| Agenda Item # | Ref #    | Extension Type<br>(CTC Program - Extension Type)  | Pro# | PPNO  | County      | Agency                             | Original<br>Agency<br>Request<br>(in months) | Amended<br>Agency<br>Request<br>(in months) | Caltrans<br>Extension<br>Request<br>(in months) | Time Extension<br>Expiration Date<br>(date format) | CTC Staff<br>Recommendation<br>(in months) | Notes  |
|---------------|----------|---|------|-------|-------------|------------------------------------|--|---|---|--|--|--|
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 1    | 4553  | Mendocino   | Caltrans                           | 13   | N/A   | 13  | 12/31/2025   | 13   | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 2    | 1148M | Del Norte   | Caltrans                           | 38   | N/A   | 38  | 12/31/2027   | 38   | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 3    | 1482R | Santa Clara | Caltrans                           | 6  | N/A   | 6   | 5/31/2025  | 6  | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 4    | 1462A | Mendocino   | Caltrans                           | 20   | N/A   | 13  | 7/31/2026  | 20   | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 5    | 3734  | Los Angeles | Caltrans                           | 2  | N/A   | 2   | 12/31/2024   | 2  | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 6    | 4553  | Mendocino   | Caltrans                           | 5  | N/A   | 5   | 3/31/2025  | 5  | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 121           | 2.8c.(1) | SHOPP - Project Completion  | 7    | 5502  | Orange      | Caltrans                           | 5  | N/A   | 5   | 3/31/2025  | 5  | Caltrans needs additional time to complete construction. Staff recommends approval this request.   |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 1    | 9820  | Yuba        | Caltrans                           | 19   | N/A   | 19  | 5/31/2026  | 19   | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.   |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 2    | 2850  | Monterey    | Caltrans                           | 9  | N/A   | 9   | 7/31/2025  | 9  | Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 3    | 6973  | Fresno      | Caltrans                           | 8  | N/A   | 8   | 8/31/2025  | 8  | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 4    | 6973  | Fresno      | Caltrans                           | 8  | N/A   | 8   | 8/31/2025  | 8  | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 5    | 2653  | Inyo        | Caltrans                           | 4  | N/A   | 4   | 2/28/2025  | 4  | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 6    | 3447  | Merced      | Caltrans                           | 15   | N/A   | 15  | 1/31/2026  | 15   | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 7    | 4506F | Orange      | Caltrans                           | 4  | N/A   | 4   | 2/28/2025  | 4  | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.8d.(1) | SHOPP - Project Development Expenditure   | 8    | 4506J | Orange      | Caltrans                           | 4  | N/A   | 4   | 2/28/2025  | 4  | recommends approval of this request.  Caltrans needs additional time to expend preconstruction support. Staff  |
| 122           | 2.00.(1) | GHOLL - LIGHT DEVELOPMENT EXPENDITURE   |      | 43000 | Olange      | Cantais                            | 7  | IN/A  | 7   | 2/20/2020  | 7  | recommends approval of this request.   |
| 123           | 2.8c.(2) | State Transportation Improvement Program -<br>Project Completion  | 1    | 2065R | Various     | San Joaquin Joint Powers Authority | 20   | N/A   | 20  | 11/30/2026   | 20   | The San Joaquin Joint Powers Authority (SJJPA) has experienced delays in completing the Construction phase due to an unexpected delay in acquiring the Bridge-Plates that need to be installed on the Mini-High Platforms. These Mini-High platforms will be positioned so that when the train door opens, the "gap-filler" plate can be extended to within one inch of the platforms. The California Public Utility Commission regulation requires 90 inches from the center of the track to the edge of the Mini-High platform, so a Bridge-Plate is required to bridge the additional 18-inch horizontal gap between the Mini-High platform and gap-filler to be considered Americans with Disabilities Act compliant. Staff recommends approval of this request.   |
