remove and replace damaged concrete median barrier mounted roadside sign.		1Q750	0723000147	201.151	Culvert(s)	\$375,845
166	07	VEN	118	R27.3	Install all-way stop control on mounted flashing beacons.		1Q770	0724000026	201.151	Culvert(s)	\$137,050
167	07	LA	14	R62.63/R65.12	Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.		2XK80	0724000113	201.130	Other Program Objectives	\$340,000
168	07	LA	10	40.2	Repair drainage pump station and replace grinder pumps.		1Q790	0724000126	201.151	Culvert(s)	\$363,720
169	07	LA	210	R5.624	Replace facility garage doors at maintenance station.		2XK90	0724000143	201.130	Other Program Objectives	\$240,000
170	07	LA	5	35.8	Replace facility garage doors at maintenance station.		2XL20	0724000161	201.130	Other Program Objectives	\$250,000
171	07	LA	1	17.1	Replace facility garage doors at maintenance station.		2XL80	0724000182	201.130	Other Program Objectives	\$160,000
172	07	LA	60	R25.8/R27.8	Replace facility garage doors at maintenance station.		2XM70	0724000204	201.130	Other Program Objectives	\$320,000
173	07	VEN	1	4.4	Replace facility garage doors at maintenance station.		2XH90	0724000269	201.130	Other Program Objectives	\$145,000
174	07	LA	60	0.11/0.18	Replace facility garage doors at maintenance station.		2XP30	0724000280	201.130	Other Program Objectives	\$440,000
175	07	LA	105	R14.3	Replace facility garage doors at maintenance station.		2XP60	0724000281	201.130	Other Program Objectives	\$360,000

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No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
176	07	LA	101	8.3/8.38	Replace/install Accessible Pedestrian Signal (APS) push buttons.		2XP50	0724000294	201.130	Other Program Objectives	\$445,000
177	07	LA	5	R58.66/R59.01	Repair or replace damaged guardrail end treatments.		2XP40	0724000304	201.130	Other Program Objectives	\$440,000
178	08	RIV	74	R47.2/47.9	Construct rumble strips.		1N440	0822000181	201.010	Other Program Objectives	\$210,000
179	08	SBD	62	0.8	Improve traffic signalization at various locations		1N680	0823000035	201.015	Other Program Objectives	\$344,000
180	08	RIV	15	48.3	Install surface mounted bases for sidewalks signs.		1P620	0824000054	201.130	Other Program Objectives	\$385,000
181	08	RIV	91	6.0/7.5	Rehabilitate to current CalOSHA standards for silica dust collection.		0P020	0824000188	201.130	Other Program Objectives	\$460,000
182	08	RIV	10	R0.5/R2.0	Concrete slabs replacement.		0P030	0824000190	201.130	Other Program Objectives	\$460,000
183	08	RIV	215	R33.96/R35.9	Asphalt pavement replacement.		1P510	0824000202	201.130	Other Program Objectives	\$450,000
184	09	KER	14	16.0/16.1	Construct sidewalk and curb ramp.		37690	0918000038	201.361	Supplementary	\$380,755
185	09	KER	58	R90.26	Replace existing Radar Speed Feedback Signs (RSFS).		39880	0923000038	201.315	TMS	\$227,000
186	09	KER	14	15.695/64.559	Replace roadside signs.		39780	0923000056	201.170	Supplementary	\$360,000
187	09	INY	168	45.0/45.1	Replace existing damaged culvert, place concrete headwall, perform traffic control and replace pavement.		40280	0924000026	201.130	Other Program Objectives	\$357,463
188	09	KER	58	R139.8/R139.9	Dig out existing asphalt pavement and concrete barrier section and replace with asphalt pavement.		40330	0924000050	201.130	Other Program Objectives	\$250,000
