

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2425-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$29,253,000 for 20 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$29,253,000 for 20 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 20 locally-administered ATP projects totaling \$29,253,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$29,253,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-108-0890 and Non-Budget Act Item 2660-608-0001 for 20 locally-administered ATP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
1 \$1,180,000 Hoopa Valley Tribe <u>HCAOG</u> 01-Humboldt	<p>Hoopa Safe Routes to School Project. This proposed ATP project is located in Hoopa, CA along State Route 96 between the south end of Loop Road and the southern extent of the Trinity River Bridge, and also along portions of BIA Route #12 Loop Road and Orchard Road. Enhance walking and biking safety to schools, community and senior centers and social service destinations with infrastructure improvements.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 31,680 feet of class I trail, 11,462 feet of new sidewalks, 18 new curb ramps and 1 new crosswalk to provide a safe multi-modal transportation facility for safe routes to school for the Hoopa Valley Community along State Route 96.</p> <p>CEQA - CE, 4/6/2023 NEPA - CE, 4/6/2023</p> <p>2440A is the infrastructure component of PPNO 2440B.</p> <p>A 20-month allocation time extension for the CONST phase was approved under Waiver 19-17; May 2019. Subsequently, all phases were indefinitely deferred per staff recommendation under Waiver 20-16; March 2020.</p> <p>The Hoopa Tribe has requested funds be transferred to the Bureau of Indian Affairs (BIA) who will serve as the oversight agency. Upon allocation and transfer, BIA will assume oversight responsibility to ensure the project is delivered per federal guidelines. To streamline conveying the funds, the RW clearance will be processed after the funds have been allocated and transferred.</p>	01-2440A ATP/18-19 CONST \$1,180,000 0119000052	2023-24 108-0890 FTF 20.30.720.100	\$1,180,000

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Project #		PPNO	Budget Year	
Allocation Amount	Project Title	Program/Year	Item #	
Recipient	Location	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Project Description	Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

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Locally-Administered Active Transportation Program Projects Off the State Highway System**Resolution FATP-2425-11**

2	Hoopa Safe Routes to School Project. Provide pedestrian and bicycling safety education and support through instruction, events, and technical support.	01-2440B	2023-24	
\$43,000		ATP/17-18	108-0890 FTF	\$43,000
Hoop Valley Tribe		CONST	20.30.720.100	
<u>HCAOG</u>	Statewide	\$43,000		
01-Humboldt	<u>Outcome/Outputs:</u> Enhance walking and biking safety to schools, community and senior centers and social service destinations, with education and encouragement strategies.	0119000052		
	CEQA - CE, 4/6/2023			
	NEPA - CE, 4/6/2023			
	2440B is the non-infrastructure component of PPNO 2440A.			
	A 20-month allocation time extension for the CONST phase was approved under Waiver 17-25; June 2018. Subsequently, all phases were indefinitely deferred per staff recommendation under Waiver 20-16; March 2020.			
	The Hoopa Tribe has requested funds be transferred to the Bureau of Indian Affairs (BIA) who will serve as the oversight agency. Upon allocation and transfer, BIA will assume oversight responsibility to ensure the project is delivered per federal guidelines.			
3	Pioneer Trail Pedestrian Improvement Project Phase 2.	03-6140	2024-25	
\$1,200,000	Pioneer Trail between Ski Run Boulevard and Larch Avenue. Install sidewalks, class II bike lanes, ADA curb ramps crosswalks, bulb outs, and pedestrian lighting.	ATP/23-24	608-0001 GF	\$1,200,000
City of South Lake Tahoe		CONST	20.30.720.100	
<u>EDCTC</u>	MPO	\$1,200,000		
03-El Dorado	<u>Outcome/Outputs:</u> Construct 4,750 linear feet of new sidewalk, 4,750 linear feet of class II bike lanes, realign 7 intersections, close 2 intersections, 18 curb ramps, 4 bulb outs, 3 bus shelters, and 49 dark skys pedestrian light poles.	0319000017		
	CEQA - CE, 02/25/2021			
	Right of Way Certification: 10/15/2024			
	Time extension for FY 23-24 CONST expires on 02/28/2026			

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Project #	PPNO	Budget Year		
Allocation Amount	Program/Year	Item #		
Recipient	Phase	Fund Type	Amount by	
<u>RTPA/CTC</u>	Prgm'd Amount	Program Code	Fund Type	
District-County	Project ID			

2.5w.(1)

Locally-Administered Active Transportation Program Projects Off the State Highway System**Resolution FATP-2425-11**