| 124           | 2.8c.(3) | Local Partnership Competitive Program/State<br>Transportation Improvement Program - Project<br>Completion | 1    | 3067  | Calaveras   | Calaveras County                   | 14   | N/A   | 14  | 1/31/2026  | 14   | calaveras County (CCOO) has experienced unexpected delays in completing the CON phase. Project construction activities began in early 2022 after being awarded in November 2021. Soon after, the discovery or cultural resources caused extraordinary delays to the construction schedule. To avoid the most sensitive cultural sites, the design has had to be continuously adjusted and has led to significant delays. The mid-construction revisions involved consultation with the Calaveras Band of Mi-Wik Indians Tithle, Calaveras County and the Department restring in modifications to the Programmatic Agreement and the development of Treatment Plans for cultural resources. Due to the late discovery of cultural resources, the resulting redesign, construction activities to avoid them, and protracted contract negotiations, the team anticipates missing paving temperature windows this winter to complete the project by the accelerated to mitigate the delays. Cot. a articipated at the end of 2025 due to additional close-out acceptance, weather delays, and the potential for added cultural discoveries. Staff recommends approval of this request. |
| 125           | 2.8b.(2) | Local Partnership Formulaic Program - Contract<br>Award   | 1    | 1510  | Imperial    | City of Holtville                  | 12   | N/A   | 12  | 12/31/2025   | 12   | The City of Holtville (City) has experienced delays in due to the project coordination with an adjacent project that includes modifications to an existing canal owned by the Imperial Irrigation District (IID). Due to unforeseen resource and funding delays beyond the City's control, the undergrounding of the canal and associated improvements are behind schedule, with anticipated completion in December 2024. The associated utility relocation and the canal improvements are the prerequisite functions to the roadway improvements project. The City needs a time extension for the contract award to account for the delays caused by the impacts on the canal undergrounding schedule. Additionally, the City anticipates weather-related delays and possible unforeseen circumstances that could impact the completion of the canal undergrounding work and the subsequent award of the contract for the roadway improvements. Staff recommends approval of this request.  |

| 126 | 2.8c.(4)  | Local Partnership Formulaic Program - Project<br>Completion                                   | 1 | 2898 | Monterey         | Transportation Agency for Monterey County                   | 12 | N/A | 12 | 12/31/2025 | 12 | The Transportation Agency for Monterey County (Agency) has experienced delays during the CON phase due to the execution of funding agreements with partnered agencies in twelve local jurisdictions, partnered agencies' review of the project plans, and obtaining encroachment permits. The Agency began work on the funding agreements with partnering agencies in July 2022. Thus far, eleven agreements have been executed; however, two agencies are in the process of signing, and additional time is required to finalize the agreements. In addition, the submittal review before sign laborication and the field reviews after installation for over 500 sites have been more time-intensive than articipated, resulting in a significant delay. The Agency is requesting additional time to complete the necessary steps to complete the project and remain prepared for any unforeseen topics. Staff recommends approval of this request. |
|-----|-----------|---|---|------|------------------|---|----|-----|----|------------|----|---|
| 127 | 2.8c.(11) | Local Partnership Formulaic and Competitive<br>Programs - Project Completion                  | 1 | 1244 | San Bernardino   | City of Hesperia  | 20 | N/A | 20 | 6/30/2026  | 20 | The City of Hesperia (City) has experienced delays during the CON phase. The project is currently under construction, and two of the three main components are near completion. The bridge over the Aqueduct, however, remains to be constructed. The project has experienced delays due to severe writer seasons and extreme storm events. The City had to reprioritize emergency cleanup and repairs throughout the City. Furthermore, unknown underground utilities were encountered during construction, the contractor had to prioritize safe access to homes and businesses along the project route, and there was a delay in obtaining final approval from the DWR to demolition an existing bridge and start construction of the new bridge over the aqueduct. Therefore, the City is requesting additional time to complete the CON phase. Staff recommends approval of this request.  |