189	09	INY	395	93.7/93.8	Digout and subgrade repair.		40180	0924000062	201.130	Other Program Objectives	\$441,000
190	09	INY	395	R19.8/R20.3	Install culverts beneath the southbound alignment and backfill with concrete, grade ditch to drain, and provide traffic control.		40200	0924000064	201.131	Other Program Objectives	\$446,000
191	09	MNO	395	77.1/80.5	Repair damaged pavement.		40220	0924000066	201.131	Other Program Objectives	\$458,000
192	09	MNO	395	34.0/40.3	Repair damaged pavement.		40230	0924000067	201.131	Other Program Objectives	\$455,000
193	10	CAL	26	4.7	Replace culverts.		1E480	1016000010	201.151	Culvert(s)	\$277,000
194	10	SJ	120	15.9	Install flashing beacons.		1H400	1018000022	201.010	Other Program Objectives	\$274,100
195	10	SJ	5	R15.0/R15.01	Install signs and solar flashing beacon.		1H390	1018000028	201.010	Other Program Objectives	\$225,000
196	10	STA	99	R0.1/R0.5	Rehabilitate Safety Roadside Rest Area (SRRA) facilities. Replace vending machine building roof.		1K180	1019000178	201.250	Supplementary	\$375,909
197	10	MPA	49	40.9/42.3	Install guardrail.	X	1L980	1020000090	201.015	Other Program Objectives	\$47,000
198	10	TUO	49	17.21/17.62	Rehabilitate culverts with liners.		1M040	1020000115	201.151	Culvert(s)	\$176,000
199	10	MER	152	18.9	Modify turning lane.	X	1M780	1021000038	201.310	Other Program Objectives	\$24,000
200	10	MER	5	17.6	Install flashing beacon.		1M010	1022000162	201.010	Other Program Objectives	\$228,000
201	10	SJ	5	R22.52/R23.67	Remove and replace right of way fence.		1P820	1022000178	201.235	Other Program Objectives	\$341,000
202	10	MER	5	23.8/25.9	Remove and replace right of way fence.		1P830	1022000179	201.235	Other Program Objectives	\$387,224
203	10	STA	120	7.0	Install new drainage inlet with culvert and replace portion of existing downdrain.		1E900	1022000193	201.151	Culvert(s)	\$385,000
204	10	SJ	120	R2.3	Replace abutment fill and bridge joint seal.	X	1Q630	1023000046	201.130	Other Program Objectives	\$90,000
205	10	STA	5	5.5/9.0	Replace the right of way fence.		1R220	1023000118	201.235	Other Program Objectives	\$507,100

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206	10	TUO	120	29.0/31.0	Repair failed culvert and reconstruct roadway structural section.		1R300	1023000127	201.130	Other Program Objectives	\$250,000
207	10	CAL	12	6.3	Install all-way stop control at intersection.		1R470	1023000151	201.010	Other Program Objectives	\$18,100
208	10	SJ	99	0.0	Repair spalled pavement on bridge deck.		1R800	1023000232	201.130	Other Program Objectives	\$250,000
209	10	MER	99	13.1	Repair maintenance station sanitary lift station.		1R960	1024000001	201.130	Other Program Objectives	\$150,000
210	10	ALP	88	2.2	Remove and replace primary generators for maintenance station.		1R970	1024000002	201.352	Supplementary	\$461,000
211	10	SJ	205	R5.937	Replace roofs for several buildings at maintenance station.		1R980	1024000003	201.352	Supplementary	\$206,000
212	10	CAL	4	R60.0	Replace electrical conduits and conductor wires at maintenance station.		1S320	1024000066	201.130	Other Program Objectives	\$200,000
213	10	TUO	108	61.3/61.7	Replace culvert, place rock slope protection and repair pavement.		1S400	1024000075	201.130	Other Program Objectives	\$200,000
