

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.16, Information Item

Prepared By: Mauricio Serrano, Chief (Acting)
Division of Maintenance

Subject: **DIRECTOR'S ORDERS ANNUAL CLOSE-OUT REPORT FOR FISCAL YEAR 2023-24**

SUMMARY:

In Fiscal Year 2023-24, the California Transportation Commission (Commission) approved \$1,000,000,000 for the 2022 State Highway Operation and Protection Program (SHOPP) Major Damage (Emergency Opening) Reservation. At the close of 2023-24, the California Department of Transportation (Department) approved construction contracts in the amount of \$1,135,340,000.

A total of 54 Damage Assessment Forms (DAFs) have been submitted to the Federal Highway Administration (FHWA) for the 2023-24 State Fiscal Year. Of the 54 DAFs submitted, FHWA has approved 12 for a total of \$197,700,000. The approval of DAFs, by FHWA, establishes eligibility for Emergency Relief (ER) projects. Following federal project authorizations, the ER Program provides ER funding allocations to the Department for obligation on ER projects, to the extent funding is available nationwide. As such, the Department has received ER allocations totaling \$101,194,233 during the State Fiscal Year 2023-24.

BACKGROUND:

In March 2021, the Commission approved Resolution G-21-11, which amended Resolution G-16-11 and that requires the Department to request an amendment to the adopted SHOPP if the annual Major Damage Restoration Reservation is not sufficient to fund emergency projects. As part of the conditions set forth in G-21-11, the Department must request additional funding at the next regularly scheduled Commission meeting following the need for an increase to the Major Damage Restoration Reservation.

"Provide a safe and reliable transportation network that serves all people and respects the environment"

Per Commission Resolution G-21-11, the Department must present an annual close-out report on SHOPP Major Damage Restoration Reservation amount allocated and total abatement amount collected for Commission review and acceptance.

The attached spreadsheet provides detailed information on the emergency projects that received funding for 2023-24.

Attachment

	A	B	C	D	E	F	I	J	K	L	M	N	O	P	T	U	V	W	X	Y
1	FY 2023-24 DIRECTOR'S ORDERS - SHOPP 130 RESERVATION STATUS																			
2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date
3	1	0123000071	0M800	1	HUM	101	49.5-51.5	02/14/2023	07/20/2023	2	EFA	\$ 923,000		\$ 200,000	Storm Damage	Remove slide debris, restore slope, place RSP	1/7/2023	1/10/2023	1/10/2023	12/22/2023
4	2	0123000072	0M810	1	HUM	36	7-42	03/13/2023	08/23/2023	1	EFA	\$ 19,565,000		\$ 5,025,000	Storm Damage	Construct SGPA Wall, Revetement at toe of slope	1/10/2023	1/10/2023	1/10/2023	In Construction
5	3	0123000209	0N390	1	DN	101	22.5-26.5	07/31/2023			EFA	\$ 1,000,000	\$ 10,000	\$ 325,000	Drainage	Remove and replace culvert, repair structural section due to sinkhole	6/27/2023	6/29/2023	6/29/2023	5/29/2024
6	4	0124000017	0N400	1	DN	101	0-4	07/26/2023			ELB	\$ 1,000,000	\$ 5,000	\$ 310,000	Storm Damage	Repair storm damaged pavement	3/2/2023	7/24/2023	7/24/2023	11/17/2023
7	5	0124000035	0N420	1	MEN	162	15.5-17.5	08/11/2023			ELB	\$ 1,500,000	\$ 10,000	\$ 460,000	Drainage	Repair/Replace drainage system add horizontal drains	7/19/2023	8/14/2023	8/14/2023	In Construction
8	6	0124000037	0N440	1	MEN	1	75-76.5	08/18/2023			ELB	\$ 30,000,000	\$ 100,000	\$ 8,100,000	Storm Damage	Construct SGPA wall, revetment at toe of slope	3/1/2023	8/14/2023	8/14/2023	In Construction
9	7	0124000042	0N450	1	HUM	36	36.5-40	08/25/2023			ELB	\$ 2,500,000	\$ 25,000	\$ 775,000	Storm Damage	Repair slope,Install RSP and Dike	3/14/2023	8/20/2023	8/21/2023	In Construction
10	8	0124000053	0N540	1	DN	199	7-36.4	09/06/2023			EFA	\$ 7,000,000	\$ 25,000	\$ 1,575,000	WildFire	Remove slide, remove hazard trees, repair MBGR, replace signs	8/14/2023	8/17/2023	8/17/2023	In Construction
11	9	0124000053	0N540	1	DN	199	7-36.4	09/06/2023	01/28/2024	1	EFA	\$ 9,930,000		\$ 500,000	WildFire	Approximately 1500 hazard trees still need to be remove, 163000 SF of rock fall systems need to be installed, 50 drainage systems need repair/replacement, 1200 LF of MBGR needs to be replaced, 3700 SF of vegetation control mat needs to be installed, 40 signs need replaced	8/14/2023	8/17/2023	8/17/2023	In Construction
12	10	0124000124	0N880	1	DN	101	13-17	12/08/2023			EFA	\$ 2,500,000	\$ 25,000	\$ 775,000	Storm Damage	Major items of work include traffic control, remove slide debris, roadway evacuation, geotechnical repairs, erosion control and additional items necessary.	12/3/2023	12/3/2023	12/3/2023	In Construction
13	11	0124000140	0N940	1	HUM	101	57.55-67.55	02/23/2024			EFA	\$ 2,500,000	\$ 20,000	\$ 770,000	Storm Damage	Repair drainage system, traffic control, roadway repairs, erosion control, and additional work as necessary	1/13/2024	1/16/2024	1/16/2024	Waiting CCA
14	12	0124000152	0P000	1	MEN	1	101.07-	03/08/2024			EFA	\$ 3,500,000	\$ 25,000	\$ 1,075,000	Storm Damage	Major items of work include traffic control, reconstruct and stabilize embankment, place RSP, place erosion control and additional work as necessary	2/5/2024	2/6/2024	2/6/2024	Waiting CCA
15	13	0124000156	0P020	1	MEN	1	1.2-1.4	03/06/2024			ELB	\$ 2,000,000	\$ 25,000	\$ 550,000	Storm Damage	Major items of work include traffic control, regrade and stabilize 750CY of embankment, place 2500CY of RSP, modify existing drainage system (install DI, AC apron and dike), replace culvert at PM1.22, place erosion control and additional work as necessary	2/1/2024	3/4/2024	3/25/2024	Waiting CCA
16	14	0124000157	0P030	1	HUM	101	33-34.5	03/07/2024			EFA	\$ 2,000,000	\$ 10,000	\$ 625,000	Storm Damage	Major items of work include traffic control, remove and regrade 5000 CY of slide material, place erosion control, repair/restore roadway, repair drainage system, and additional work as necessary	2/13/2024	2/21/2024	2/21/2024	In Construction
17	15	0124000162	0P070	1	MEN	1	82.1-82.9	03/18/2024			EFA	\$ 5,000,000	\$ 25,000	\$ 1,525,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, install micropiles, roadway excavation, repair retaining wall, repair viaduct, restore drainage systems, erosion control and additional work as necessary	2/1/2024	3/18/2024	3/18/2024	In Construction
18	16	0124000163	0P080	1	MEN	128	4-5	04/11/2024			EFA	\$ 1,000,000	\$ 25,000	\$ 325,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, roadway evacuation, restore drainage, erosion control and additional work as necessary.	3/6/2024	3/7/2024	3/7/2024	Waiting CCA

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1	FY 2023-24 DIRECTOR'S ORDERS - SHOPP 130 RESERVATION STATUS																			
2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/ DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date
19	17	0124000164	OP090	1	MEN	101	86-87.5	04/19/2024			EFA	\$ 2,000,000	\$ 25,000	\$ 675,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, install subsurface drainage systems, roadway excavation, restore drainage systems, erosion control and additional work as necessary	3/10/2024	3/10/2024	3/10/2024	In Construction
20	18	0124000178	OP130	1	MEN	101	1.89-1.89	04/11/2024			ELB	\$ 1,000,000	\$ 5,000	\$ 310,000	Storm Damage	Traffic control, regrade and stabilize 750CY of embankment, place 1500CY of RSP, modify existing drainage system, repair culvert downdrain, place erosion control, and additional work as necessary.	3/18/2024	4/15/2024	5/15/2024	Waiting CCA
21	19	0124000179	OP140	1	HUM	101	12.28-112.2	04/16/2024			ELB	\$ 1,000,000	\$ 25,000	\$ 325,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, install subsurface drainage systems, roadway excavation, restore drainage systems, erosion control and additional work as needed.	3/15/2024	5/14/2024	5/16/2024	In Construction
22	20	0124000180	OP150	1	MEN	128	50.8-50.9	04/19/2024			ELB	\$ 850,000	\$ 25,000	\$ 325,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, roadway excavation, restore drainage systems, erosion control, and additional work as necessary	3/7/2024	4/25/2024	4/25/2024	In Construction
23	21	0124000182	OP170	1	MEN	1	74.9-78	04/24/2024			ELB	\$ 2,500,000	\$ 25,000	\$ 775,000	Storm Damage	Traffic control, reconstruct and stabilize roadway, roadway excavation, repair viaduct, restore drainage systems, erosion control and additional work as necessary.	3/7/2024	5/21/2024	5/21/2024	In Construction
24	22	0124000183	OP180	1	HUM	36	25.4-26	04/23/2024			ELB	\$ 8,440,000	\$ 25,000	\$ 1,800,000	Storm Damage	Traffic control, construct soldier pile retaining wall, reconstruct roadway, construct underdrain, construct drainage system, install guardrail, erosion control and additional work as necessary.	2/23/2024	5/21/2024	5/21/2024	In Construction
25	23	0222000021	3J220	2	LAS	147	0-14.3	08/18/2021	01/12/2024	3	ELB	\$ 125,000			WildFire	Finish paying contractor	7/14/2021	8/7/2021	8/13/2021	6/15/2023
26	24	0223000170	OK510	2	SHA	5	VAR-VAR	07/10/2023			ELB	\$ 6,300,000		\$ 1,000,000	Storm Damage	Repair Storm Damaged Pavement	3/23/2023	7/10/2023	6/28/2023	10/19/2023
27	25	0224000001	OK790	2	PLU	89	26.95-26.95	07/31/2023			ELB	\$ 1,000,000	\$ 20,000	\$ 200,000	Storm Damage	Remove debris, restore slope, place RSP	1/9/2023	7/31/2023	7/31/2023	11/14/2023
28	26	0224000019	OK910	2	SIS	96	20-86	09/19/2023			ELB	\$ 5,000,000	\$ 100,000	\$ 750,000	WildFire	Remove hazardous tress, slides, replace signs and MBGR	8/16/2023	8/18/2023	9/1/2023	3/5/2024
29	27	0224000114	1K480	2	BUT	70	35.26-33.02	04/16/2024			ELB	\$ 3,000,000	\$ 100,000	\$ 600,000	Storm Damage	Provide traffic control, remove rocks and debris, restore pavement and roadside features such as drainage inlets, MBGR, remove hazard trees from edge of slope. Place rock containment system.	3/5/2024	3/7/2024	3/20/2024	7/31/2024
30	28	0224000140	1K590	2	PLU	70	33-34	05/03/2024			ELB	\$ 3,000,000		\$ 600,000	Storm Damage	Provide 24 hour traffic control, repair or replace failed culverts, place plastic sheeting to protect slope from additional rain water intrusion.	3/25/2024	4/4/2024	4/16/2024	In Construction
31	29	0224000173	1K850	2	LAS	36	12.3-12.3	06/18/2024			ELB	\$ 1,000,000		\$ 200,000	Earthquake	Maintain installed signal system and grade pulverized surface as needed. Restore paved surface with new HMA, restore stripes and pavement marking.	4/4/2024	6/19/2024	6/3/2024	In Construction
32	30	0323000051	4J030	3	YOL	5	6.64-6.64	11/21/2022	07/14/2023	1	EFA			\$ 40,000	Drainage	Repair and replace failed culvert, place RSP	9/30/2022	11/21/2022	11/21/2022	9/8/2023
33	31	0323000130	4J200	3	SIE	49	2.5-3.5	02/06/2023	09/06/2023	1	EFA	\$ 700,000		\$ 460,000	Storm Damage	Construct Retaining Wall	1/19/2023	2/6/2023	1/20/2023	10/26/2023
34	32	0323000228	4J680	3	YOL	128	1-6	05/05/2023	04/05/2024	1	EFA	\$ 960,000			Storm Damage	Rebuilding roadway, installing new 24" RCP and headwall, and placing RSP.	3/31/2023	5/5/2023	5/5/2023	In Construction
35	33	0323000247	4J720	3	PLA	28	VAR-VAR	05/12/2023	09/14/2023	1	EFA	\$ 1,500,000		\$ 450,000	Storm Damage	Repair Storm Damaged Pavement	4/21/2023	5/12/2023	4/21/2023	2/23/2024
36	34	0323000272	4J810	3	SAC	160	1-6	05/12/2023	02/08/2024	1	EFA	\$ 70,000			Sinkhole	Pay contractor	5/12/2023	6/12/2023	6/13/2023	12/21/2023