| 128 | 2.8b.(3)  | Trade Corridor Enhancement Program - Contract<br>Award  | 1 | 5830 | Los Angeles      | City of Los Angeles Harbor Department                       | 10 | N/A | 10 | 10/31/2025 | 10 | The City of Los Angeles Harbor Department requests a 10-month time extension for the period of contract award for the Construction (CON) phase of the Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernazion Project. The delay is due to a required modification that would milious phasing plans that would milious rail shutdowns and impacts to terminal operations. The upcoming winter holiday and additional contract reviews by bidders. Contract bidders are expected to have additional questions the Harbor Department would not know about. Staff recommends approval of this request.   |
| 129 | 2.8b.(5)  | Trade Corridor Enhancement Program - Contract<br>Award  | 1 | 5388 | Los Angeles      | Los Angeles County Metropolitan Transportation<br>Authority | 12 | N/A | 12 | 12/31/2025 | 12 | The Los Angeles County Metropolitan Transportation Authority (LA Metro) is requesting a time extension for the period of contract award. The project achieved Ready to List in May 2024 and was scheduled to be advertised in July 2024. However, the advertisement date was revised due to LA Metro conducting its board-required pre-contract advertisement public outreach to update the Plans, Specifications, and Estimate (PS&E) package to conform to the latest standards. LA Metro is currently working on the changes and anticipate obtaining approval and advertise the project by February 2025. This delay impacted proposed bids advertisement. The advertisement period will extended April 2025, with bid opening in May 2025 and final reviews through June 2025. LA Metro anticipates approval by their board in July 2025. Staff recommends approval of this request.   |
| 130 | 2.8c.(6)  | Trade Corridor Enhancement Program - Project<br>Completion                                    | 1 | T006 | Los Angeles      | Port of Los Angeles   | 12 | N/A | 12 | 11/30/2025 | 12 | The Port of Los Angeles (Agency) is requesting a time extension to complete the Construction phase. The project has seen delays in completing the contractor's insurance documents and funding accounts. Further delays were caused by rail service operations. Due to the trail operator's unanticipated rail traffic, schedules needed to be modified. Also, during construction a fiber opto line was damaged and shut down the terminal's communications, causing further delays. After Pacific Cas and Electric Utilities Commission reviews identified that a rail flasher was required causing a 2-month delay. Additionally the needed extensive coordination between the Agency, contractor, and subcontractor was also a factor in all the delays. Staff recommends approval of this request.   |
| 131 | 2.8c.(12) | Trade Corridor Enhancement Program/Proposition<br>1B Highway-Railroad Crossing Safety Account | 1 | 1272 | Riverside County | City of Corona  | 20 | N/A | 20 | 7/31/2026  | 20 | The City of Corona (City) is requesting a time extension to complete the Construction (CON) phase. The installation of underground electrical infrastructure, de-energizing, and removing the existing distribution lines took longer than articipated telecommunication lines were encountered requiring additional work to relocate them. In addition construction material were scars delaying progress by 6 months, bays necessary to fabricate the steel were high demand. Overall, this caused a 10-month delay in the projects progress. On-site safety test runs identified safety conditions that required evaluation and approval. Furthermore approval from BNSF was received in July 2024, further delaying the project by 2 months. Adding to the delays, congestion throughout BNSF's southwest system contributed to further unplanned delays by 2 additional months. Staff recommends approval of this request.                       |
| 132 | 2.8c.(7)  | Solutions for Congested Corridors Program -<br>Project Completion                             | 1 | 2175 | Orange           | Orange County Transportation Authority                      | 20 | N/A | 20 | 7/31/2026  | 20 | The Orange County Transportation Authority (OCTA) requests a 20-month extension to complete the construction phase of this project. OCTA experienced delays due to various factors, including stakeholder-requested design modifications that resulted in a six-month delay in design completion, and the 2021 global supply chain crisis that led to equipment shortages and extended lead time by at least 12 months. Staff recommends approval of this request.  |