214	10	SJ	5	27.4/27.8	Remove and replace damaged concrete median barrier mounted roadside sign.		1S450	1024000080	201.130	Other Program Objectives	\$250,000
215	10	STA	33	12.6	Install all-way stop control on mounted flashing beacons.		1S800	1024000137	201.010	Other Program Objectives	\$70,000
216	10	SJ	26	10.0	Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.		1S810	1024000138	201.010	Other Program Objectives	\$50,000
217	10	STA	120	6.2	Repair drainage pump station and replace grinder pumps.		1S890	1024000149	201.151	Supplementary	\$150,000
218	10	ALP	88	2.2	Replace facility garage doors at maintenance station.		1S900	1024000150	201.352	Supplementary	\$380,000
219	10	AMA	88	54.0	Replace facility garage doors at maintenance station.		1S910	1024000151	201.352	Supplementary	\$380,030
220	10	TUO	108	15.0	Replace facility garage doors at maintenance station.		1S920	1024000152	201.352	Supplementary	\$190,019
221	10	CAL	4	R47.96	Replace facility garage doors at maintenance station.		1S930	1024000153	201.352	Supplementary	\$380,030
222	10	MPA	140	29.4	Replace facility garage doors at maintenance station.		1S940	1024000154	201.352	Supplementary	\$190,019
223	10	MER	5	15.9	Replace facility garage doors at maintenance station.		1S950	1024000155	201.352	Supplementary	\$140,560
224	10	MER	99	13.1	Replace facility garage doors at maintenance station.		1S960	1024000156	201.352	Supplementary	\$283,591
225	10	SJ	5	R16.261/R16.262	Replace/install Accessible Pedestrian Signal (APS) push buttons.		1T030	1024000163	201.010	Other Program Objectives	\$12,000
226	10	SJ	5	6.358/33.469	Repair or replace damaged guardrail end treatments.		1T040	1024000165	201.010	Other Program Objectives	\$90,000
227	10	SJ	99	0.0	Install of barricades to provide visual pathway for vehicles and pedestrians.		1T070	1024000169	201.010	Other Program Objectives	\$2,500
228	10	SJ	99	2.1/31.37	Improve traffic signalization at various locations		1T130	1024000178	201.310	Other Program Objectives	\$3,000
229	10	STA	132	16.005/16.58	Install surface mounted bases for sidewalks signs.		1T190	1024000189	201.010	Other Program Objectives	\$11,000
230	10	SJ	4	R18.0	Rehabilitate Materials Lab to current CalOSHA standards for silica dust collection.		1T210	1024000209	201.354	Supplementary	\$27,000
231	11	SD	8	11.9	Rehabilitate pavement.		3A254	1119000137	201.122	Pavement	\$348,842
232	11	SD	8	6.8/7.3	Install water meter and irrigation controller.	X	3A283	1120000063	201.210	Other Program Objectives	\$193,164
233	11	IMP	8	R39.4	Install Changeable Message Sign (CMS).	X	3A317	1120000192	201.310	Other Program Objectives	\$130,600
234	11	SD	8	6.2	Concrete barrier and drainage system.	X	3A345	1120000211	201.010	Other Program Objectives	\$101,230
235	11	SD	15	M18.7/M19.2	Construct concrete barrier and slope paving.	X	3A320	1120000218	201.235	Other Program Objectives	\$71,479
236	11	SD	94	2.7/3.1	Rehabilitate ramp pavement.	X	3A399	1121000099	201.122	Pavement	\$85,497
237	11	SD	15	R6.2/R53.35	Install Signs.	X	3A409	1121000119	201.170	Supplementary	\$46,837
238	11	SD	163	3.4	Replace damaged end treatment.	X	3A410	1121000120	201.010	Other Program Objectives	\$146,466
239	11	SD	805	21.8	Replace existing sidewalk, curb ramps, and parking stalls in compliance with Americans with Disabilities Act (ADA) standards.	X	3A417	1121000133	201.361	Supplementary	\$38,269