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37	35	0324000025	5J080	3	SAC	51	5.5-5.5	08/04/2023			EFA	\$ 2,000,000		\$ 600,000	Bridge Hit	Replace barrier and sidewalk on bridge due to a bridge hit	7/3/2023	8/4/2023	8/4/2023	Anticipated CCA on 10/31/2024
38	36	0324000031	0L090	3	SIE	49	29.5-29.5	08/18/2023			EFA	\$ 600,000		\$ 180,000	Culvert	Repair culvert	7/21/2023	8/18/2023	8/18/2023	12/18/2023
39	37	0324000065	0L220	3	NEV	20	39-46	09/18/2023			EFA	\$ 3,000,000		\$ 900,000	Storm Damage	Reconstruct shoulder and side slopes	7/19/2023	9/18/2023	9/18/2023	7/26/2024
40	38	0324000069	0L230	3	PLA	80	33-44.85	10/06/2023			EFA	\$ 6,920,000		\$ 2,080,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/10/2023	8/7/2024
41	39	0324000070	0L240	3	PLA	80	4.85-58.71	10/06/2023			EFA	\$ 13,060,000		\$ 3,920,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/10/2023	12/31/2024
42	40	0324000071	0L250	3	PLA	80	58.712-69.7	10/06/2023			EFA	\$ 9,600,000		\$ 2,860,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/10/2023	12/31/2024
43	41	0324000072	0L260	3	NEV	80	0-16.5	10/06/2023			EFA	\$ 16,790,000		\$ 4,930,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/10/2023	10/30/2024
44	42	0324000074	0L280	3	ED	50	77-80.44	08/31/2023			EFA	\$ 3,100,000		\$ 930,000	Storm Damage	Repair storm damaged pavement	8/10/2023	8/31/2023	8/31/2023	4/18/2024
45	43	0324000076	0L270	3	NEV	80	16.5-1.59	10/06/2023			EFA	\$ 13,500,000		\$ 4,050,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/10/2023	10/30/2024
46	44	0324000084	0N310	3	SAC	5	25-28	10/06/2023			EFA	\$ 4,330,000		\$ 1,300,000	Storm Damage	Repair Storm Damaged Pavement	8/9/2023	10/6/2023	8/14/2023	In Construction
47	45	0324000119	0N470	3	BUT	99	5.305-36.30	11/27/2023			EFA	\$ 450,000		\$ 130,000	Bridge Hit	Repair damaged girder, traffic control, and incidental work	10/25/2023	11/27/2023	10/26/2023	2/13/2024
48	46	0324000120	0N480	3	BUT	99	1.498-31.49	11/16/2023			EFA	\$ 800,000		\$ 200,000	Bridge	Repair three bridge girders, traffic control, and incidental work	10/25/2023	11/16/2023	10/26/2023	2/13/2024
49	47	0324000168	0N650	3	ED	50	67.2-67.2	02/06/2024			EFA	\$ 800,000		\$ 250,000	Rock Fall	Mobilization, rockfall mitigation, slope stabilization, debris removal, traffic control, and incidental work.	12/20/2023	2/6/2024	12/21/2023	In Construction
50	48	0324000170	0N670	3	SIE	49	3.56-3.58	02/21/2024			EFA	\$ 2,000,000		\$ 600,000	Storm Damage	Mobilization, install soldier pile wall, MGS, erosion control, traffic control, and incidental work	12/20/2023	2/21/2024	12/21/2023	6/14/2024
51	49	0324000191	0N790	3	BUT	70	35-36	02/16/2024			EFA	\$ 750,000		\$ 240,000	Storm Damage	Geotechnical drilling to install a slope inclinometer for slope monitoring, cold plane asphalt pavement, place HMA, traffic control, and incidental work	1/5/2024	2/16/2024	1/16/2024	In Construction
52	50	0324000269	2H621	3	NEV	20	30.1-30.1	04/29/2024			ELB	\$ 7,000,000		\$ 1,000,000	Storm Damage	Mobilization, stabilize slope, place RSP, remove slide material, traffic control, and incidental work.	3/4/2024	4/29/2024	4/29/2024	In Construction
53	51	0422000098	3W990	4	ALA	880	34.56-35	05/05/2022	02/06/2024	2	EFA	\$ 3,230,000		\$ 969,000	Bridge	Fence Installation, lease temporary security camera, re-paving South lot, security gate installation, clear and grubbing, graffiti removal, fence installation, lease temporary security camera	4/5/2022	5/5/2022	6/16/2022	12/1/2023
54	52	0423000163	2Y820	4	ALA	77	VAR-VAR	03/13/2023	12/11/2023	1	EFA	\$ 700,000		\$ 210,000	Storm Damage	Repair pumps and electrical panels, repair/upgrade security door, replace existing fencing, reinstall pump, encampment removal.	12/21/2022	12/31/2022	1/9/2023	10/31/2023
55	53	0423000167	2Y860	4	ALA	580	4.1-15.3	01/25/2023	07/10/2023	1	EFA	\$ 3,995,000		\$ 1,083,000	Storm Damage	Restore slope, stabilize embankment, reconstruct concrete lined ditch, place RSP	1/2/2023	1/3/2023	1/3/2023	12/30/2023
56	54	0423000186	2Y990	4	SON	1	34.5-34.5	03/08/2023	09/14/2023	1	EFA	\$ 1,400,000		\$ 280,000	Storm Damage	Construct Retaining Wall	12/31/2022	1/10/2023	1/10/2023	12/31/2023

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2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/ DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date
57	55	0423000189	3Y020	4	SON	1	24.65-24.65	03/27/2023	11/13/2023	2	EFA	\$ 1,750,000		\$ 460,000	Storm Damage	Continued traffic control to completion. Finish drainage system on south end of project. Pressure grout existing drainage crossings. Cable railing on top of the wall. MSG installation. HMA both directions. HMA Dike. Striping and signing. Permanent erosion control installation (two (2)-year PEP) with biological monitoring and reports	1/12/2023	1/12/2023	1/15/2023	7/16/2024
58	56	0423000194	3Y070	4	SCL	680	4.8-8.8	02/06/2023	09/14/2023	1	EFA	\$ 720,000		\$ 216,000	Storm Damage	Repair sinkhole and culverts	1/13/2023	1/13/2023	1/14/2023	1/29/2024
59	57	0423000196	3Y090	4	MRN	1	35.26-35.26	03/22/2023	11/08/2023	1	EFA	\$ 434,000		\$ 132,000	Culvert	Replace HMA, install cable railing, concrete and other staining to comply with Route 1 project aesthetics, continue traffic control to completion, finish drainage system on east end, striping and signing, permanent SWPPP BMMP installations, and planting with 2-year establishment period.	1/16/2023	1/16/2023	1/16/2023	10/31/2023
60	58	0423000203	3Y160	4	SON	128	15.98-16.55	03/23/2023	11/01/2023	2	EFA	\$ 1,610,000		\$ 690,000	Slide	Repair culvert, erosion control, staining of the concrete soldier pile wall, and rockfall net inspections	1/16/2023	1/18/2023	1/19/2023	11/30/2023
61	59	0423000207	3Y200	4	SON	116	12.1-12.1	04/03/2023	11/13/2023	1	EFA	\$ 1,840,000		\$ 552,000	Slide	Install Erosion Control per EC Plan. Install 3 drainage systems. Relocation Sonoma Water Sewer Laterals. Install Concrete facia per Structural Aesthetics. Install 300 feet of cable railing per Standard Plan B11-47. Rebuild sidewalk and reinstalling ornamental streetlamps.	1/20/2023	1/20/2023	1/20/2023	3/14/2024
62	60	0423000254	3Y500	4	SM	84	16-18.76	04/27/2023	02/08/2024	2	EFA	\$ 2,810,000		\$ 843,000	Storm Damage	Drainage repair, geotech repair and landscape architectural repair	3/9/2023	3/13/2023	3/10/2023	10/31/2024
63	61	0423000255	3Y510	4	ALA	880	8.4-8.7	04/05/2023	09/15/2023	1	EFA	\$ 643,000		\$ 25,000	Storm Damage	Restore Slopes and drainage pumps	3/16/2023	3/12/2023	3/14/2023	12/30/2023
64	62	0423000258	3Y530	4	SON	1	38.25-38.25	05/04/2023	08/18/2023	1	ELB	\$ 1,865,000		\$ 1,100,000	Storm Damage	Construct SGPA wall	3/11/2023	5/4/2023	4/14/2023	In Construction
65	63	0423000260	3Y550	4	ALA	580	4.7-4.8	03/29/2023	11/08/2023	1	EFA	\$ 3,700,000		\$ 1,110,000	Slide	Install CIDH Piles. Construct new retaining wall. Install new structural roadway section with JPCP and HMA. Complete roadway striping. Slope correction with grind and pave the median shoulder. Remove K-Rail and shift lanes back to permanent location.	3/18/2023	3/19/2023	3/19/2023	12/31/2024
66	64	0423000260	3Y550	4	ALA	580	4.7-4.8	03/29/2023	02/20/2024	2	EFA	\$ 6,776,000	\$ 150,000	\$ 2,058,000	Storm Damage	Repair damaged embankment by building a soldier pile wall with two rows of ground anchors, and stabilize the slope	3/18/2023	3/19/2023	3/19/2023	12/31/2024
67	65	0423000274	3Y670	4	SCL	130	17.92-1792	05/09/2023	07/24/2023	1	EFA	\$ 40,000		\$ 80,000	Storm Damage	acquire drainage easement for outfall of new drainage system	3/30/2023	3/31/2023	4/4/2023	12/30/2023
68	66	0423000274	3Y670	4	SCL	130	17.7-17.92	02/01/2024	02/23/2024	2	EFA	\$ 680,000		\$ 204,000	Pavement	Excavate and backfill side slope, construct retaining wall systems, repair damaged roadway, install erosion control system	12/6/2023	3/31/2023	4/4/2023	12/30/2023
69	67	0423000329	3Y910	4	SON	101	2.99-2.99	09/28/2023			ELB	\$ 2,230,000		\$ 650,000	SlipOut	Excavate loose material, stabilize slope, place RSP,Construct V-ditch	4/26/2023	9/28/2023	10/27/2023	1/19/2024
70	68	0423000361	4Y080	4	SM	1	36.9-36.9	07/10/2023			ELB	\$ 780,000		\$ 234,000	Storm Damage	Reconstruct Slope, drainage system, ploace RSP	5/8/2023	7/10/2023	7/24/2023	2/1/2024
71	69	0424000002	0X000	4	SM	35	1.68-3.93	07/24/2023			ELB	\$ 2,108,000		\$ 632,000	Storm Damage	Repair slope, sinkhole and drainage systems	3/3/2023	7/24/2023	9/25/2023	In Construction