| 133 | 2.8b.(4) | Active Transportation Program - Contract Award | 1 2331 | Santa Clara   | City of San Jose      | 12 | N/A | 12 | 9/30/2025  | 12 | The City received its CON phase allocation in March 2024. This project is part of the larger San Jose Better Bike Plan 2025, that is building 100 miles of connected biking network. The City is anticipating a lengthy advertisement period due to the complexity of the project. Additionally, the City had to revalidate National Environmental Policy Act as well as Right of Way recentification to obtain CON allocation for the Better Bikeway San Fernando Project, which has contributed to the delays in the ability to advertise. In July 2024, the City submitted the Request for Authorization package for CON to the Department. The City does not anticipate significant cost increases related to the extended project schedule. The City expects to receive authorization in November 2024, advertise in Spring 2025, and bid opening early Summer 2025. The City Council is in recess during the summer, and as a result, the City is requesting additional time to ensure Cty Council approval. Staff recommends approval of this request.  |
|-----|----------|--|--------|---------------|-----------------------|----|-----|----|------------|----|--|
| 133 | 2.8b.(4) | Active Transportation Program - Contract Award | 2 2995 | Santa Barbara | City of Goleta        | 12 | N/A | 12 | 9/30/2025  | 12 | The City received its CON phase allocation in March 2024. Over the past five years, the City has been coordinating with the Department's State Route 217 San Jose Creek Bridge Replacement [Bridge Replacement) project to provide an undercrossing as part of the Bridge Replacement project. The Department and the City entered into a cooperative work agreement in October 2023. In July 2024, the Contract Change Order for the undercrossing was finalized, and the Department began construction. The City and the Department are currently working on the details of the addition of a retaining wall to accommodate the undercrossing, which is expected to be finalized in late 2024. The City will fund these additional improvements with local funds. Inclusion of the undercrossing portion of the San Jose Multipurpose Path project within the Department project is expected to have a combined cost-savings of four million dollars. Furthermore, the combination of these two major construction projects will reduce the impacts on the surrounding environment, San Jose Creek, and the traveling public. These additions will not affect the original scope of the San Jose Multipurpose Path project but have caused considerable delays. Advertisement is planned for early Spring 2025 and award the project by September 2025. Staff recommends approval of this request. |
| 133 | 2.8b.(4) | Active Transportation Program - Contract Award | 3 5662 | Los Angeles   | City of Los Angeles   | 12 | N/A | 12 | 11/30/2025 | 12 | The City received its CON phase allocation in May 2024. The City was also awarded additional local funding from the LA County Safe Clean Water Program (SOWP) for an unrelated project that includes stammater diversion, treatment, storage, and reuse. The limits of the SOWP project are within the project corridors. The development of the Broadway Manchesier Active Transport Equity Project (AITP project) was stready underway when the SOWP project was varied and the SOWP project require the work to be done underground mether the SOWP project that is unded within the DOW project was surfaced. The SOWP project that is unded within the AITP project in the AITP project in the AITP project that the AITP project that the AITP project that the AITP project the SOWP project testing to coincide with the AITP project misstones to the SOWP project feeling to coincide with the AITP project intersor the SOWP project resulted in a difference between the AITP and SOWP project resulted in a difference between the AITP and SOWP project resulted in a difference between the AITP and SOWP project design and to combine the projects into one contract for efficient use of funds. Staff recommends approval of this request.   |
| 133 | 2.8b.(4) | Active Transportation Program - Contract Award | 4 6176 | Los Angeles   | City of Pico Rivera   | 6  | N/A | 6  | 1/31/2025  | 6  | The City received its CON phase allocation in January 2024. In December 2023, the City received a Safe Streets for All grant for a separate related local project, the City of Pico Rivera Citywide Comprehensive Safety Action Plan. To avoid a duplication of efforts and expedite project delivery, the City coordinated the public outreach and collection aspects of both projects. Due to the required coordination, project advertisement is behind schedule by six months. The City advertised the Request for Proposal in July 2024, with a deadline in early September 2024. After the consultant selection process, the project award must be approved by City Council. Since the City Council does not meet regularly from November through January due to the holidays, an additional three months is needed for City Council approval. Staff recommends approval of this request.  |