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No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
240	11	SD	5	R25.663	Install guardrail.	X	3A514	1122000088	201.010	Other Program Objectives	\$47,082
241	11	SD	5	R10.9/R11.1	Rehabilitate pavement.	X	3A531	1122000148	201.120	Pavement	\$33,048
242	11	SD	54	3.9/5.1	Upgrade irrigation system.	X	3A586	1122000301	201.210	Other Program Objectives	\$16,765
243	11	SD	5	R28.2	Install infiltration gallery.		3A606	1123000048	201.151	Culvert(s)	\$279,000
244	11	SD	78	13.6/14.7	Construct rumble strips.	X	3A614	1123000063	201.010	Other Program Objectives	\$12,738
245	11	IMP	7	0.2	Upgrade damage barrier end treatment barrier, replace concrete slab and fix spalled concrete on existing barrier.	X	3A616	1123000066	201.010	Other Program Objectives	\$13,888
246	11	SD	15	M3.92/M4.12	Construct concrete barrier.	X	3A624	1123000104	201.010	Other Program Objectives	\$14,494
247	11	SD	15	M18.8/M19.0	Construct concrete barrier in median.	X	3A650	1123000150	201.010	Other Program Objectives	\$97,060
248	11	SD	5	R23.95	Construct rockfall fence.		3A656	1123000185	201.010	Other Program Objectives	\$376,000
249	11	SD	5	R36.128	Construct sidewalk, Americans with Disabilities Act (ADA) ramps, and relocate signal mast arm.		3A659	1123000190	201.400	Other Program Objectives	\$460,000
250	11	SD	5	R26.8	Construct Class 4 bikeway.		3A670	1123000201	201.400	Other Program Objectives	\$220,262
251	11	SD	79	28.3	Pavement rehabilitation.		3A687	1123000218	201.352	Supplementary	\$461,000
252	11	SD	805	21.8	Pavement rehabilitation.		3A696	1123000226	201.352	Supplementary	\$461,000
253	11	IMP	8	R3.0R	Emergency to repair wind screen fence.	X	3A716	1123000263	201.130	Other Program Objectives	\$88,000
254	11	SD	8	R50.0R	Emergency sinkhole repair.		3A725	1123000304	201.130	Other Program Objectives	\$104,196
255	11	IMP	78	R14.3	Replace Heating, Ventilation, and Air Conditioning (HVAC) system.		3A728	1123000325	201.130	Other Program Objectives	\$379,612
256	11	SD	94	3.0/3.1	Replace guardrail.		3A735	1124000083	201.015	Other Program Objectives	\$354,689
257	11	SD	15	M11.9/M12.4	Install concrete barrier.		3A736	1124000088	201.235	Other Program Objectives	\$460,000
258	11	SD	5	R17.282	Rehabilitate roadway pavement.		3A738	1124000124	201.120	Pavement	\$380,000
259	11	SD	94	2.8	Rehabilitate roadway pavement.		3A741	1124000127	201.120	Pavement	\$380,000
260	11	SD	805	11.5	Rehabilitate roadway pavement.		3A742	1124000134	201.120	Pavement	\$218,786
261	11	SD	56	8.3	Rehabilitate roadway pavement.		3A743	1124000135	201.120	Pavement	\$461,000
262	11	SD	5	R11.342	Rehabilitate roadway pavement.		3A744	1124000136	201.120	Pavement	\$380,000
263	11	SD	5	R19.967	Rehabilitate roadway pavement.		3A745	1124000137	201.120	Pavement	\$461,000
264	11	SD	5	R22.17	Rehabilitate roadway pavement.		3A748	1124000140	201.120	Pavement	\$461,000
265	11	SD	163	2.7	Rehabilitate roadway pavement.		3A751	1124000144	201.120	Pavement	\$461,000
266	11	SD	905	4.9	Rehabilitate roadway pavement.		3A753	1124000149	201.120	Pavement	\$461,000
267	11	SD	5	R28.4	Rehabilitate roadway pavement.		3A755	1124000150	201.120	Pavement	\$460,000
268	11	SD	163	3.1	Rehabilitate roadway pavement.		3A754	1124000151	201.120	Pavement	\$461,000