	A	B	C	D	E	F	I	J	K	L	M	N	O	P	T	U		V	W	X	Y
1	FY 2023-24 DIRECTOR'S ORDERS - SHOPP 130 RESERVATION STATUS																				
2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/ DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date	
72	70	0424000004	0X020	4	SM	84	20.6-21.14	08/07/2023			ELB	\$ 951,000		\$ 285,000	Storm Damage	Restore slope, repair culvert	2/2/2023	7/8/2023	8/21/2023	6/30/2024	
73	71	0424000009	0X030	4	MRN	37	14.47-14.47	09/21/2023			ELB	\$ 3,850,000		\$ 1,155,000	Bridge Hit	Repair bridge fender struck by a barge	6/19/2023	9/25/2023	9/18/2023	In Construction	
74	72	0424000011	0X040	4	SF	101	2.92-2.92	07/31/2023			EFA	\$ 750,000		\$ 230,000	Bridge	Remove and replace unsound concrete, joints and joint seals	7/12/2023	7/14/2023	7/31/2023	7/22/2024	
75	73	0424000025	0X060	4	SM	101	9.1-9.1	08/21/2023			ELB	\$ 2,471,000		\$ 741,000	Storm Damage	Remove debris,	3/20/2023	8/21/2023	8/21/2023	In Construction	
76	74	0424000028	0X080	4	SM	1	32.2-32.2	08/31/2023			ELB	\$ 2,000,000		\$ 600,000	Storm Damage	Restor Slope place RSP	1/25/2023	8/31/2023	10/2/2023	In Construction	
77	75	0424000185	0X910	4	SF	80	3.86-4.46	02/01/2024			ELB	\$ 3,120,000		\$ 940,000	Bridge	Repair damaged concrete barrier and tubular railing	10/5/2023	2/1/2024	2/1/2024	In Construction	
78	76	0424000210	0X970	4	SM	84	8.29-8.29	01/02/2024			EFA	\$ 800,000		\$ 240,000	Pavement	Drainage system repair, roadway excavation, trench backfill (slurry cement), grind and repair AC pavement, install rumble strip, restripe, shoring, monitoring, erosion control, provide temporary measures to keep highway open	11/30/2023	11/30/2023	12/4/2023	In Construction	
	77	0424000226	1X020	4	SCL	35	2-	03/18/2024			EFA	\$ 500,000		\$ 150,000	Pavement	Repair sinkhole and minor slope repair	12/27/2023	3/19/2024	3/20/2024	In Construction	
80	78	0424000228	1X030	4	MRN	1	8.69-8.69	04/26/2024			ELB	\$ 980,000	\$ 60,000	\$ 312,000	Culvert	Remove the existing 36"x86" CMP and replace with a 36" APC. Install 15" CSP down drain connected to the GI Inlet with Rock Slope Protection (RSP) at the outflow end. Install a new 36" steel flared end section at the upstream section. Rebuild road embankment at the west side of Highway 1 using engineering fill and compacting to 90% relative compaction.	1/24/2024	3/26/2024	3/26/2024	In Construction	
	79	0424000248	1X090	4	MRN	131	2.1-2.1	02/20/2024			EFA	\$ 1,100,000		\$ 265,000	Pavement	Traffic control, removal of existing drainage pipe, install new 36" CSP pipe, relocate existing electrical utilites, electrical work, new traffic light foundation, drainage diversion (temporary), k-rail, roadway excavation, structural backfill, minor concrete (sidewalk and curb)	1/26/2024	1/26/2024	1/26/2024	In Construction	
82	80	0424000249	1X100	4	SCL	9	4-	03/07/2024			EFA	\$ 1,300,000		\$ 390,000	Storm Damage	Soil testing, regrade slope, clean drainage system, removal/disposal of storm generated debris and erosion control	2/19/2024	2/19/2024	2/19/2024	In Construction	
83	81	0424000249	1X100	4	SCL	9	4-4	02/19/2024	05/15/2024	1	EFA	\$ 3,614,000		\$ 694,000	Storm Damage	Debris removal, QA field support, install signalization, electrical work and maintenance, install BMPs (sweeping)	2/19/2024	2/19/2024	3/7/2024	In Construction	
84	82	0424000260	1X160	4	SF	35	0.7-0.7	02/29/2024			EFA	\$ 980,000	\$ 25,000	\$ 374,000	Pavement	Repair sinkhole, slope and pavement by: clear and grubbing, rebuild roadway structural section, repair slope, reset MBGR, repave roadway	2/4/2024	2/5/2024	2/6/2024	In Construction	
85	83	0424000290	1X250	4	SON	1	35.3-	03/07/2024			EFA	\$ 925,000		\$ 275,000	Facilities	Scope of work includes repairs to sewage damaged flood, subfloor, carpet, wall at cottage 3 and installation of new septic system to service employee cottages and maintenance building	1/29/2024	2/23/2024	4/2/2024	In Construction	
86	84	0424000295	1X280	4	ALA	84	11.15-15.5	02/29/2024			EFA	\$ 5,800,000	\$ 100,000	\$ 1,840,000	Erosion	Repair slope and replace damaged retaining wall system	2/19/2024	2/20/2024	2/21/2024	In Construction	

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87	85	0424000308	1X320	4	SON	1	38.58-	03/20/2024			EFA	\$ 5,740,000	\$ 60,000	\$ 1,740,000	Storm Damage	Construct soldier pile wall, repair east side slide with concrete canvass, reconstruct roadway, reconstruct metal beam guardrail, pavement delineation, install structural shotcrete, stain concrete/shotcrete, install cable railing, and install permanent eroision control	2/22/2024	2/22/2024	3/20/2024	In Construction
88	86	0424000312	1X350	4	MRN	1	44-	03/20/2024			ELB	\$ 1,700,000		\$ 250,000	Storm Damage	Scope of work includes storm-generated landslide debris caused by rain run-off, vegetation, and debris cascading down the slope, regrade slope, clean drainage system and restore ceased northbound and partial southbound roadwayback to function	2/23/2024	2/24/2024	2/25/2024	In Construction
89	87	0424000321	1X390	4	MRN	1	VAR-VAR	05/21/2024			ELB	\$ 2,260,000		\$ 678,000	Tree Hazard	Tree removal due to storm and high winds, which are impeding traffic	2/29/2024	5/21/2024	7/1/2024	In Construction
90	88	0424000322	1X400	4	NAP	29	VAR-VAR	05/30/2024			ELB	\$ 1,405,000		\$ 425,000	Tree Hazard	Tree removal and tree trimming due to storm and high winds	2/29/2024	5/30/2024	8/22/2024	In Construction
91	89	0424000334	1X430	4	SCL	9	4.5-5.5	04/11/2024			EFA	\$ 2,150,000	\$ 50,000	\$ 660,000	Storm Damage	Repair and Re-grade slope, Erosion control, Adjust drainage	3/6/2024	3/7/2024	3/8/2024	In Construction
92	90	0424000363	1X470	4	SM	35	29.9-29.9	06/03/2024			EFA	\$ 486,000		\$ 146,000	Pavement	Re-stripe, grind pavement, replace asphalt concrete and base, temporary measures for highway opening, removal of debris and loose material, place slurry cement, erosion control.	3/14/2024	3/15/2024	3/28/2024	In Construction
93	91	0424000371	1X490	4	SON	118	38.82-38.82	06/17/2024			ELB	\$ 1,221,000	\$ 60,000	\$ 425,000	Storm Damage	Remove and replace existing CSP, rock slope protection, sheet pile and grouting.	2/8/2024	6/17/2024	8/30/2024	In Construction
94	92	0424000424	1X660	4	SM	280	0.157-10.15	06/25/2024			EFA	\$ 1,139,000		\$ 526,000	Storm Damage	Remove and replace culvert, grind and pave, trench and shoring, and backfill.	5/13/2024	6/25/2024	9/2/2024	In Construction
95	93	0521000158	1P020	5	SB	1	VAR-VAR	02/16/2022	08/18/2023	1	ELB	\$ -		\$ 400,000	Unsheltered Encmpt	Repair abutments, place fence, hardscape	12/15/2021	3/7/2022	3/10/2022	7/18/2024
96	94	0522000148	1Q080	5	SCR	1	VAR-VAR	12/31/2022	06/14/2024	1	EFA	\$ 3,780,000		\$ 1,100,000	Storm Damage	Fabricate, stain and install ST-76 bridge rail. Install guardrail and crash cushions. Fabricate transition blocks. Additional reinforced fill slope quantity, additional traffic control, install downdrain. Slide material stockpile location maintenance and restoration. Offhaul and dispose of remaining stockpile material.	12/31/2022	12/31/2022	3/1/2023	In Construction
97	95	0523000060	1Q650	5	SLO	1	71.8-72	02/06/2023	11/15/2023	1	EFA	\$ 300,000			Slide	None; closeout activities	1/4/2023	1/5/2023	1/5/2023	7/26/2023
98	96	0523000062	1Q670	5	SB	101	31-67	03/22/2023	10/13/2023	1	EFA	\$ 4,000,000	\$ 30,000	\$ 200,000	Storm Damage	Regrade slope, place RSP, roadway excavation/landslide removal, restabilize slope, place k-rail, place import borrow, place erosion control, restore roadway structural section	1/9/2023	1/9/2023	1/10/2023	In Construction
99	97	0523000062	1Q670	5	SB	101	31-67	03/22/2023	02/08/2024	2	EFA	\$ 5,000,000	\$ 50,000	\$ 200,000	Storm Damage	Place k-rail, complete fill reconstruction, place import borrow, place erosion control, restore roadway structural section, install MGS, environmental monitoring, temporary traffic control	1/9/2023	1/9/2023	1/10/2023	In Construction
100	98	0523000064	1Q690	5	SCR	35	3-3	01/09/2023	12/08/2023	1	EFA			\$ 200,000	Storm Damage	Drive remaining piles (nearly complete). Install remaining lagging railing, paving, striping, erosion control and traffic control.	1/8/2023	1/9/2023	1/9/2023	In Construction
101	99	0523000064	1Q690	5	SCR	35	3-3	01/09/2023	01/19/2024	2	EFA	\$ 1,000,000			SlipOut	Construct ST76 bridge rail, construct bridge rail transition blocks, install alternative in-line crash cushion, install WB31 guardrail transition, place aggregate base, place hot mix asphalt	1/9/2023	1/9/2023	1/9/2023	In Construction