| 133 | 2.8b.(4) | Active Transportation Program - Contract Award | 5 1361 | San Diego     | City of National City | 12 | N/A | 12 | 9/30/2025  | 12 | The City received its Cycle 4, CON phase allocation in March 2024 and was ready for advertisement. However, a cost analysis based on updated bid unit prices revealed that the total cost to construct the project exceeded the Engineer's Estimate by \$300,000; which is a budget shortfall for the project. In June 2024, the City received a CON phase allocation for an adjoining Cycle 6 project, the Bayshore Bikeway Segment 5 project. To optimize project delivery and increase cost savings for both projects, the City is planning to combine the Cycle 4 and 6 projects to reduce the overall combined project cost. The City expects to award the project by September 2026. It is anticipated it will save \$350,000, effectively covering the funding gap of the Cycle 4 project, and help avoid project coordination issues with separate contracts. Staff recommends approval of this request.   |

| 134 | 2.8c.(8)  | Active Transportation Program - Project Completion                              | 1 2608   | Siskiyou       | Siskiyou County Transportation Commission   | 8  | N/A | 8  | 6/30/2025  | 8  | SCTC received its CON-NI phase allocation in August 2021. The SCTC encountered delays coordinating with nine incorporated towns and cities, the Courty Planning Commission, and the Courty Poard of Supervisors. Presentations were scheduled to assist with the project delivery in February of 2024. However, due to the lack of a quorum, rescheduling was necessary. In addition, three scheduled outdoor outreach events were cancelled due to difficulties in securing vendro boots, inclement weather, and the Shelly Fire. SCTC has two workshops planned for October 2024 to expedite the project delivery. After the workshops are finalized, the final regional active transportation plan will be available for public viewing before it is submitted to the County Planning Commission for adoption. The anticipated adoption date is late May 2025. The SCTC is requesting additional time to reschedule the workshops and coordinating with the County Planning Commission. Staff recommends approval of this   |
|-----|-----------|---|----------|----------------|---|----|-----|----|------------|----|--|
| 134 | 2.8c.(8)  | Active Transportation Program - Project Completion                              | 2 1231   | San Diego      | San Diego Association of Governments        | 12 | N/A | 12 | 1/31/2026  | 12 | SANDAG received its CON phase allocation in January 2020. The San Diego Bikeway Barrio Logan Segment project (Logan Segment) was delayed due to required project coordination and staging with a separate City of San Diego (City) underground sewer project within the Logan Segment project limits. The City's sewer project within the Logan Segment project limits. The City's sewer project and irregularities with the bids received. As a result, the City rebid the sewer project, resulting in a seven month delay for both projects. The sewer project is currently in construction with an expected completion date of May 2025. Additionally, the project borders the United States (U.S.) Naval Base San Diego. SANDAG is removing non-compliant American with Disability Act (ADA) pedestrian bridges and replacing them with ADA-compliant pedestrian safety improvements. Due to this work, the U.S. Navy has requested a traffic study to be conducted due to concerns of increased pedestrian traffic from the Metropolitan Transportation System trolley to the U.S. Naval Base San Diego main gate. As a result, a traffic study is being conducted by SANDAG, and a draft is expected by the end of September 2024. Final approval of the traffic study by the U.S. Navy is anticipated to take several months after submissions. SANDAG is requesting the additional time to work through these unanticipated delays and complete construction. Staff recommends approval of this request. |
| 135 | 2.8c.(9)  | Short-Line Railroad Improvement Program - Project<br>Completion                 | 1 TC125  | Sacramento     | California Department of Transportation     | 20 | N/A | 20 | 8/31/2024  | 20 | The Department requests a 20-month time extension to complete the Construction phase of the Sacramento Valley Railroad (SAV) Capacity Expansion at McClellan Business Park project. Extraordinary delays have impacted the completion schedule for the project. Previously unknown issues with underground infrastructure required geotechnical and potholing efforts, ultimately resulting in realignment of the track design, which extended the construction schedule. Staff recommends approval of this request.   |