269	11	SD	5	R26.66	Rehabilitate roadway pavement.		3A756	1124000152	201.120	Pavement	\$461,000
270	11	SD	805	11.0	Rehabilitate roadway pavement.		3A757	1124000153	201.120	Pavement	\$461,000
271	11	SD	125	18.7	Rehabilitate roadway pavement.		3A758	1124000155	201.120	Pavement	\$461,000
272	11	SD	5	R22.308	Rehabilitate roadway pavement.		3A759	1124000156	201.120	Pavement	\$461,000
273	11	SD	805	0.9	Rehabilitate roadway pavement.		3A760	1124000157	201.120	Pavement	\$461,000
274	11	SD	5	R26.66	Rehabilitate roadway pavement.		3A761	1124000158	201.120	Pavement	\$461,000
275	11	SD	76	52.3	Repair guardrail.		3A762	1124000159	201.130	Other Program Objectives	\$380,000
276	11	SD	5	R12.5/R18.5	Replace bridge railing.		3A784	1124000184	201.130	Other Program Objectives	\$380,000
277	11	IMP	78	15.498/42.657	Replace census stations.		3A786	1124000195	201.315	TMS	\$388,000
278	11	SD	163	1.3	Rehabilitate roadway pavement.		3A789	1124000199	201.120	Pavement	\$193,000

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279	11	SD	5	R28.454	Rehabilitate roadway pavement.		3A790	1124000202	201.120	Pavement	\$461,000
280	11	SD	163	3.1	Rehabilitate roadway pavement.		3A791	1124000203	201.120	Pavement	\$461,000
281	11	SD	805	0.65/27.38	Install retro-reflective backplates on existing signal lights.		3A792	1124000204	201.010	Other Program Objectives	\$380,000
282	11	SD	78	R16.0	Install new pavement.		3A795	1124000207	201.352	Supplementary	\$461,000
283	11	SD	5	1.9/R12.03	Remove unsound concrete, repair spalls, clean soot, and remove debris from barrels.		3A800	1124000213	201.130	Other Program Objectives	\$450,000
284	11	SD	5	R13.172	Rehabilitate roadway pavement.		3A802	1124000223	201.120	Pavement	\$461,000
285	11	SD	5	R54.4	Replace failed culvert and repair washout.		3A803	1124000224	201.130	Other Program Objectives	\$380,000
286	11	SD	15	M22.67	Replace concrete slabs.		3A804	1124000225	201.130	Other Program Objectives	\$461,000
287	11	SD	15	0.405/R32.88	Replace existing traffic signals backplates with retro-reflective backplates.		3A805	1124000226	201.010	Other Program Objectives	\$461,000
288	11	IMP	8	80.22R	Provide temporary restrooms and water system for traveling public, replace failed well, pump, and system components.		3A806	1124000232	201.130	Other Program Objectives	\$461,000
289	11	SD	52	5.0/6.0	Repair pavement settlement.		3A808	1124000237	201.130	Other Program Objectives	\$388,000
290	11	SD	8	10.5	Repair storm damage.		3A809	1124000238	201.130	Other Program Objectives	\$380,000
291	11	SD	15	R0.46	Provide traffic control, remove debris, repair guardrail, repair pavement, and repair drainage system.		3A811	1124000239	201.130	Other Program Objectives	\$380,000
292	11	SD	76	M2.74	Provide traffic control, remove debris, repair drainage channel, repair eroded and washed out areas, and repair right of way.		3A813	1124000254	201.130	Other Program Objectives	\$460,000
293	11	SD	125	13.2	Remove unsound concrete, repair spalls, clean soot, and remove debris from barrels.		3A814	1124000262	201.130	Other Program Objectives	\$380,000
294	11	SD	15	M26.7/M26.95	Replace area signs and traffic control system.		3A815	1124000267	201.130	Other Program Objectives	\$460,000
295	11	SD	5	R15.502/R17.213	Site waste removal and clean up at Level 1 and Level 2 encampments.		3A816	1124000269	201.130	Other Program Objectives	\$461,000