4	San Rafael Canal Crossing Project. New active transportation crossing between Canal Street and Third Street in San Rafael, CA. Non-motorized bridge between Canal Street in San Rafael's Canal neighborhood and Third Street in San Rafael.	04-2372 ATP/24-25 PA&ED \$1,575,000 0425000088	2024-25 608-0001 GF 20.30.720.100	\$1,575,000
\$1,575,000				
City of San Rafael				
<u>MTC</u>				
04-Marin	MPO			
	<u>Outcome/Outputs:</u> Construct a pedestrian and bicycle crossing of the San Rafael Canal located within a disadvantaged community.			
5	West Texas Street Complete Streets Project. West Texas Street between Beck Avenue and Pennsylvania Avenue. Construct Class IV separated bikeways with Class II buffered bike lane segment, a new traffic signal, new marked crosswalks, and curb extensions.	04-2343A ATP/23-24 CONST \$9,948,000 0424000359	2024-25 608-0001 GF 20.30.720.100	\$9,948,000
\$9,948,000				
City of Fairfield				
<u>MTC</u>				
04-Solano	Statewide			
	<u>Outcome/Outputs:</u> Construct 3,120 feet of Class II bike lanes, 5,720 feet of class IV bike lanes, 12 bike boxes, 15 signal timing improvements, lighting at 3 intersections, 4,090 feet of total lighting, 6,140 feet of sidewalk widening, 2,100 feet of sidewalk reconstruction, 4,020 feet of barrier protected sidewalks, 3 new curb ramps, 27 reconstructed curb ramps, 2 new crosswalks, 14 enhanced crosswalks, 32 new pedestrian heads, 4 shortened crossings, 2 traffic signals, 1 flashing beacon, 4 crossing-surface improvements, and removal of 7,164 feet of vehicle travel lane.			
	CEQA - CE, 9/9/2022			
	Right of Way Certification: 9/30/2024			
	Baseline agreement approved under Resolution ATP-P-2324-03B; December 2023			
	PPNO 2343A is the infrastructure component to PPNO 2343B			
	Time Extension for FY 23-24 CONST expires June 30, 2025.			