| 136 | 2.8c.(10) | Transit and Intercity Rail Capital Program - Project<br>Completion              | 1 CP073  | Los Angeles    | Torrance Transit Department                 | 20 | N/A | 20 | 7/31/2026  | 20 | The Torrance Transit Department (TTD) has experienced delays in completing the Construction phase due to a delay with the manufacturer delivering the buses. The manufacturer has experienced supply chain shortages leading to delayed bus production. In addition, there are only two electric battery bus manufacturers operating within the United States, so TTD has limited options for procuring their buses. Staff recommends approval of this request.  |
| 137 | 2.8d.(2)  | Transit and Intercity Rail Capital Program - Project<br>Development Expenditure | 1 CP033E | Orange         | Southern California Regional Rail Authority | 20 | N/A | 20 | 6/30/2026  | 20 | The Southern California Regional Rail Authority (SCRRA) has experienced delays in completing the Plans, Specifications, and Estimate phase due to a delay in completing the environmental document. There are community concerns about the project which are being addressed as part of the environmental document process. The Orange County Transportation Authority is environmental document process. The Orange County Transportation Authority is community comerns and conduct stakeholder outreach, which is delaying the release of the Draft Environmental Impact Report (DEIR). Staff recommends approval of this request.  |
| 137 | 2.8d.(2)  | Transit and Intercity Rail Capital Program - Project<br>Development Expenditure | 2 СР033Н | San Bernardino | Southern California Regional Rail Authority | 14 | N/A | 14 | 12/31/2025 | 14 | The Southern California Regional Rail Authority (SCRRA) has experienced delays in completing the Plans, Specifications, and Estimate phase. Since allocation, the SCRRA has reached 100 percent design for this component, however, recent construction of a new housing development adjacent to the railroad tracks near the component area has affected the design plans. Additional time is also needed for the California Publible Utilities Commission and the City of Rancho Cucamonga to approval the revised final design. SCRRA anticipates completion of the re-design by the end of December 2025. Staff recommends approval of this request.   |
| 138 | 2.8v.(1)  | SHOPP Post-Fact Time Extension  | 1 1072   | Del Norte      | Caltrans                                    | 15 | 18  | 18 | 10/31/2024 | 18 | Caltrans needs additional time to continue expending resources and complete construction. Staff recommends approval of this request.   |
| 139 | 2.8v.(2)  | SHOPP Post-Fact Time Extension  | 1 0481H  | Santa Clara    | Caltrans                                    | 6  | 8   | 8  | 11/30/2024 | 8  | Caltrans needs additional time to continue expending resources and complete construction. Staff recommends approval of this request.   |

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| 140 | 2.8d.(4) | State Transportation Improvement Program - Post<br>Fact Project Development Expenditure   | 1 | 2191   | Stanislaus     | Caltrans                                    | 12 | N/A | 12 | 6/30/2025  | 12 | The Department of Transportation (Caltrans) has experienced delays in completing the Plans, Specifications, and Estimate and Right-ot-Way phases primarily due to the Department's oversight of the Commission's Timely Use of Funds (TUP) polory. Furthermore, the project's stakeholders were unable to agree on design changes. Extensive coordination efforts were required between two major stakeholders associated with the project, which had competing design preferences regarding passenger ingress and egress and the loading/unloading of baggage. Additional delays occurred when it was determined that a construction staging/work easement and permit were required from the Country of Stanislaus, as well as a land easement to accommodate elevators for passenger ingress and egress to the station. Staff recommends approval of this request. |
| 141 | 2.8v.(2) | SHOPP - Project Allocation Amendment  | 1 | 5410   | Los Angeles    | Caltrans                                    | 4  | 11  | 11 | 5/31/2025  | 11 | Caltrans needs additional time to allocate funds. Staff recommends approval of this request.   |
| 141 | 2.8v.(2) | SHOPP - Project Allocation Amendment  | 2 | 5410   | Los Angeles    | Caltrans                                    | 4  | 11  | 11 | 5/31/2025  | 11 | Caltrans needs additional time to allocate funds. Staff recommends approval of this request.   |
| 141 | 2.8v.(2) | SHOPP - Project Allocation Amendment  | 3 | 1477   | San Diego      | Caltrans                                    | 16 | 19  | 19 | 1/31/2025  | 19 | Caltrans needs additional time to allocate funds. Staff recommends approval of this request.   |