296	11	SD	52	15.7/17.271	Remove and replace existing irrigation controllers.		3A817	1124000273	201.130	Other Program Objectives	\$460,000
297	11	IMP	86	17.7	Replace damaged guardrail.		3A818	1124000274	201.130	Other Program Objectives	\$460,000
298	11	SD	54	2.2	Repair sinkhole damage, construction area signs, traffic control system.		3A820	1124000279	201.130	Other Program Objectives	\$460,000
299	11	SD	5	2.3	Repair wrong way prevention enhancement measures.		3A821	1124000280	201.130	Other Program Objectives	\$460,000
300	11	SD	78	R16.0	Upgrade electrical service and install Electric Vehicle (EV) chargers.		3A824	1124000284	201.130	Other Program Objectives	\$460,000
301	11	SD	805	12.5	Upgrade electrical service and install Electric Vehicle (EV) chargers.		3A830	1124000292	201.130	Other Program Objectives	\$460,000
302	11	SD	8	4.4	Upgrade electrical service and install Electric Vehicle (EV) chargers.		3A831	1124000293	201.130	Other Program Objectives	\$460,000
303	11	SD	78	1.5	Repair bridge damage.		3A835	1124000297	201.130	Other Program Objectives	\$460,000
304	11	SD	15	M4.85	Replace area signs and traffic control system.		3A836	1124000298	201.130	Other Program Objectives	\$460,000
305	11	SD	54	2.2	Repair sinkhole damage.		3A837	1124000299	201.130	Other Program Objectives	\$120,000
306	11	SD	5	R32.4	Traffic control, replace damaged roadside signs and pavement route shields.		3A838	1124000300	201.130	Other Program Objectives	\$460,000
307	11	SD	15	M14.8	Repair sinkhole damage, construction area signs, traffic control system.		3A843	1124000306	201.130	Other Program Objectives	\$460,000

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No.	District	County	Route	Postmile	Work Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
308	11	SD	75	18.5	Upgrade signal backplate and crosswalk.		3A849	1124000319	201.130	Other Program Objectives	\$460,000
309	11	IMP	8	R39.0	Replace Heating, Ventilation, and Air Conditioning (HVAC) system and building insulation.		3A857	1124000324	201.130	Other Program Objectives	\$460,000
310	11	SD	15	M4.85/M4.91	Construction area signs, traffic control system, install smart (Light -Emitting Diode) LED lighting.		3A869	1124000337	201.130	Other Program Objectives	\$460,000
311	11	SD	5	R59.7	Repair sewer line.		3A874	1124000346	201.130	Other Program Objectives	\$460,000
312	11	SD	11	1.4	Border material procurement.		3A876	1124000349	201.130	Other Program Objectives	\$460,000
313	11	SD	5	R12.8/R60.01	Replace electric poles.		3A877	1124000354	201.130	Other Program Objectives	\$460,000
314	11	SD	5	R52.35/R54.044	Road signs/delineation.		3A878	1124000355	201.130	Other Program Objectives	\$460,000
315	11	SD	5	R20.356/R32.79	Road signs/delineation.		3A879	1124000356	201.130	Other Program Objectives	\$460,000
316	11	SD	94	4.435/4.52	Install concrete barrier.		3A880	1124000357	201.130	Other Program Objectives	\$460,000
317	11	SD	5	R10.776/R15.773	Road signs/delineation.		3A881	1124000358	201.130	Other Program Objectives	\$460,000
318	11	SD	79	1.74/7.24	Replace culverts.		3A882	1124000361	201.130	Other Program Objectives	\$460,000
319	11	SD	5	8.608/R9.957	Ramp rehabilitation.		3A883	1124000363	201.130	Other Program Objectives	\$460,000
320	11	SD	5	R10.213/R10.244	Ramp rehabilitation.		3A885	1124000365	201.130	Other Program Objectives	\$460,000