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
6 \$2,616,000 County of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Modoc Road Multimodal Path Gap Closure (Phase II). Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.7 miles of Class I multi-use path for bicyclists, runners, and pedestrians of all ages and abilities.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> Construct 3,910 feet of Class I multi-use path, 6 new curb ramps, 4 new crosswalks, and 4 new flashing beacons.</p> <p>CEQA - MND, 1/25/2023</p> <p>Future consideration of funding approved under Resolution E-23-35; March 2023.</p> <p>Right of Way Certification: Pending</p> <p>Time extension for FY 22-23 CONST expires on February 28, 2025.</p> <p>As part of the allocation request, the local agency is requesting to extend the completion of construction an additional 12 months beyond the 36-months Timely Use of Funds deadline.</p>	05-2992 ATP/22-23 CONST \$2,616,000 0519000128	2024-25 608-0001 GF 20.30.720.100	\$2,616,000
7 \$379,000 Fresno County <u>FCOG</u> 06-Fresno	<p>Tranquillity Sidewalk Project. The project is located throughout the community of Tranquillity. The project will construct pedestrian improvements including sidewalks.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Install 15,000 linear feet of sidewalk, 6 crossing-surface improvements at un-signalized intersections, construct 65 ADA ramps, reconstruct 3,000 linear feet of sidewalk, and 22 ramps to ADA standard.</p> <p>CEQA - CE, 09/26/2023 NEPA - CE, 09/30/2024</p>	06-8073 ATP/24-25 PS&E \$379,000 0624000015	2023-24 108-0890 FTF 20.30.720.100	\$379,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
8 \$496,000 Fresno County <u>FCOG</u> 06-Fresno	Herndon-Barstow Elementary High Intensity Activated Crosswalk. Relocate existing crosswalk near Herndon-Barstow Elementary School, Install HAWK system at the new crosswalk, and construct sidewalk with curb & gutter and ADA curb ramps. MPO <u>Outcome/Outputs:</u> Install 1 HAWK system at crosswalk, 110 feet of sidewalk, 2 curb ramps, 1 crosswalk. CEQA - CE, 04/24/2023 Right of Way Certification: 09/30/2024	06-8079 ATP/24-25 CONST \$496,000 0624000016	2024-25 608-0001 GF 20.30.720.100	\$496,000
9 \$285,000 City of Bell Gardens <u>LACMTA</u> 07-Los Angeles	Bell Gardens Complete Streets Improvements - Phase 2. Various locations within the City, including Specht Avenue, Live Oak Street, Priory Street, Purdy Avenue, Gephart Avenue, Perry Road, and Hannon Street. Citywide pedestrian, bike and traffic calming improvements to create complete streets - crosswalk, mini traffic circles, HAWK, curb extensions, Class III bike routes, curb ramps, signals, and striping. Statewide <u>Outcome/Outputs:</u> Construct 2,400 feet of Class III bike lanes, reconstruct 14 curb ramps, enhance 13 existing crosswalks. Install 2 timing improvements, 1 flashing beacon, 2,400 feet of edgeline striping, and 3 speed humps. CEQA - CE, 09/24/2024	07-6038 ATP/24-25 PS&E \$285,000 0724000268	2024-25 608-0001 GF 20.30.720.100	\$285,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
10 \$180,000 City of West Covina <u>LACMTA</u> 07-Los Angeles	West Covina Safe Routes to School & Pedestrian Safety Project. Various intersections adjacent to schools, parks, employment centers, shopping, transit stops, and high pedestrian activity centers within the City of West Covina. Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations. MPO <u>Outcome/Outputs:</u> Reconstruct 6 curb ramp improvements. Install 94 pedestrian signal heads, 47 enhance existing crosswalks at signalized intersections, 19 new rectangular rapid flashing beacons, 72 crossing-surface improvements, 2 cross surface improvements at mid-block crossings, 12 speed feedback signs and 8 flashing warning signs. CEQA - CE, 07/25/2024	07-6162 ATP/24-25 PS&E \$180,000 0724000194	2024-25 608-0001 GF 20.30.720.100	\$180,000
11 \$28,000 City of Avalon <u>LACMTA</u> 07-Los Angeles	Tremont Five Corners School Safety Roundabouts. The Non-Infrastructure project will consist of a public education and outreach campaign that will include development of outreach materials that promote walking and bicycling, educate the community on the benefit of Open Streets, and communicate the overall improvements to vehicular and pedestrian safety brought to the area by the project. MPO <u>Outcome/Outputs:</u> The project will provide information for safer operations for all users regarding installation of traffic calming devices, sidewalks and adequate lighting. CEQA - CE, 10/11/2024 PPNO 6165B is the non-infrastructure component to PPNO 6165A Time Extension for FY 23-24 CONST expires October 31, 2024	07-6165B ATP/23-24 CONST \$28,000 0724000185	2024-25 608-0001 GF 20.30.720.100	\$28,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
12 \$1,896,000 City of Perris <u>RCTC</u> 08-Riverside	<p>City of Perris Bike and Pedestrian Network Project. In the City of Perris, on Redlands Avenue between Placentia Avenue and Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard. Class II bike lanes with buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 9,240 feet of Class II buffered bike lanes, 3 rectangular rapid flashing beacons and 2 crossing surface improvements. Construct 700 feet of new sidewalk and 3 new curb ramp improvements.</p> <p>CEQA - CE, 09/07/2021</p> <p>Right of Way Certification: 10/07/2024</p> <p>PPNO 1273A is the infrastructure component to PPNO 1273B.</p> <p>Time Extension for FY 22-23 CONST expires December 31, 2024.</p>	08-1273A ATP/22-23 CONST \$1,896,000 0822000092	2024-25 608-0001 GF 20.30.720.100	\$1,896,000
13 \$170,000 City of Moreno Valley <u>RCTC</u> 08-Riverside	<p>ADA Curb Ramps Remediation Project. In the City of Moreno Valley at 27 intersections. Construction of ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed where applicable.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Reconstruct 66 ramps to standard and 1 enhanced existing crosswalk.</p> <p>CEQA - CE, 08/13/2024</p>	08-1313 ATP/24-25 PS&E \$170,000 0824000053	2024-25 608-0001 GF 20.30.720.100	\$170,000

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Allocation Amount		Program/Year	Item #	
Recipient	Project Title	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Project ID		

2.5w.(1)

Locally-Administered Active Transportation Program Projects Off the State Highway System**Resolution FATP-2425-11**

14	Date Elementary School Street Improvements Project.	08-1284A	2024-25	
\$1,591,000	Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California	ATP/24-25	608-0001 GF	\$1,591,000
City of Fontana	Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	CONST	20.30.720.100	
<u>SBCTA</u>		\$1,591,000		
08-San Bernardino		0822000034		
	MPO			
	<u>Outcome/Outputs:</u> This project will construct 3,168 feet Class II bike lane, 4,551 feet sidewalk, 5 curb ramps, and install 1 crosswalk.			
	CEQA - CE, 08/12/2022			
	Right of Way Certification: 06/18/2024			
	PPNO 1284A is the infrastructure component to PPNO 1284B.			

