

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1  
TRADE CORRIDOR ENHANCEMENT PROGRAM RAIL PROJECT  
RESOLUTION TCEP-A-2425-07, AMENDING RESOLUTION TCEP-A-2324-29**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Senate Bill (SB) 1 Trade Corridor Enhancement Program (TCEP) Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project (PPNO 5830), in Los Angeles County, to revise the recipient and the district.

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the SB 1 TCEP Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project (PPNO 5830), in Los Angeles County, to revise the recipient and the district.

### **BACKGROUND:**

In June 2024, the Commission allocated \$19,194,000 for the Construction phase of the SB 1 TCEP Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project (PPNO 5830). At the time of allocation, the district was 07 and the recipient was listed as the City of Los Angeles, however it should be City of Los Angeles Harbor Department. The Division of Local Assistance Headquarters, District 75, is now the lead of this project. Revising the recipient would allow the project to remain consistent with their application and supporting contracts, including their previously approved Baseline Agreement and upcoming third-party contract award. It would also allow the City of Los Angeles Harbor Department to seek reimbursement directly.

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

**FINANCIAL RESOLUTION:**

Be it resolved, that the SB 1 TCEP Port of Los Angeles – Fenix Terminal Railyard Expansion & Modernization Project (PPNO 5830), is hereby amended to revise the recipient and the district, in accordance with the attached revised vote box. There is no change to the allocation amount.

Attachment

## 2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		

2.6s.(2) **Allocation Amendment - Senate Bill 1 TCEP Rail Project** **Resolution TCEP-A-2425-07**  
Amending Resolution TCEP-A-2324-29

1	<b>Port of Los Angeles - Fenix Terminal Railyard Expansion &amp; Modernization Project</b>	<del>07-5830</del> <b>75-5830</b>	2023-24	
\$19,194,000	Improvement to existing on dock railyard at the Fenix terminal in the Port of Los Angeles.	TCEP-S/22-23	304-6056 TCIF	\$7,678,000
City of Los Angeles		CONST	30.20.723.100	
City of Los Angeles Harbor Department LACMTA	<u>Outputs</u>	\$7,678,000	2023-24	
07-Los Angeles	Other - Port Improvement(s)		304-6056 TCIF	\$11,516,000
75-Los Angeles		TCEP-R/22-23	30.20.723.200	
	CEQA - EIR, 08/18/2021	CONST		
	Future consideration of funding approved under Resolution E-21-85; August 2021.	\$11,516,000		
		0024000215		
		S4		
	Right of Way Certification: 04/29/2024			
	Time Extension for FY 22-23 CONST expires on June 30, 2024.			
	As part of the allocation request, the local agency is requesting to extend the completion of construction an additional 12 months beyond the 36-months Timely Use of Fund deadline.			
	Contribution from other sources: \$29,675,000.			
	Related allocation amendment approved under Resolutions TCEP-A-2324-23 and TCIF-AA-2324-01; June 2024.			
	ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
	<b><u>Amend Resolution TCEP-A-2324-29 to revise the recipient and the district. There is no change to the allocation amount.</u></b>			