321	11	SD	5	R36.7/R55.5R	Repair washouts.		3A886	1124000366	201.130	Other Program Objectives	\$460,000
322	11	SD	94	35.0	Repair bridge railing,		3A893	1124000378	201.130	Other Program Objectives	\$180,000
323	12	ORA	5	R24.9	Install Closed Circuit Televisions (CCTVs) to monitor existing extinguish signs.	X	0S960	1221000070	201.315	TMS	\$50,000
324	12	ORA	74	0.0/R2.5	Install Closed Circuit Televisions (CCTVs) to monitor existing Changeable Message Signs (CMS).		0T970	1223000009	201.315	TMS	\$380,221
325	12	ORA	90	7.7/7.9	Remove tree and repair sidewalk		0T990	1223000012	201.150	Other Program Objectives	\$294,315
326	12	ORA	241	21.5/22.0	Install traffic control devices (signing, delineation).		0U000	1223000013	201.015	Other Program Objectives	\$187,636
327	12	ORA	91	R1.6/R2.7	Restripe and refresh pavement markings, and replace existing signs.		0U280	1223000062	201.015	Other Program Objectives	\$206,626
328	12	ORA	91	R14.2R	Restripe and refresh pavement markings, and replace existing signs.		0U290	1223000063	201.015	Other Program Objectives	\$132,738
329	12	ORA	91	R11.7/R11.8	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U340	1223000069	201.015	Other Program Objectives	\$364,654
330	12	ORA	91	R2.4/R2.5	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U350	1223000070	201.015	Other Program Objectives	\$387,053
331	12	ORA	57	11.9/12.0	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U360	1223000072	201.015	Other Program Objectives	\$322,369
332	12	ORA	91	5.0/5.1	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U370	1223000073	201.015	Other Program Objectives	\$281,095
333	12	ORA	91	R2.0	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U460	1223000096	201.010	Other Program Objectives	\$292,188
334	12	ORA	91	R2.8	Enhance pavement delineation and sign, and upgrade traffic signals and lighting.		0U480	1223000098	201.010	Other Program Objectives	\$219,041
335	12	ORA	22	T0.193	Install warning signs along the horizontal curve alignment connector barrier.		0U490	1223000099	201.015	Other Program Objectives	\$140,728

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336	12	ORA	90	5.0/12.8	Enhance pavement marking by adding ladder striping to existing marked crosswalks at various locations.		0U610	1223000123	201.015	Other Program Objectives	\$196,176
337	12	ORA	55	12.5/12.6	Replace a portion of the block soundwall.		0U730	1224000012	201.130	Other Program Objectives	\$32,438
338	12	ORA	133	10.3/10.4	Remove and replace thermoplastic polyolefin, fix drainpipe hanger support, remove and replace drains and bracket to drainpipe.		0U740	1224000013	201.130	Other Program Objectives	\$55,000
339	12	ORA	57	13.3/13.5	Remove and replace failed culvert.		0V160	1224000092	201.130	Other Program Objectives	\$460,000
340	12	ORA	55	R4.3/R5.0	Remove and replace collapsed slotted drain culvert pipe and place back sub-base base and asphalt roadway material.		0V210	1224000101	201.130	Other Program Objectives	\$321,000
341	12	ORA	22	R3.0/R3.4	Repair failed slopes and broken irrigation pipes.		0V220	1224000107	201.130	Other Program Objectives	\$118,000
342	12	ORA	5	34.3/34.4	Repair a section of damaged soundwall.		0V260	1224000111	201.130	Other Program Objectives	\$150,000
										Total	\$107,012,000