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102	100	0523000064	1Q690	5	SCR	35	3-3	01/09/2023	04/30/2024	3	EFA	\$ 250,000		\$ 150,000	Storm Damage	Remove temporary railing, additional striping.	1/9/2023	1/9/2023	1/9/2023	In Construction
103	101	0523000073	1Q760	5	SLO	1	70.1-20.9	03/30/2023	08/03/2023	1	EFA	\$ 3,400,000			Storm Damage	Restore Slope, pavement repairs, drainage repairs	1/9/2023	1/12/2023	1/10/2023	In Construction
104	102	0523000074	1Q770	5	MON	1	209-42.2	03/10/2023	12/18/2023	1	EFA	\$ 30,750,000	\$ 100,000		Storm Damage	Remove remaining slide material, construct remaining buttress fill, reconstruct asphalt concrete structural section, replace rockfall protection, restore striping, and restore site.	1/9/2023	1/12/2023	1/12/2023	In Construction
105	103	0523000076	1Q810	5	MON	198	VAR-VAR	03/08/2023	08/25/2023	2	EFA	\$ -		\$ -	Storm Damage	**ZERO COST DO - added more locations for drainage repairs	1/9/2023	1/13/2023	1/13/2023	In Construction
106	104	0523000081	1Q860	5	SLO	101	5714-5714	03/29/2023	08/18/2023	1	EFA	\$ 725,000		\$ 50,000	Storm Damage	Water Seal basement wall, repair elevator, move IT servers	1/9/2023	2/17/2023	2/17/2023	In Construction
107	105	0523000081	1Q860	5	SLO	101	5714-5714	03/29/2023	03/26/2024	2	EFA	\$ 650,000			Storm Damage	IT Room flooring, framing, drywall, HVAC, electrical and fire suppression	1/9/2023	2/17/2023	2/17/2023	In Construction
108	106	0523000093	1Q870	5	SB	1	VAR-VAR	03/23/2023	08/21/2023	1	EFA	\$ 700,000			Storm Damage	Repair slopes and culverts, place RSP	1/15/2023	2/9/2023	3/23/2023	In Construction
109	107	0523000103	1Q930	5	SCR	9	VAR-VAR	03/27/2023	11/13/2023	1	EFA	\$ 300,000			Tree Hazard	Remove remaining hazardous trees and limbs and dispose of material. Traffic control	3/1/2023	3/1/2023	3/1/2023	5/6/2024
110	108	0523000147	1R120	5	SB	1	VAR-VAR	04/11/2023	08/21/2023	1	EFA	\$ 1,000,000			Storm Damage	Repair sinkhole and culvert	3/17/2023	4/11/2023	4/4/2023	In Construction
111	109	0523000150	1R140	5	SB	101	47-47.3	05/09/2023	05/16/2024	1	EFA	\$ 2,500,000	\$ 75,000		Storm Damage	Additional environmental monitoring, diversion and dewatering in creek, hard drilling conditions, construct median detour	1/23/2023	5/9/2023	5/16/2023	In Construction
112	110	0523000165	1R170	5	SCR	9	9.33-9.87	09/28/2023			EFA	\$ 1,410,000		\$ 420,000	Sinkhole	Repair Sinkholes, remove/replace culverts	8/30/2023	9/28/2023	9/25/2023	In Construction
113	111	0523000167	1R190	5	MON	1	7.2-9.2	02/07/2024			EFA	\$ 51,000,000	\$ 200,000	\$ 15,300,000	Storm Damage	Repair RSP and gabion basket revetments, restore access routes, repair pavement and traffic control	1/2/2024	1/12/2024	1/12/2024	In Construction
114	112	0523000168	1R200	5	SB	101	54.85-54.85	02/28/2024			EFA	\$ 600,000		\$ 120,000	Bridge	Set temporary railing, repour/repair bridge rail at three locations, and perform traffic control	1/23/2024	1/23/2024	1/23/2024	5/9/2024
115	113	0523000169	1R210	5	MON	1	47.8-47.8	02/12/2024			EFA	\$ 7,500,000	\$ 50,000	\$ 1,950,000	Storm Damage	Construct Revetment. Erosion control and restore site. Repair paving. Traffic control.	1/22/2024	1/25/2024	1/25/2024	In Construction
116	114	0523000512	1R160	5	SB	101	82.2-82.2	06/21/2023	04/29/2024	1	EFA	\$ 1,400,000		\$ 50,000	Bridge	Additional traffic control, stabilization of slipout, K-rail installation, guardrail modifications.	5/10/2023	6/21/2023	6/22/2023	In Construction
117	115	0524000096	1R620	5	SB	192	2.6-	03/07/2024			EFA	\$ 2,500,000	\$ 25,000	\$ 550,000	Storm Damage	Replace failed drainage system causing a sinkhole, repair slope, repair slipouts, clear landslides, clear and repair rockfall fence, clear creek debris, construct culvert, and new drainage components.	2/4/2024	2/5/2024	2/6/2024	In Construction
118	116	0524000097	1R630	5	MON	1	29.5-	03/14/2024			EFA	\$ 1,800,000	\$ 25,000	\$ 540,000	Storm Damage	Remove slide material, restore roadway, install rockfall netting, traffic control	2/8/2024	2/9/2024	2/10/2024	In Construction
119	117	0524000097	1R630	5	MON	1	VAR-VAR	02/09/2024	04/29/2024	1	EFA	\$ 1,950,000		\$ 460,000	Storm Damage	Remove slide, install rockfall protection, and repair slipout.	2/8/2024	2/9/2024	2/10/2024	In Construction
120	118	0524000098	1R640	5	MON	1	27.8-27.8	03/27/2024			ELB	\$ 31,000,000	\$ 200,000	\$ 9,000,000	Storm Damage	Remove slide material. Off haul slide material. Restore HMA paving. Install rockfall protection. Erosion control. Provide temporary traffic control. Provide environmental/archaeological monitoring.	2/9/2024	2/23/2024	2/23/2024	In Construction
121	119	0524000099	1R650	5	SB	154	26-30.2	03/26/2024			EFA	\$ 4,200,000	\$ 100,000	\$ 900,000	Storm Damage	Clear catchments, repair flexible rock fences, repair downdrain, clear landslides, reestablish and stabilize slopes.	2/21/2024	2/26/2024	2/27/2024	In Construction

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122	120	0524000099	1R650	5	SB	154	26-30.55	02/26/2024	06/10/2024	1	EFA	\$ 6,400,000	\$ 100,000	\$ 800,000	Storm Damage	Additional import borrow, roadway excavation, Geo reinforcement, and slope slurry, Slurry invert, fill voids, and install CIPP liner.	2/21/2024	2/26/2024	2/27/2024	In Construction
123	121	0524000100	1R660	5	SB	246	10.91-19.38	03/08/2024			EFA	\$ 550,000	\$ 5,000	\$ 100,000	Storm Damage	Reestablish roadside ditch, reconstruct downdrain, clean box culvert, construct rsp pad, and overside drain	2/21/2024	3/8/2024	3/12/2024	In Construction
124	122	0524000160	1S020	5	SB	101	46.7-48	03/27/2024			EFA	\$ 600,000		\$ 150,000	Rock Fall	Clear catchments of rock and debris, repair flexible rock fences	3/3/2024	3/5/2024	3/5/2024	In Construction
125	123	0524000161	1S030	5	SB	192	5.1-5.1	04/16/2024			EFA	\$ 3,800,000	\$ 50,000	\$ 950,000	Storm Damage	Excavating and grading, repair embankment, soldier pile wall construction, modify drainage systems, construct concrete barrier, paving, providing temporary traffic control.	2/17/2024	4/17/2024	4/16/2024	In Construction
126	124	0524000162	1S040	5	MON	1	60-60	04/19/2024			EFA	\$ 9,400,000	\$ 100,000	\$ 2,820,000	Storm Damage	Temporary in-situ stabilization. Shift travel way. Traffic control including temporary signal, temporary railing, COZEEP and 24/7 traffic control.	3/30/2024	3/30/2024	3/31/2024	In Construction
127	125	0524000162	1S040	5	MON	1	60-60	03/30/2024	06/28/2024	1	EFA	\$ -		\$ -	Storm Damage	Dowel into existing structure. Seal the bottom of concrete cracks with geofoam to create watertight form and prevent concrete loss. Form and pour revetment cap. Traffic control within temporary signal.	3/30/2024	3/30/2024	3/31/2024	In Construction
128	126	0524000163	1S050	5	SCR	17	7.88-7.88	05/08/2024			EFA	\$ 740,000		\$ 200,000	Drainage	Replace culverts. Traffic control.	3/12/2024	5/8/2024	5/8/2024	In Construction
129	127	0524000172	1S120	5	SB	101	55.66-55.66	04/29/2024			EFA	\$ 550,000		\$ 100,000	Bridge Hit	Set temporary railing, repour/repair bridge rail, and perform traffic control.	4/17/2024	4/17/2024	4/17/2024	6/4/2024
130	128	0524000174	1S140	5	SBT	101	4.24-4.24	05/24/2024			EFA	\$ 650,000		\$ 150,000	Drainage	Repair sinkhole, repair downdrain, line culvert, traffic control	4/19/2024	5/24/2024	7/30/2024	In Construction
131	129	0524000175	1S150	5	SLO	101	32.6-32.6	05/31/2024			EFA	\$ 900,000	\$ 10,000	\$ 160,000	Storm Damage	Add cable drapery, remove and replace compromised anchors, conform drapery systems	5/15/2024	5/31/2024	6/1/2024	In Construction
132	130	0524000176	1S160	5	MON	1	60-60	06/14/2024			ELB	\$ 21,000,000	\$ 200,000	\$ 6,000,000	Storm Damage	Construct structure to restore two-way traffic, traffic control	3/30/2024	6/14/2024	6/17/2024	In Construction
133	131	0621000215	1C890	6	KER	99	17.5-17.5	12/16/2021	11/17/2023	1	ELB	\$ 1,683,000	\$ 140,000	\$ 410,000	Slide	Install 2,775 LF Expanded Metal Fencing.	10/20/2021	12/6/2021	7/5/2022	In Construction
134	132	0623000139	1F660	6	TUL	198	0-21.6	03/14/2023	07/25/2023	1	EFA	\$ 1,200,000			Storm Damage	Restore slope, pavement and drainage	1/11/2023	1/12/2023	1/12/2023	1/5/2024
135	133	0623000144	1F690	6	TUL	190	32-57		03/08/2024	2	EFA	\$ 27,915,000	\$ 25,000	\$ 4,205,000	Slide	Install retaining walls, up-size existing storm drain systems, complete roadway repairs, rock slope protection, guard rail repair, pavement delineation and erosion control	1/9/2023	2/3/2023	2/8/2023	In Construction
136	134	0623000145	1F700	6	TUL	99	4-15.5	04/10/2023	07/20/2023	1	EFA	\$ 120,000			Storm Damage	Remove and replace storm damaged pavement	1/9/2023	3/10/2023	3/10/2023	11/28/2023
137	135	0623000180	1G020	6	KER	58	0-6	03/27/2023		1	EFA	\$ 400,000			Storm Damage	Approved by CTC in August 2023, work completed, supplemental needed to pay rest of bill	2/23/2023	3/7/2023	3/7/2023	5/11/2023
138	136	0623000195	1G050	6	FRE	245	0-9	03/30/2023	12/17/2023	1	EFA			\$ 850,000	Storm Damage	Contractor has completed 90% of the work. Remove existing rock slope protection, install Retaining wall and upsize existing storm drain systems.	3/12/2023	3/16/2023	3/16/2023	In Construction
139	137	0623000195	1G050	6	FRE	245	0-9	03/30/2023	04/30/2024	2	EFA		\$ 80,000	\$ 10,000	Storm Damage	Contractor has completed 90% of the completed work. Continuing to install retaining wall and upsize existing storm drain systems at PM 6.75.	3/12/2023	7/16/2023	7/26/2023	12/27/2023
140	138	0623000229	1G290	6	KIN	41	28.4-39.8	07/20/2023			ELB	\$ 1,700,000		\$ 300,000	Storm Damage	Repair storm damaged pavement	4/20/2023	7/24/2023	7/21/2023	In Construction

