

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

Prepared By: Marlon Flournoy, Chief
Division of Aeronautics (Acting)

Subject: **FISCAL YEAR 2024–25 FIRST QUARTER REPORT - AERONAUTICS
ACQUISITION AND DEVELOPMENT PROGRAM AND AIRPORT IMPROVEMENT
PROGRAM**

SUMMARY:

The attached report is the California Department of Transportation's (Department), Division of Aeronautics (Aeronautics) Fiscal Year 2024–25 First Quarter Report for the Acquisition and Development (A&D) and Airport Improvement Program (AIP) Matching Grant Programs, which will be presented as an informational item at the California Transportation Commission's (Commission) December 2024 meeting.

BACKGROUND:

The Department's A&D and AIP Matching Grants Programs are funded by the Aeronautics Account in the State Transportation Fund. They are prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

The PUC provides that the Department, upon allocation by the Commission, may provide a matching grant to a public entity up to five percent of the amount of a Federal AIP Grant. Each year the Commission approves an annual allocation to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department's A&D Program is a biennial, two-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP matching grant funds and the status of all projects in the A&D Program.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment:

First Quarter Report – Aeronautics Acquisition and Development Program and Airport Improvement Program Matching Grants Program



Fiscal Year 2024–25 First Quarter Report

Division of Aeronautics

Acquisition and Development Grants
And
Airport Improvement Program Matching Grants Programs

Quarterly Report to the
California Transportation Commission

ACQUISITION AND DEVELOPMENT PROGRAM

BACKGROUND:

The California Department of Transportation's (Caltrans), Division of Aeronautics (Aeronautics) Acquisition and Development (A&D) Grants Program is a biennial, two-year program providing State grants to eligible, publicly owned, public-use airports for planning, construction, and land acquisition. The next A&D Program will be developed subsequently to the forthcoming legislative changes that allow for expanded project categories. Therefore, there are currently no programmed projects in the A&D Program.

FEDERAL AIRPORT IMPROVEMENT PROGRAM MATCHING GRANTS

BACKGROUND:

Caltrans' Aeronautics' Airport Improvement Program (AIP) Matching Grants Program (Program) is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

Section 21683.1 of the PUC provides that Caltrans, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity up to five percent of the amount of a federal AIP grant.

Each year the Commission approves an annual allocation to match Federal Aviation Administration (FAA) AIP grants. This allocation provides the authority for Caltrans to subvent matching funds to individual projects as requested by airport sponsors.

Caltrans provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted that the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics Account for use in future fiscal years.

PROGRAM SUMMARY:

At its June 2024 meeting, the Commission allocated \$2.5 million for the 2024–25 Program. To assist as many airports as possible, a \$150,000 maximum per project is in effect for the current Program. A list of awarded grants and anticipated awarded grant are included in the following pages of this report. As of the first quarter of 2024–25, Caltrans has sub-allocated \$559,666 to 8 projects as detailed on the following spreadsheet:

Federal AIP Matching Grants

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Napa	County of Napa	Reconstruct Taxiway K	4	8/29/2024	\$4,392,584	\$150,000	\$4,880,649
Brackett Field	County of Los Angeles	Rehabilitate Runway 8L/26R, Phase 1 Design and Rehabilitate Taxiway N and cross taxiways A, C, E, F, and G.	7	8/31/2024	\$1,384,192	\$69,210	\$1,537,991
Nut Tree	County of Solano	Northeast Taxilanes with Drainage Improvements, Phase 2A	4	9/16/2024	\$2,607,085	\$130,354	\$2,896,762
Blythe	County of Riverside	Installation of Primary Apron Lighting and Control Access Gate, Phase I Design	8	9/13/2024	\$225,000	\$11,250	\$250,000
Camarillo	County of Ventura	Reconstruct Runway 8/26, Phase 1 Design	7	9/13/2024	\$1,830,218	\$91,511	\$2,033,576
Half Moon Bay	County of San Mateo	Acquire and Install Electrical Emergency Generator	4	9/17/2024	\$1,200,000	\$60,000	\$1,403,765
Redlands	City of Redlands	Resurface Runway 08/26	8	9/24/2024	\$750,000	\$37,500	\$833,333
Lake Tahoe	City of South Lake Tahoe	Crack Seal/Seal Coat Parking Apron Phase 1	3	9/27/2024	\$196,813	\$9,841	\$218,681
				Total:	\$12,585,892	\$559,666	\$14,054,757

Anticipated Federal AIP Matching Grant Awards*

Airport	Project Description	FAA Grant Amount	State Match Amount
Bakersfield	Rehabilitate Runway Lighting; Reseal Taxiway Pavement, Reseal/Resurface Runway Pavement	\$2,107,944	\$105,397
Paso Robles	Update Airport Master Plan	\$530,610	\$26,531
Rogers Field	Update Airport Master Plan	\$257,400	\$12,870
Gansner Field	Update Airport Master Plan	\$260,100	\$13,005
Chino	Construct Taxiway, Extend/Expand Taxiway, Rehabilitate Taxiway, Reconstruct Airport Lighting Vault Equipment	\$1,361,705	\$68,085
Round Valley	Update Airport Master Plan	\$211,868	\$10,593
Rohnerville	Rehabilitate Runway	\$359,279	\$17,964
Garberville	Reseal Apron Pavement, Reseal Taxiway Pavement, Reseal/Resurface Runway Pavement	\$247,037	\$12,352
Tracy	Update Pavement Plan Management Plan	\$126,000	\$6,300
Van Nuys	Reconstruct Taxiway	\$17,467,200	\$150,000
	Total Anticipated Matching Grants	\$22,929,143	\$423,097
	Total Awarded Matching Grants	\$12,585,892	\$559,666
	Total Anticipated FY2024-25 AIP Matching Grant Program	\$35,515,035	\$982,763

*Preliminary data from the FAA website; Data and grant amounts will change as applications are processed