

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2024-25 STATE
HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR
CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2024 meeting, the Commission approved the funding and project listing for the 2024-25 SHOPP Minor Construction Program under Resolution FM-23-06.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the October 2024 meeting, the Commission approved an update to the Minor B project list. However, since the October 2024 meeting, the Department has added 40 projects and removed 24 projects from the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

BACKGROUND:

The delegated authority under Resolution G-19-05a allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Minor B project limit is established to be consistent with the lower limit of the State Contract Act. The State Contract Act is reviewed each even numbered year by the Department of Finance and adjusted to be consistent with change in the annual California Construction Index. Effective February 1, 2024, Minor B projects have a construction limit up to \$461,000.

Attachment

Update to the 2024-25 Minor B Program
Districts 01-12
(As of: January 2025)
(x\$1,000)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	299	R8.5	Near Blue Lake, at 1.8 miles east of Buckley Road. Reconstruct pavement.	0P440	0125000014	201.130	Other Program Objectives	\$450	\$5	\$105	\$560	1.0	Location(s)
2	01	HUM	96	15.69	Near Hoopa, 0.3 mile east of Mill Creek Road. Repair culvert.	0P450	0125000015	201.130	Other Program Objectives	\$450	\$5	\$105	\$560	1.0	Location(s)
3	02	PLU	70	81.65	Near Beckwourth, at the Beckwourth Maintenance Station. Repair roof.	1K970	0225000020	201.130	Other Program Objectives	\$60	\$0	\$40	\$100	1.0	Location(s)
4	02	MOD	395	23.07	In Alturas, at the Alturas Maintenance Station. Replace propane tank pressure relief valves.	2K010	0225000024	201.130	Other Program Objectives	\$24	\$0	\$12	\$36	1.0	Location(s)
5	03	SAC	50	R2.1	In the city of Sacramento, at 5900 Folsom Boulevard, Sacramento, CA 95819. Replace the failed membrane roofing system and incidental work.	1N080	0324000289	201.130	Other Program Objectives	\$461	\$0	\$90	\$551	2.0	Location(s)
6	03	COL	16	0.5/5.0	Near Wilbur Springs, from 0.5 miles east of Route 20 to 2.3 miles west of the Yolo County line. Rehabilitate pavement.	1N390	0325000021	201.130	Other Program Objectives	\$461	\$0	\$110	\$571	1.0	Location(s)
7	03	COL	5	R19.25	Near Williams, at Salt Creek Bridge No. 15-0073. Rehabilitate pavement.	1N400	0325000022	201.130	Other Program Objectives	\$461	\$0	\$110	\$571	1.0	Location(s)
8	03	COL	16	5.0/7.25	Near Rumsey, from 0.7 mile east of Bear Creek Bridge No. 15-0036 to Yolo County line. Rehabilitate pavement.	1N410	0325000023	201.130	Other Program Objectives	\$461	\$0	\$110	\$571	4.0	Location(s)
9	03	SAC	5	19.5/21.0	In Sacramento County, on Route 5 approximately 0.1 miles south of Casilada Way POC 24-254 to approximately 0.2 miles north of Land Park UP 24-226. Mobilization, grind/pave open grade asphalt pavement, striping, traffic control, and incidental work.	1N560	0325000810	201.130	Other Program Objectives	\$461	\$0	\$120	\$581	1.0	Location(s)
10	04	SON	1	49.24	Near Stewarts Point, at 1.1 miles north of Skaggs Springs Road. Replace failed culvert and reconstruct roadway pavement.	0X560	0424000141	201.130	Other Program Objectives	\$461	\$39	\$240	\$740	1.0	Location(s)
11	04	SCL	152	32.8	Near Bell Station, at 2.0 miles west of Fifield Road. Repair damaged pavement.	1X480	0424000364	201.130	Other Program Objectives	\$461	\$0	\$214	\$675	1.0	Location(s)
12	04	SCL	101	37.9	In San Jose, at 0.2 mile north of Oakland Road. Repair sinkhole by installing an underdrain system and connecting it to nearby drainage system and reconstruct pavement structural section.	1X840	0424000451	201.130	Other Program Objectives	\$461	\$0	\$229	\$690	1.0	Location(s)
13	04	CC	4	R33.7/R33.8	Near Brentwood Hills, from 0.2 to 0.3 west of Sand Creek Road. Repair Pavement Settlement.	1X950	0425000013	201.130	Other Program Objectives	\$215	\$0	\$110	\$325	1.0	Location(s)
14	04	SON	37	2.06	Near Black Point-Green Point and Sears Point, at Lakeville Road. Repair pavement.	2X330	0425000069	201.130	Other Program Objectives	\$461	\$39	\$270	\$770	1.0	Location(s)
15	04	ALA	580	R3.9R	Near Livermore, at 2.4 miles west of Grant Line Road. Repair drainage system and slope embankment.	2X450	0425000098	201.130	Other Program Objectives	\$461	\$30	\$246	\$737	1.0	Location(s)
16	05	SB	101	89.8	In Santa Maria, on Route 166 at 101/166 Separation, and on Route 101 southbound offramp at E. Donovan Road. Rehabilitate pavement.	1Q380	0523000022	201.130	Other Program Objectives	\$370	\$0	\$100	\$470	2.0	Location(s)
17	05	SB	101	3.12	In Santa Barbara County, on Route 101 on the Linden Avenue southbound offramp. Clear excess debris, regrade affected area, construct concrete swale, install erosion control, and restore irrigation system.	1Q390	0523000023	201.130	Other Program Objectives	\$200	\$0	\$45	\$245	1.0	Location(s)
18	05	SBT	25	55.0/56.0	In San Benito County, 1.0 mile north of Route 156. Crash cushion replacement.	1Q400	0523000024	201.130	Other Program Objectives	\$250	\$0	\$60	\$310	1.0	Location(s)
19	06	FRE	41	R22.5/R22.95	Near Fresno, from northbound Van Ness offramp to O Street Undercrossing. Wood mulch removal, irrigation repairs, and landscaping.	1G600	0624000173	201.130	Other Program Objectives	\$461	\$0	\$100	\$561	2.0	Location(s)
20	06	KER	5	8.67R/8.96R	Near Grapevine, at the Truck Escape Ramp. Repair existing drain lines and truck escape ramp aggregate.	1H320	0625000024	201.130	Other Program Objectives	\$461	\$0	\$100	\$561	1.0	Location(s)
21	06	KIN	198	R13.47/R13.97	Near Lemoore, from 0.7 mile north of 16th Avenue to 0.5 mile south of westbound 14th Avenue onramp. Repair concrete barrier in median.	1G940	0625000038	201.130	Other Program Objectives	\$115	\$0	\$69	\$184	1.0	Location(s)
22	06	MAD	99	12.0	Near Madera, at Cleveland Avenue Overcrossing No. 41-53. Electrical repair and booster pump replacement.	1H600	0625000070	201.130	Other Program Objectives	\$185	\$0	\$100	\$285	1.0	Location(s)
23	07	VEN	33	0.0/57.508	In Ventura County, on Routes 23, 33, and 150 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q760	0723000159	201.015	Other Program Objectives	\$460	\$0	\$180	\$510	4.24	Annual fatal and serious injury collision(s)