| 142 | 2.8v.(3) | SHOPP- Contract Award   | 1 | 2020E  | Contra Costa   | Caltrans                                    | 6  | 7   | 7  | 9/30/2024  | 7  | Caltrans needs additional time to award this project. Staff recommends approval of this request.   |
| 142 | 2.8v.(3) | SHOPP- Contract Award   | 2 | 5184   | Los Angeles    | Caltrans                                    | 3  | 5   | 5  | 12/31/2024 | 5  | Caltrans needs additional time to award this project. Staff recommends approval of this request.   |
| 142 | 2.8v.(3) | SHOPP- Contract Award   | 3 | 3011R  | San Bernardino | Caltrans                                    | 4  | 11  | 11 | 5/31/2025  | 11 | Caltrans needs additional time to award this project. Staff recommends approval of this request.   |
| 143 | 2.8v.(4) | SHOPP - Project Development Expenditure<br>Amendment                                      | 1 | 4490   | Mendocino      | Caltrans                                    | 52 | 64  | 64 | 10/31/2025 | 64 | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.   |
| 143 | 2.8v.(4) | SHOPP - Project Development Expenditure<br>Amendment                                      | 2 | 2427F  | Santa Barbara  | Caltrans                                    | 4  | 20  | 20 | 2/28/2026  | 20 | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.   |
| 143 | 2.8v.(4) | SHOPP - Project Development Expenditure<br>Amendment                                      | 3 | 2696   | Monterey       | Caltrans                                    | 4  | 12  | 12 | 6/30/2025  | 12 | Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.   |
| 144 | 2.8v.(5) | Traffic Congestion Relief Program - Project<br>Completion Amendment                       | 1 | T0073  | Monterey       | Transportation Agency for Monterey County   | 42 | 84  | 84 | 5/31/2028  | 84 | The Transportation Agency for Monterey County (TAMC) has experienced delays in completing the Construction phase due to ongoing coordination with Union Pacific Railroad (UPRR). TAMC has completed 100 percent design documents, however, UPRR has a separate process for reviewing and approving design plans which is causing delays due to how long it takes TAMC to coordinate with UPRR and then address and incorporate their comments. TAMC has made progress with UPRR since May 2021, and recently received approval for 25 percent design plans. TAMC requests additional time to complete the project including UPRR's approval of final designs, right of way negotiations with UPRR, and constructing the project. Staff recommends approval of this request.  |
| 145 | 2.8v.(6) | Transit and Intercity Rail Capital Program - Project Development Expenditure Amendment    | 1 | CP036  | Alameda        | Capitol Corridor Joint Powers Authority     | 33 | 64  | 64 | 6/30/2027  | 64 | The Capitol Corridor Joint Powers Authority (CCJPA) has experienced delays in completing the Project Approval and Environmental Document phase due to delays stemming from the addition of an intermodal bus facility to the project scope two years after the start of environmental work. Due to the specialized nature of freeway transit loading facilities located on a Department-owned freeway, the project introduced additional design and operational complexities requiring extra time to complete the phase. Staff recommends approval of this request.  |
| 146 | 2.8v.(7) | Transit and Intercity Rail Capital Program - Project<br>Completion Amendment              | 1 | CP033  | Various        | Southern California Regional Rail Authority | 18 | 30  | 30 | 12/31/2025 | 30 | The Southern California Regional Rail Authority (SCRRA) has experienced delays in completing the Construction phase due to delays delivering the network-wide environmental assessment and design. A significant structural issue was discovered at the 90 percent design milestone which required a complete a re-design. In addition, a new environmental assessment was added to the scope, which requires additional time to complete. SCRRA anticipates completing the remaining scope by December 31, 2025. Staff recommends approval of this request.   |
| 147 | 2.8v.(8) | Transit and Intercity Rail Capital Program - Project<br>Development Expenditure Amendment | 1 | CP033E | Orange         | Southern California Regional Rail Authority | 18 | 38  | 38 | 8/31/2026  | 38 | The Southern California Regional Rail Authority (SCRRA) has experienced delays in completing the Project Approval and Environmental Document phase due to stakeholder and community opposition to the construction of the component. The Crange County Transportation Authority (OCTA) will wait to release the Draft Environmental Impact Report (DEIR) until they can conduct additional stakeholder outreach to address the community's concerns. Staff recommends approval of this request.  |