	A	B	C	D	E	F	I	J	K	L	M	N	O	P	T	U	V	W	X	Y
1	FY 2023-24 DIRECTOR'S ORDERS - SHOPP 130 RESERVATION STATUS																			
2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/ DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date
141	139	0623000237	1G090	6	FRE	41	28.2-28.2	07/20/2023			EFA	\$ 1,365,000		\$ 150,000	Storm Damage	Replace Pumps	2/1/2023	7/24/2023	7/21/2023	In Construction
142	140	0623000239	1G310	6	KER	178	20.6-21.6	06/23/2023	12/19/2023	1	EFA	\$ 12,500,000		\$ 2,500,000	Erosion	Soldier pile wall, tie backs, remove berm, traffic control	5/27/2023	6/3/2024	6/2/2024	In Construction
143	141	0624000029	1G330	6	FRE	180	17.9-137.9	08/28/2023			EFA	\$ 25,480,000	\$ 20,000	\$ 3,755,000	Storm Damage	Repair Slope, structural section, construct retaining walls	4/17/2023	9/1/2023	9/11/2023	In Construction
144	142	0624000204	1G640	6	KER	5	8.044-8.455	01/11/2024			EFA	\$ 985,000		\$ 130,000	Storm Damage	Traffic control, installation of temporary K-rail, permanent erosion control, and temporary rockfall barrier as directed by the engineer	8/18/2023	1/24/2024	1/24/2024	6/25/2024
145	143		2XM80	7	LA	405	36.3-37.1	03/07/2024			EFA	\$ 1,000,000		\$ 250,000	Storm Damage	On the northbound direction, open up the pavement to expose the void caused by the sinkhole, fill the void and repair the sinkhole, clean and repair the drainage systems, repair the concrete slope paving and replace the pavement structural section. On the southbound side, investigate the cause of the water flow when there is no precipitation.	2/12/2024	2/13/2024	2/13/2024	In Construction
146	144	0721000124	1XS6A	7	LA	110	21.04-21.04	07/21/2023			ELB	\$ 930,000		\$ 292,000	Defaulted Contractor	Remove pedestrian bridge	9/15/2020	8/16/2021	8/28/2023	In Construction
147	145	0721000124	1XS6A	7	LA	110	21.04-21.04	07/21/2023	07/23/2024	1	ELB	\$ 600,000			Defaulted Contractor	Concrete barrier in the median, roadway excavation and imported borrow to fill the void, minor pavement structural section work, minor concrete curb and concrete textured paving, and chain link fence.	9/15/2020	8/16/2023	8/28/2023	In Construction
148	146	0722000014	1XV30	7	LA	110	20.58-20.71	06/02/2021	08/03/2023	2	EFA	\$ 42,000			Unsheltered Encmpt	Remove Hazardous Waste, new landscaping, hardened fencing	5/12/2021	6/4/2021	5/14/2021	4/21/2022
149	147	0722000359	2XA50	7	LA	91	11.65-11.65	06/28/2022	07/20/2023	1	EFA			\$ 200,000	Bridge	Bridge Hit - Repair Girders, bridge deck	6/3/2022	7/5/2022	6/23/2022	1/31/2024
150	148	0722000361	2XA30	7	LA	10	VAR-VAR	12/05/2022	08/08/2023	2	ELB			\$ 240,000	Human-made	Replace electrical wiring and fiber optic cables	11/4/2022	1/9/2023	1/16/2022	4/8/2024
151	149	0723000080	2XA60	7	LA	2	65.2-66.4	01/09/2023	10/18/2023	1	ELB	\$ 3,315,000		\$ 1,200,000	Storm Damage	Washout - repair slope, construct retaining wall, install MBGR	11/8/2022	1/13/2023	1/23/2023	In Construction
152	150	0723000084	2XC60	7	VEN	33	12.6-23.75	01/31/2023	12/03/2023	2	EFA			\$ 1,570,000	Storm Damage	Complete the repair and reconstruction at two eroded slope areas. Constructing two soldier pile retaining walls following the completion of the design plans for the walls	1/10/2023	1/10/2023	1/20/2023	In Construction
153	151	0723000084	2XC60	7	VEN	33	12.6-23.75	01/31/2023	06/03/2024	3	EFA	\$ 6,700,000		\$ 1,465,000	Storm Damage	Higher cost of first soldier pile retaining wall with an accelerated schedule and the cost of the repairs for the second wall. Also an increase in the amount of quantities due to a storm doing more damage.	1/10/2023	1/10/2023	1/20/2023	In Construction
154	152	0723000086	2XC70	7	VEN	126	26.48-26.48	01/17/2023	12/03/2023	1	EFA	\$200,000		\$75,000	Storm Damage	Remove newly accumulated debris along banks and from under the bridge. Clean up and remove all construction equipment and materials for sites to close out contract.	01/09/2023	1/11/2023	2/12/2023	In Construction
155	153	0723000089	2XE20	7	LA	118	1.107-1.107	03/27/2023	11/28/2023	1	EFA	\$ 10,745,000	\$ 200,000	\$ 1,250,000	Storm Damage	Additional excavations needed, additional erosion due to winter storms, unexpected sewer line discovered, repair to local street due to equipment	1/9/2023	1/12/2023	4/11/2023	8/6/2024
156	154	0723000093	2XE40	7	VEN	150	0-20	02/22/2023	12/26/2023	1	EFA			\$ 790,000	Storm Damage	Planned work remaining is to clean up the job sit and staging areas and to remove the close out this project.	1/20/2023	1/26/2023	2/13/2023	In Construction

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157	155	0723000094	2XE50	7	VEN	150	20-33.7	01/20/2023	06/03/2024	1	EFA	\$ 2,000,000		\$ 900,000	Storm Damage	Repair drainage systems, additional slope repair, debris removal, and erosion control, and sinkhole repair.	1/20/2023	1/26/2023	2/13/2023	In Construction
158	156	0723000099	2XE70	7	VEN	23	18.2-24.1	03/13/2023	08/30/2023	1	EFA	\$ 800,000		\$ 250,000	Storm Damage	Repair two addtional drainage systems remove hazard trees	1/22/2023	1/25/2023	2/1/2023	11/28/2023
159	157	0723000103	2XE90	7	LA	71	1.52-1.6	02/08/2023	10/13/2023	1	ELB	\$ 950,000		\$ 285,000	Unsheltered Encmpt	Filling voids underneath the abutment and approach/departure slabs at West Pomona OH (Bridge Number 53-0345). Additional AC removal and HMA placement.	1/26/2023	2/15/2023	2/28/2023	11/28/2023
160	158	0723000124	2XF40	7	LA	210	15.4-15.4	03/14/2023	12/03/2023	1	EFA	\$ 4,195,000		\$ 800,000	Storm Damage	Repair surrounding drainage systems, fill void caused by sinkhole, reconstruct slopes on both sides of freeway	2/27/2023	2/28/2023	3/24/2023	In Construction
161	159	0723000125	2XF50	7	VEN	33	5.67-11.21	03/22/2024	06/26/2024	1	EFA	\$ 1,475,000			Storm Damage	Clean/clear newly discovered drainage systems that were flooded or were clogged with rock, mud, and debris from the recent rainstorms. The potholes that were repaired using cold mix will now have the asphalt concrete surfacing removed and replaced with HMA-A.	2/15/2023	3/8/2023	3/20/2023	In Construction
162	160	0723000127	2XF70	7	VEN	33	27.5-57.2	04/17/2023	05/16/2024	1	EFA	\$ 2,920,000		\$ 550,000	Storm Damage	The two slopes were damaged by the recent rainstorms in February and March, there are newly clogged drains due to mud and debris entering the drainage systems and will need to be cleaned.	2/15/2023	3/2/2023	3/20/2023	In Construction
163	161	0723000129	2XF80	7	LA	39	18.9-35.5	03/27/2023	03/15/2024	1	EFA	\$ 2,000,000			Storm Damage	Final additional rock scaling, debris removal, slope drapery protection system, and geogrid to reconstruct the slope at PM 23.5	3/2/2023	3/7/2023	4/14/2023	In Construction
164	162	0723000145	2XG00	7	LA	2	40.3-46.1	04/06/2023	08/31/2023	1	EFA	\$ 3,000,000			Storm Damage	Reconstruct retaining wall, install slope drains	3/15/2023	3/22/2023	5/11/2023	In Construction
165	163	0723000145	2XG00	7	LA	2	40.3-46.1	04/06/2023	05/09/2024	2	EFA	\$ 1,000,000			Storm Damage	An increase in the amount of slope that need to be rock scaled to bring down the loose rocks and dirt. Since the material was brought to an approved dump site, the USFS is also requiring the site to be graded and compacted.	3/15/2023	3/22/2023	5/11/2023	In Construction
166	164	0723000235	2XH20	7	LA	101	11.8-	05/23/2023	03/15/2024	1	EFA	\$ 1,500,000		\$ 400,000	Human- made	Installation of steel security doors, installation of security system, installation of upgraded Fire Alarm system	3/20/2023	5/26/2023	6/23/2023	In Construction
167	165	0723000281	2XH70	7	LA	105	2.28-2.28	07/10/2023			EFA	\$ 825,000		\$ 290,000	Elect'l Components	Repair/Replace failed VFD breakers in Motor Control Center	5/23/2023	5/25/2023	5/26/2023	In Construction
168	166	0723000281	2XH7A	7	LA	105	2.28-2.28	01/11/2024			EFA	\$ 792,000		\$ 300,000	Defaulted Contractor	Repair/replace the failed VFD within the ventilation system's Motor Control Center in Tunnel #4 and repair other damage to the ventilation system as needed	5/23/2023	5/12/2023	1/22/2024	In Construction
169	167	0723000293	2XJ30	7	LA	405	VAR-VAR	06/09/2023	05/23/2024	1	EFA	\$ 1,670,000		\$ 100,000	Human- made	Ramp metering system is damaged, existing lightings damaged	6/9/2023	6/12/2023	6/23/2023	In Construction
170	168	0723000294	2XH80	7	LA	10	2.25-5.2	07/03/2023			ELB	\$ 780,000		\$ 150,000	Storm Damage	Reconstruct Slopes, repair culverts, clear drainage ditches	3/27/2023	7/7/2023	7/19/2023	In Construction
171	169	0724000004	2XJ80	7	LA	210	4.573-44.5	07/31/2023			ELB	\$ 835,000		\$ 180,000	Human- made	Replace OH Sign hit by oversize load	6/2/2023	8/4/2023	9/6/2023	3/22/2024
172	170	0724000041	2XH30	7	LA	118	11.6-11.66	08/25/2023			ELB	\$ 755,000		\$ 170,000	Human- made	Repair excavation under bridge by PEH	4/24/2023	9/1/2023	9/29/2023	In Construction