15	Date Elementary School Street Improvements Project.	08-1284B	2024-25	
\$18,000	Coordinate safe routes to school activities at four public schools over a one-year period, to work with local health department, police department and school districts for guidance in pedestrian and traffic safety practices.	ATP/24-25	608-0001 GF	\$18,000
City of Fontana		CONST	20.30.720.100	
<u>SBCTA</u>		\$18,000		
08-San Bernardino		0822000035		
	MPO			
	<u>Outcome/Outputs:</u> 4 bike rodeos, 8 parent, student, and faculty workshops.			
	CEQA - CE, 08/12/2022			
	PPNO 1284B is the Non-Infrastructure component to PPNO 1284A.			

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
16 \$1,609,000 Stanislaus County <u>StanCOG</u> 10-Stanislaus	Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project. Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks. MPO <u>Outcome/Outputs:</u> Construct 5,902 linear feet of concrete pathway and install 2 high-visibility crosswalks. CEQA - CE, 08/24/2023 NEPA - CE, 04/12/2024 Right of Way Certification: 09/16/2024	10-3520 ATP/24-25 CONST \$1,609,000 1023000136	2024-25 608-0001 GF 108-0890 FTF 20.30.720.100	\$696,000 <u>\$913,000</u> \$1,609,000
17 \$803,000 City of Waterford <u>StanCOG</u> 10-Stanislaus	Waterford Safe Routes to School Project - Yosemite Boulevard. North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental-style crosswalks along Yosemite Boulevard, which will become a Class III bike route. MPO <u>Outcome/Outputs:</u> Construct 1,910 linear feet of sidewalk, install 2,500 linear feet of Class III bike route, 2 intersection lighting, 4 feet of roadway segment lighting, and enhance 4 existing crosswalks at signalized intersection. CEQA - CE, 05/09/2023 Right of Way Certification: 09/27/2024 Time extension for FY 23-24 CONST expires 12/31/24.	10-3521 ATP/23-24 CONST \$803,000 1022000191	2024-25 608-0001 GF 20.30.720.100	\$803,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
18 \$68,000 City of Calipatria <u>SCAG</u> 11-Imperial	City of Calipatria - Bonita Place Pedestrian Safety Project. Bonita Place between South Brown Avenue and Southeast Avenue. Remove/replace sidewalk along Bonita Place between South Brown Avenue and Southeast Avenue in City of Calipatria. MPO <u>Outcome/Outputs:</u> Construct 1,785 linear feet of sidewalk. CEQA - CE, 04/26/2024 Time extension for FY 23-24 PS&E expires 12/31/2024.	11-1536 ATP/23-24 PS&E \$68,000 1124000072	2024-25 608-0001 GF 20.30.720.100	\$68,000
19 \$4,317,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Orange Family Friendly Street Project. The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego. Buffered bike lanes; traffic calming and pedestrian access improvements including diverters, curb extensions, high visibility and raised crosswalks, traffic circle, curb ramps, and signal modifications. Statewide <u>Outcome/Outputs:</u> Construction of 2.1-miles of buffered bike lanes, 3 diverters, high visibility crosswalks (2 raised), neighborhood traffic circle, and additional traffic calming and pedestrian access features will improve safety and comfort for people walking and biking. CEQA - CE, 07/26/2019 NEPA - CE, 06/08/2022; Re-validation 10/15/2024 Right of Way Certification: 10/04/2024 Time extension for FY 22-23 CONST expires 02/28/2025.	11-1443 ATP/22-23 CONST \$4,317,000 1122000008	2024-25 608-0001 GF 20.30.720.100	\$4,317,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-11	
20 \$851,000 City of Santa Ana <u>OCTA</u> 12-Orange	Orange Avenue Bike Lane and Bicycle Boulevard Project. Orange Avenue from 1st Street to Warner Avenue in the City of Santa Ana. Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. Statewide <u>Outcome/Outputs:</u> Install 6,600 feet of Class II bike lanes/routes, 400 feet of Class III bike lanes/routes, 3 traffic circles, 2 enhanced existing crosswalks (signalized), 1 timing improvement, 6 shorten crossing, and 4 enhanced crosswalk (unsignalized). CEQA - CE, 6/6/2024	12-1310 ATP/24-25 PS&E \$851,000 1223000100	2024-25 608-0001 GF 20.30.720.100	\$851,000