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173	171	0724000045	2XK20	7	VEN	101	30-30.17	09/19/2023			EFA	\$ 1,560,000		\$ 440,000	Drainage	Repair/replace drainage, construct V-ditch	8/14/2023	8/29/2023	9/8/2023	In Construction
174	172	0724000045	2XK20	7	VEN	101	30-30.17	09/19/2023	04/17/2024	1	EFA	\$ 1,220,000		\$ 200,000	Drainage	Add a sump pump and pump station in the median, add new underdrains to assist with the groundwater infiltration, add a new pump to the existing pump plant at the southbound shoulder.	8/14/2023	8/29/2023	9/8/2023	In Construction
175	173	0724000094	2XK40	7	LA	2	15.81-15.83	11/03/2023			ELB	\$ 2,950,000		\$ 725,000	Unsheltered Encmpt	Remove and replace the fire damage lateral bracing members, heat straighten the fire damaged girder and girder webs at Girders 4-6, straighten the distortion at Girder 3 and Girders 12-16, and construct a hardened fence around the paved portion of the slope at Span 1 to prevent access to the bridge.	3/10/2023	1/19/2024	7/5/2024	In Construction
176	174	0724000096	2XK50	7	LA	101	1.4-1.45	11/01/2023			EFA	\$ 1,090,000		\$ 260,000	Unsheltered Encmpt	Seal the soffit openings to bridge cells (Horizontal: side abutment access and Ceiling: top access with ladder) at Temple Street Off-ramp Overcrossing, Grand Avenue On-Ramp Overcrossing, and Figueroa Street Undercrossing. Remove the existing chain link fence and gates and replace with hardened fence and gates with metal mesh to prevent reentry into State Right of Way.	8/31/2023	10/18/2023	10/25/2023	In Construction
177	175	0724000104	2XK70	7	LA	10	15.6-17.6	11/03/2023			ELB	\$ 725,000		\$ 125,000	Human-made	Replace/reconstruct the metal bridge barrier railing and metal posts on top of the concrete bridge barrier at various locations on LA 10 (Santa Monica Viaduct, Br. No. 53 1301) at various locations and weld the nuts and bolts	10/17/2023	10/17/2023	10/25/2023	In Construction
178	176	0724000104	2XK70	7	LA	10	15.6-17.6	11/03/2023	04/22/2024	1	ELB	\$ 1,775,000		\$ 125,000	Human-made	Replace aluminum tube railing and posts that were stolen after the original DO was executed. All new tube railings and posts will be welded.	10/17/2023	10/17/2023	10/25/2023	In Construction
179	177	0724000148	2XL00	7	LA	10	17-17.7	12/04/2023			EFA	\$ 3,000,000		\$ 1,000,000	Fire	Relieve the District 7 Maintenance Forces from performing traffic control, remove and clean up the burn site of hazardous materials and debris associated with the fire.	11/11/2023	11/11/2023	11/17/2023	In Construction
180	178	0724000158	2XL10	7	LA	10	17-17.7	12/04/2023			EFA	\$ 6,000,000		\$ 1,750,000	Fire	Construct temporary shoring for the Santa Monica Viaduct (Br. No 53-1301) to provide structural support for the bridge columns damage by the fire.	11/11/2023	11/11/2023	11/17/2023	In Construction

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181	179	0724000158	2XL10	7	LA	10	17-17.7	12/04/2023	02/05/2024	1	EFA	\$ 9,000,000			Human-made	Remove up to 2.5 inches of unsound concrete across 57 bridge columns. Steel column casings will be placed around the columns and structural grout will be pressure injected behind column casings. Remove at least 3 inches and up to 6 inches of unsound concrete across 8 columns. #4 spirals around the main vertical reinforcement for the bridge columns will be removed. New #4 hoops will be mechanically coupled to the main vertical reinforcement. Steel column casings will be placed around the columns and structural grout will be pressure injected behind the column casings. Repair to the superstructure. The unsound concrete around the spalls on the superstructure will be removed. The spalls around the soffits, web and remaining columns will be patched and repaired.	11/11/2023	11/11/2023	11/17/2023	In Construction
182	180	0724000159	2XL30	7	LA	10	14.5-17.4	01/31/2024			EFA	\$ 8,840,000		\$ 1,200,000	Bridge	Secure all the leased sites, clean up the site, removal all hazardous waste materials and the existing fence, construct hardened fence and gates, and provide security monitoring.	11/11/2023	11/11/2023	12/4/2023	In Construction
183	181	0724000176	2XL50	7	LA	138	45.95-45.95	01/11/2024			EFA	\$ 630,000		\$ 120,000	Culvert	Remove and replace the damaged 36" CMP and reconnect to the existing drainage inlet, fill the void of the sinkhole, repair the pavement structural section and replace the pavement delineation and pavement markers.	12/17/2023	12/18/2023	2/21/2024	3/6/2024
184	182	0724000183	2XL70	7	VEN	101	41.65-42.07	02/12/2024			EFA	\$ 740,000	\$ 50,000	\$ 210,000	Storm Damage	Remove storm debris and clean culverts at the entrance, inside and exits at multiple locations caused by the heavy winter storm and high wave action	1/8/2024	1/25/2024	1/25/24	In Construction
185	183	0724000184	2XL90	7	LA	103	1.59-1.59	02/01/2024			EFA	\$ 1,120,000		\$ 280,000	Bridge	Heat straighten the distorted girders damaged by an over height hit at the Route 1/103 Separation (Bridge Number 53-1045) and repair other bridge damages as needed	1/18/2024	1/18/2024	1/20/24	In Construction
186	184	0724000189	2XM00	7	LA	210	3.837-3.837	02/16/2024			EFA	\$ 660,000		\$ 165,000	Storm Damage	Replace existing Corrugated Metal Pipe (CMP) damaged on westbound LA 210 at Sayer Street Overcrossing, PM 3.837, construct a new manhole and repair other culvert damages as needed	1/18/2024	2/6/2024	2/26/2024	In Construction
187	185	0724000192	2XM20	7	VEN	1	1.4-7.3	02/22/2024			EFA	\$ 10,340,000	\$ 150,000	\$ 1,135,000	Storm Damage	Protect roadway from erosion caused by storm surge and high tides, replace or reconstruct RSP, earth berms on top of RSP and reconstruct right shoulder that collapsed dow the side slope	2/6/2024	2/6/2024	2/26/2024	In Construction
188	186	0724000205	2XM60	7	VEN	101	40-40.4	03/20/2024			EFA	\$ 3,825,000		\$ 775,000	Storm Damage	Remove and dispose of the mudslide and other debris off-site that came down into the parking lot near Mussel Shoals and clean all the drainage systems of all the mud and debris inside	2/7/2024	2/12/2024	2/12/2024	In Construction
189	187	0724000220	2XM90	7	LA	1	50.44-50.71	03/07/2024			EFA	\$ 710,000	\$ 50,000	\$ 215,000	Storm Damage	Clear the roadway of the mudslide, bring down additional loose material from the side slope and place/construct rockfall fence on top of the existing K-rail	2/1/2024	2/21/2024	2/21/2024	In Construction

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190	188	0724000221	2XN20	7	VEN	101	32.4-32.8	03/07/2024			EFA	\$ 690,000	\$ 50,000	\$ 210,000	Storm Damage	Remove the mud and pump out the standing water from the off-ramp and clean the culverts around the drainage system of mud	2/21/2024	2/22/2024	2/22/2024	In Construction
191	189	0724000222	2XN10	7	VEN	150	20-32.2	03/07/2024			EFA	\$ 2,760,000	\$ 50,000	\$ 790,000	Storm Damage	Remove the landslide, reconstruct the damaged/washed out slopes with geogrid to enhance resiliency, reset the guardrail, repair the open drainage channels and repair/reconstruct the concreted rock slope protection (RSP) at the edge of the river adjacent to VEN 150	2/21/2024	2/22/2024	2/22/2024	In Construction
192	190	0724000222	2XN10	7	VEN	150	20-32.2	02/22/2024	05/28/2024	1	EFA	\$ 12,330,000		\$ 3,895,000	Storm Damage	Construction of new soldier pile retaining wall. Awaiting OGDS assessment and recommendation for second slide repairs.	2/21/2024	5/28/2024	2/22/2024	In Construction
193	191	0724000244	2XN30	7	LA	10	0.37-0.55	03/18/2024			ELB	\$ 2,270,000		\$ 460,000	Storm Damage	Repair/Reconstruct the slopes with geogrid, construct a concrete v-ditch to facilitate the storm water to drain towards the existing down drain inlet, repair/reconstruct the irrigation pipes on EB LA 10	3/10/2023	3/26/2024	3/26/24	In Construction
194	192	0724000245	2XN60	7	VEN	150	6.1-6.3	04/16/2024			EFA	\$ 1,030,000	\$ 50,000	\$ 300,000	Storm Damage	Remove and replace the disconnected drainage system, repair the cracked eastbound roadway and repair/reconstruct the side slope.	3/5/2024	3/6/2024	3/6/2024	In Construction
195	193	0724000248	2XN70	7	VEN	118	VAR-VAR	05/08/2024			EFA	\$ 1,830,000		\$ 373,000	Storm Damage	Repair/reconstruct the slopes, repair/reconstruct the drainage systems at both Bench #1 and #2, remove debris, mud, and loose material from the roadway shoulders on eastbound and westbound VEN 118.	3/11/2024	3/11/2024	3/15/2024	In Construction
196	194	0724000257	2XN90	7	LA	27	0-5	04/29/2024			EFA	\$ 2,815,000	\$ 100,000	\$ 835,000	Storm Damage	Clear loose material from the roadway, stabilize and repair various washed out slope locations, remove debris, mud, and loose material from the roadway, repair the eroded concrete rock slope protection (RSP), and to restore the open channel drainage systems.	3/19/2024	3/20/2024	3/20/2024	In Construction
197	195	0724000257	2XN90	7	LA	27	0-5	03/20/2024	06/07/2024	1	EFA	\$ 16,480,000		\$ 515,000	Storm Damage	Perform rock scaling of the landslide, benches will be installed at the upper scarp and lower scarps.	3/19/2024	6/7/2024	3/20/2024	In Construction
198	196	0724000276	2XP20	7	VEN	126	VAR-VAR	05/22/2024			ELB	\$ 1,225,000	\$ 50,000	\$ 295,000	Storm Damage	Clear the shoulder and roadway of the mudslide/debris, clear and clean the drainage systems, repair the damaged slopes and place erosion control	4/15/2024	5/30/2024	6/2/2024	In Construction
199	197	0724000277	2XN80	7	VEN	150	VAR-VAR	05/30/2024			EFA	\$ 1,805,000	\$ 150,000	\$ 450,000	Storm Damage	Repair/reconstruct the slopes, remove landslide and loose material, and place k-rail on WB VEN 150.	3/11/2024	5/21/2024	5/21/2024	In Construction
200	198	0724000292	2XP70	7	LA	1	38.8-40.4	05/24/2024			ELB	\$ 2,500,000	\$ 100,000	\$ 750,000	Storm Damage	Remove existing pavement delineation, pavement markers and pavement markings, remove the existing curb, pave the shoulder as necessary to handle live traffic, and realign the pavement delineation around slide.	3/18/2024	5/25/2024	7/5/2024	In Construction
201	199	0724000303	2XM10	7	LA	57	7.78-7.82	05/24/2024			ELB	\$ 475,000		\$ 125,000	Human- made	Remove and reconstruct the damaged guardrail and transition railing and remove and replace the damaged concrete barrier.	5/7/2024	6/17/2024	6/20/2024	In Construction

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2	NO.	Project ID (EFIS)	EA	Dist	County	Route	PM	Initial Alloc/DO Approval	Supp I DO Approved	Supp DO No.	Contract Type	Contract Capital	Capital R/W	Support	Cause Of Damage	Description	Date of Incident	Award Date	Actual Work Begin Date	Actual CCA Date
202	200	0724000342	2XL00	7	LA	10	17-17.6	12/04/2023	02/05/2024	1	EFA	\$ 3,500,000		\$ 250,000	Human-made	Continuation of the 24/7 security personnel for securing the site. Continuation of SWPPP activities. Repairs to all electrical elements on the Santa Monica Viaduct (Bridge No. 53-1301)	11/11/2023	12/4/2024	11/11/2023	In Construction
203	201	1000785645	96151	7	LA	101	0.92-0.92	12/22/2023			EFA	\$ 945,000		\$ 230,000	Defaulted Contractor	Construct short-term temporary shoring to support the parking garage, remove and replace the reinforced concrete load bearing wall, repair the adjacent structural parallel concrete wall and construct additional reinforcement on the diaphragm deck to properly carry and transfer the load at the D7 DHQ building.	4/27/2023	12/8/2023	12/18/2023	In Construction
204	202	0823000067	1N930	8	SBD	18	11.3-19.1	02/06/2023	08/25/2023	1	ELB	\$ 1,500,000		\$ 200,000	Storm Damage	Place Rock Drapery, rock barrier fence	1/30/2023	2/9/2023	4/2/2023	4/30/2024
205	203	0824000058	1P630	8	RIV	10	35.5-43.5	08/31/2023			EFA	\$ 4,490,000	\$ 10,000	\$ 1,575,000	Storm Damage	TS Hilary - repair slopes, structural section, drainage, clear debris	8/20/2023	8/21/2023	8/21/2023	6/6/2024
206	204	0824000058	1P630	8	RIV	10	35.5-47.2	08/31/2023	09/27/2023	1	EFA	\$ 6,280,000		\$ 1,251,000	Storm Damage	TS Hilary - Remove debris, rocks, embankment repair, basin excavation	8/20/2023	8/21/2023	8/21/2023	6/6/2024
207	205	0824000059	1P640	8	SBD	2	0-6.4	08/31/2023			EFA	\$ 5,690,000	\$ 10,000	\$ 1,995,000	Storm Damage	TS Hilary - Clear debris, repair culverts and side ditches	8/20/2023	8/21/2023	8/21/2023	2/14/2024
208	206	0824000074	1P650	8	SBD	38	26.5-44.3	09/05/2023			EFA	\$ 10,700,000	\$ 500,000	\$ 2,800,000	Storm Damage	TS Hilary - Repair pavement, slopes, guardrail and drainage at 20 locations	8/20/2023	8/23/2023	8/23/2023	Waiting CCA
209	207	0824000076	1P670	8	SBD	62	70-81.5	09/05/2023			EFA	\$ 775,000	\$ 75,000	\$ 220,000	Storm Damage	TS Hilary - Repair Roadway Shoulder and embankment	8/20/2023	8/25/2023	8/25/2023	1/28/2024
210	208	0824000077	1P680	8	RIV	62	3.34-6.52	09/15/2023			EFA	\$ 4,420,000	\$ 280,000	\$ 1,015,000	Storm Damage	TS Hilary - Restore Damaged Bridge, reconstruct road	8/20/2023	8/28/2023	8/28/2023	Waiting CCA
211	209	0824000082	1P690	8	RIV	10	57.8-57.8	09/15/2023			EFA	\$ 1,090,000	\$ 10,000	\$ 220,000	Storm Damage	TS Hilary - Repair damage to Indio Maintenance Station	8/20/2023	8/31/2023	8/31/2023	6/28/2024
212	210	0824000088	1P700	8	SBD	127	0.89-41.47	09/18/2023	12/11/2023	1	EFA	\$ 19,100,000		\$ 975,000	Storm Damage	Mill and pave asphalt concrete, remove and repair drainage system, repair earthen berm, regrade shoulder. Remove and replace the full pavement structure section.	9/1/2023	9/11/2023	9/11/202	Waiting CCA
213	211	0824000089	1P700	8	SBD	127	0.89-41.47	09/18/2023			EFA	\$ 9,000,000	\$1,000,000	\$ 2,500,000	Storm Damage	Reconstruct Road, drainage facilities	9/1/2023	9/11/2023	9/11/2023	Waiting CCA
214	212	0824000138	1P860	8	SBD	18	17.6-17.9	12/19/2023			ELB	\$ 2,005,000	\$ 10,000	\$ 600,000	Drainage	Repair crib wall damages and settled guardrail and pavement	10/17/2023	12/22/2023	1/10/2024	6/17/2024
215	213	0824000187	0P010	8	SBD	15	35-37.6	03/07/2024			ELB	\$ 4,000,000	\$ 500,000	\$ 1,675,000	Storm Damage	Install erosion countermeasures within the earthen drainage channel adjacent to Dunia Plaza	2/3/2024	3/15/2024	5/1/2024	Waiting CCA
216	214	0824000191	0P090	8	SBD	138	30.78-33.65	03/18/2024			EFA	\$ 2,700,000	\$ 100,000	\$ 850,000	Erosion	Repair roadbed, replace culverts and AC Dike, stabilize and armor embankment, clean culverts and drainage basin and traffic control	3/2/2024	3/4/2024	3/4/2024	Waiting CCA
217	215	0824000191	0P090	8	SBD	138	0.742-33.65	03/04/2024	05/06/2024	1	EFA	\$ 1,500,000			Erosion	Repairs at the sinkhole will include invert pave the eroded culvert, pump contact grouting around the culvert, remove loose materials around the sinkhole, back fill the sinkhole with 2 sacks slurry, and finish with asphalt paving.	3/2/2024	3/4/2024	3/4/2024	Waiting CCA
218	216	0923000035	39830	9	MNO	395	52-54	03/10/2023	10/31/2023	1	EFA	\$ 26,000			Slide	Contract has not been accepted	2/27/2023	2/28/2023	3/8/2023	11/13/2023
219	217	0923000045	39910	9	INY	168	VAR-VAR	04/05/2023	10/19/2023	2	EFA	\$ 575,000		\$ 45,000	Storm Damage	CTC Vote 10/19/2023 - Reconstruct pavement structural section, drainage	3/12/2023	3/20/2023	3/23/2023	5/25/2023

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220	218	0923000047	39930	9	MNO	395	118.4-118.8	04/25/2023	10/31/2023	1	EFA	\$ 2,900,000			Storm Damage	Finish roadway excavation by hauling off excavated material. Lower in-place existing fiber optic line. Relocate MGS from existing location outside of slippage crack to new location near new edge of shoulder to prevent vehicle access to slippage area. Install erosion control on new cut slope.	3/19/2023	3/24/2023	3/25/2023	1/9/2024
221	219	0923000047	39930	9	MNO	395	118.4-118.8	04/25/2023	02/06/2024	2	EFA	\$ 1,050,000		\$ 50,000	Storm Damage	No additional field work proposed	3/19/2023	Duplicate	Duplicate	Duplicate
222	220	0923000048	39940	9	INY	395	29.4-42.4	05/24/2023	03/25/2024	1	EFA		\$ 10,000		Erosion	Finish funding project	3/12/2023	6/1/2023	6/29/2023	4/10/2024
223	221	0923000071	39990	9	KER	58	82.15-92.5	05/19/2023	07/20/2023	1	EFA	\$ 487,000		\$ 155,000	Storm Damage	Remove/Replace storm damaged pavement	3/12/2023	5/31/2023	5/22/2023	7/28/2023
224	222	0924000007	40100	9	INY	190	13.5-68.8	10/24/2023			EFA	\$ 13,500,000		\$ 3,375,000	Storm Damage	TS Hilary - Reconstruct pavement Structural Sections, shoulders, drainage and replace signs	8/20/2023	8/21/2023	8/22/2023	Ongoing
225	223	0924000007	40100	9	INY	190	13.5-68.8	10/24/2023	01/16/2024	1	EFA	\$ 1,666,000	\$ 262,000		Storm Damage	Culvert replacements, place sub-grade, place class 2 base, 4500 tons HMA, shoulder repairs, RSP, and traffic control	8/20/2023	Duplicate	Duplicate	Duplicate
226	224	0924000007	40100	9	INY	190	13.5-68.8	10/24/2023	06/12/2024	2	EFA	\$ 8,026,000			Storm Damage	Roadway excavation, embankment grading, installation of RSP fabric and gabion baskets and associated traffic control. HMA pavement, signs and delineators, and culvert cleaning.	8/20/2023	Duplicate	Duplicate	Duplicate
227	225	0924000008	40110	9	INY	190	68.8-128	10/13/2023			EFA	\$ 11,000,000		\$ 2,750,000	Storm Damage	Repair and reconstruct washed out roadway, dirt shoulders, and side slopes including roadway excavation and HMA paving. Repair damaged earthen training dikes. Clear culverts of flood debris. Replace damaged roadside delineators and signs. Restripe pavement.	8/20/2023	8/28/2023	9/13/2023	Ongoing
228	226	0924000008	40110	9	INY	190	68.8-128	10/13/2023	12/28/2023	1	EFA	\$ 262,000			Storm Damage	Pay for water board permits	8/20/2023	Duplicate	Duplicate	Duplicate
229	227	0924000008	40110	9	INY	190	68.8-128	08/21/2023	05/29/2024	2	EFA	\$ 10,578,000		\$ 1,600,000	Storm Damage	Climate resiliency betterments including roadway excavation, embankment grading, installation of RSP Fabric and Gabion Baskets and associated traffic control.	8/20/2023	Duplicate	Duplicate	Duplicate
230	228	0924000029	40290	9	MNO	158	2-2	01/24/2024			EFA	\$ 3,123,000	\$ 20,000	\$ 160,000	Pavement	Saw cut and remove approximately 1/2 of the northbound lane at PM 2 for about 150 linear feet. Excavate the roadway prism to approximately 3-5 feet and rebuild the structural section. 1-ton rock will be used to support the area where the should has failed. To further support the should and outside of the embankment a rail pile wall will be installed at the northbound hinge point, beyond the edge of pavement.	12/19/2023	2/21/2024	1/2/2024	5/13/2024
231	229	0123000110	1R180	10	TUO	120	0.96-0.96	01/13/2023	07/20/2023	1	EFA	\$ 200,000			Storm Damage	Replace culvert, restore slope and shoulder	12/31/2022	1/4/2023	1/1/2023	8/16/2023
232	230	1022000002	1N610	10	STA	99	3.1-18.7	02/22/2022	01/18/2024	1	ELB	\$ 407,000			Storm Damage	Reconstruct and Stabilize slopes, remove and replace damaged fencing, install hardscape, and repair and secure electrical components	2/4/2022	2/16/2022	2/15/2022	5/17/2023
233	231	1023000112	1R200	10	SJ	4	36.7-36.7	01/13/2023	01/18/2024	1	EFA	\$ 250,000			Storm Damage	Busted project	12/31/2022	1/4/2023	1/1/2023	2/5/2024

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234	232	1023000140	1R400	10	MER	5	22.6-32.5	03/30/2023	01/18/2024	1	ELB	\$ 500,000			Storm Damage	Cold Plane Asphalt Concrete Pavement, Place Type "A" Hot Mix Asphalt, Traffic Striping, Rumble Striping	1/16/2023	2/9/2023	2/10/2023	5/17/2023
235	233	1023000187	1R650	10	SJ	120	2.3-2.3	04/17/2023	01/18/2024	1	ELB	\$ 150,000			Bridge	Over run in funds	3/8/2023	3/13/2023	3/10/2023	1/31/2024
236	234	1023000212	1R730	10	ALP	89	9-13.33	05/12/2023	01/18/2024	1	EFA	\$ 1,400,000			Storm Damage	Replace Culvert systems	3/14/2023	3/14/2023	3/15/2023	8/31/2024
237	235	1023000243	1R880	10	SJ	4	14.15-14.15	08/01/2023			ELB	\$ 990,000		\$ 250,000	Unsheltered Encmpt	Clean and paint fire damaged steel members, repair distorted steel walkway, replace RSP	5/13/2023	8/4/2023	6/17/2024	8/15/2024
238	236	1023000244	1R890	10	AMA	4	VAR-VAR	09/28/2023			ELB	\$ 1,285,000		\$ 255,000	Storm Damage	Replace MBGR damaged in winter storms	3/11/2023	9/28/2023	9/28/2023	7/1/2024
239	237	1023000246	1R910	10	AMA	88	68-69	08/14/2023			EFA	\$ 800,000		\$ 170,000	Drainage	Restore Drainage ditches, place RSP	5/23/2023	5/23/2023	5/23/2023	9/30/2024
240	238	1023000253	1R930	10	STA	99	11-11.5	08/03/2023			EFA	\$ 700,000		\$ 145,000	Culvert	Repair failed culvert, restore pavement, fill sinkhole	6/12/2023	6/12/2023	6/12/2023	1/24/2024
241	239	1024000006	1R990	10	SJ	4	VAR-VAR	08/25/2023			ELB	\$ 975,000		\$ 250,000	Human- made	Replace vandalized navigational lights and cables	4/20/2023	8/31/2023	7/1/2024	8/1/2024
242	240	1024000010	1S010	10	MER	99	29.8-30.2	08/18/2023			EFA	\$ 800,000		\$ 190,000	Human- made	Damage caused by irrigation canal breach, repair slope, pavement structural section, drainage	7/19/2023	7/19/2023	7/19/2023	2/12/2024
243	241	1024000026	1S110	10	SJ	120	VAR-VAR	06/28/2024			ELB	\$ 722,000		\$ 130,000	Erosion	Remove all damaged concrete, place cement slurry backfill in voids, replace damaged concrete gutters, and perform roadway sinkhole repairs.	5/6/2024	5/16/2024	5/16/2024	12/7/2024
244	242	1024000162	1T020	10	MER	99	11.51-11.86	05/16/2024			ELB			\$ 145,000	Unsheltered Encmpt	Repair/replace 11 culverts, asphalt pavement and erosion slope damage within the State Route 99/ Mission Avenue Interchange.	2/6/2024	6/7/2024	6/7/2024	1/18/2025
245	243	1024000174	1T090	10	TUO	120	48.35-48.35	04/02/2024			EFA	\$ 1,274,000		\$ 215,000	Storm Damage	Stabilize and repair failed embankment and slope drainage systems	2/5/2024	2/28/2024	4/3/2024	7/15/2024
246	244	1122000040	43150	11	SD	805	6.9-7.3	02/09/2022	07/10/2023	1	ELB	\$ 3,000,000			Drainage	Repair double 84" culverts	8/24/2021	3/14/2022	5/10/2022	In Construction
247	245	1122000040	43150	11	SD	805	6.9-7.3	02/10/2022	11/17/2023	2	ELB	\$ 3,000,000			Culvert	Finish the two junction structures, backfill, shoring removal, abandon existing culverts, parking lot restoration, and erosion control/planting	8/24/2021	3/14/2022	5/10/2022	In Construction
248	246	1122000040	43150	11	SD	805	6.9-7.3	02/10/2022	04/29/2024	3	ELB	\$ 2,500,000			Drainage	Complexity of southern junction structure/shoring, additional limits of parking lot impacted during construction, additional hydroseeding and storm damage repairs.	8/24/2021	3/14/2022	5/10/2022	In Construction
249	247	1122000094	43153	11	SD	805	26.8-26.8	05/12/2023	12/14/2023	1	ELB	\$ 18,750,000			Storm Damage	Temporary shoring, placing rebar, drilling and installation of ground anchors (140 of 299 complete), wall facade/sculpting, storm drain lateral replacements, roadway paving, sidewalk replacement, polyurethane grouting, and landscape/irrigation.	1/12/2023	2/15/2023	6/14/2023	In Construction
250	248	1123000127	43175	11	IMP	111	26.4-26.8	07/10/2023			ELB	\$ 700,000		\$ 200,000	Storm Damage	Repair/Replace culvert, repair sinkhole and pavement	1/5/2023	6/16/2023	8/9/2023	10/3/2023
251	249	1123000249	43189	11	SD	5	VAR-VAR	05/17/2023	03/20/2024	1	EFA	\$ 1,000,000			Storm Damage	Restoration of damaged traffic loops. Application of permanent striping and markings. Traffic control system.	3/21/2023	3/23/2023	6/1/2023	3/29/2024
252	250	1123000303	43199	11	SD	5	16.02-16.02	08/25/2023			ELB	\$ 6,000,000		\$ 1,000,000	Storm Damage	Repair storm damaged pavement	5/25/2023	8/9/2023	10/9/2023	In Construction
253	251	1123000336	43202	11	SD	5	VAR-	09/19/2023			EFA	\$ 2,000,000		\$ 300,000	Tree Hazard	Remove dead dying hazardous trees	4/7/2023	6/30/2023	10/27/2023	4/17/2024
254	252	1124000050	43217	11	IMP	8	4.6-8.6	11/03/2023			EFA	\$ 7,000,000		\$ 875,000	Rock Fall	Provide traffic control, remove boulders, blasting, rock scaling, repair railing, repair pavement, repair fencing, repair eroded and washed out areas.	8/20/2023	8/20/2023	12/21/2023	In Construction

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255	253	1124000073	43219	11	IMP	78	34-75	01/31/2024			EFA	\$ 6,000,000		\$ 1,200,000	Storm Damage	Provide traffic control, remove debris, repair overside drains, repair pavement, repair eroded and washed out areas	9/1/2023	9/1/2023	3/15/2024	In Construction
256	254	1124000212	43230	11	SD	5	4.67-4.67	01/29/2024			ELB	\$ 2,000,000		\$ 400,000	Drainage	Replace failed pumps, repair discharge box, and replace the pump control system	12/17/2023	1/31/2024	3/1/2024	In Construction
257	255	1124000241	43243	11	SD	5	54.2-54.2	02/07/2024			EFA	\$ 700,000		\$ 100,000	Storm Damage	Provide traffic control, backfill eroded area, remove and replace failed drainage systems, construct junction structure with manhol and reconstruct access	1/22/2024	1/22/2024	4/24/2024	In Construction
258	256	1124000243	43244	11	SD	15	2.11-2.16	02/07/2024			ELB	\$ 2,400,000		\$ 500,000	Storm Damage	Provide traffic control, backfill eroded area, remove debris, and remove and replace failed concrete panels	1/22/2024	2/1/2024	5/8/2024	7/25/2024
259	257	1124000248	43247	11	SD	5	52.25-	03/20/2024			ELB	\$ 500,000		\$ 75,000	Storm Damage	Provide traffic control, remove debris and backfill eroded area, replace 24" CMP culvert, remove and install type A and F Dike, and pour concrete ditch	1/22/2024	4/8/2024	4/25/2024	In Construction
260	258	1124000249	43249	11	SD	5	22.7-	03/13/2024			ELB	\$ 1,000,000		\$ 150,000	Storm Damage	Provide traffic control, repair damaged guardrail, and replace damaged end treatments	1/22/2024	2/7/2024	5/1/2024	8/23/2024

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261	259	1124000250	43248	11	SD	805	2.75-	03/18/2024			EFA	\$ 1,500,000		\$ 300,000	Storm Damage	Scope of work includes traffic control, backfilling the sinkholes, replace the damaged culvert, repair irrigation lines and utilities	2/1/2024	2/1/2024	4/24/2024	In Construction
262	260	1124000251	43250	11	SD	78	1.21-	02/29/2024			ELB	\$ 2,500,000		\$ 500,000	Storm Damage	Provide traffic control, repair failed culverts, HMA paving, backfill eroded embankments, and provide erosion control BMPs	1/22/2024	2/22/2024	3/15/2024	In Construction
263	261	1124000257	43252	11	SD	8	VAR- VAR	04/04/2024			EFA	\$ 4,300,000		\$ 700,000	Storm Damage	Provide traffic control, replace failed culverts, abandon existing culvert, HMA paving, install junction structures, and provide erosion control BMPs.	2/23/2024	2/29/2024	5/9/2024	In Construction
264	262	1223000118	0U570	12	ORA	74	3.85-3.9	06/22/2023	05/06/2024	1	EFA	\$ 119,000		\$ 96,000	Storm Damage	Bills exceeded Maintenance Engineering's estimate for completing the work.	1/19/2023	7/3/2023	8/24/2023	Anticipated CCA is 10/30/2024
265	263	1224000002	0U680	12	ORA	5	VAR- VAR	08/01/2023			EFA	\$ 559,000		\$ 224,000	Fiber Optic Install	Replace stolen fiber optic cable, install tamper resistant pull boxes	6/8/2023	8/10/2023	9/5/2023	11/7/2023
266	264	1224000108	0V230	12	ORA	57	18-19.5	05/03/2024			EFA	\$ 874,000		\$ 262,000	Human-made	Remove and replace damaged center median concrete barrier rail.	3/25/2024	5/13/2024	8/5/2024	Anticipated CCA is 9/13/2024
267							-				Total:	\$ 930,436,000	\$6,557,000	\$ 198,347,000						
268																				
269											Grand Total	\$ 1,135,340,000								
270											Total Reservation	\$ 1,000,000,000								
271											SHOPP 130 DOs	\$ 1,135,340,000								
272											Balance	\$ (135,340,000)								