Update to the 2024-25 Minor B Program
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(x\$1,000)

Minor B Projects - ADD

24	07	LA	101	17.5R/25.3	In Los Angeles, between Route 405 and Route 27 (Topanga Canyon Road). Grind uneven pavement surface in Lane No. 1.	2XJ60	0724000043	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
25	08	SBD	18	44.2/44.4	Near Big Bear Lake, from 0.1 mile south to 0.1 mile north of Route 38. Three years plant establishment.	1H520	0817000071	201.210	Other Program Objectives	\$162	\$0	\$0	\$85	2.0	Acre(s)
26	09	MNO	203	R1.4/R1.5	Near Mammoth Lakes, at Dry Creek and Lake Mary Road Junction. Remove and replace the culvert; remove culvert and patch the asphalt.	41260	0925000023	201.131	Other Program Objectives	\$435	\$0	\$60	\$495	1.0	Location(s)
27	10	SJ	4	4.35/4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	1025000013	201.130	Other Program Objectives	\$461	\$0	\$100	\$561	1.0	Location(s)
28	10	MPA	49	20.623	In Mariposa County, on Rout 49 at from 32.0 to 33.0 mile; also on Route 140 from 30.0 to 36.0 mile. Crush and remove stockpiled slide material.	1T570	1025000026	201.130	Other Program Objectives	\$461	\$0	\$60	\$521	1.0	Location(s)
29	11	SD	805	15.6/15.9	In the city of San Diego, at the southbound Route 15 Connector to northbound Route 805 auxiliary lane. Rehabilitate pavement at ramp.	3A469	1121000238	201.122	Pavement	\$385	\$0	\$143	\$473	0.0	Lane mile(s)
30	11	SD	56	7.365	Near Rhodes Crossing, at Black Mountain Road westbound onramp. Rehabilitate pavement.	3A873	1124000344	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
31	11	SD	125	11.35	In San Diego County, along northbound Route 125 at the Blossom Lane Overcrossing. Repair sinkhole.	3A895	1124000384	201.130	Other Program Objectives	\$200	\$0	\$60	\$260	1.0	Location(s)
32	11	SD	67	23.8	In the city of Ramona, along Route 67 near Montecito Road. Repair sinkhole.	3A896	1125000014	201.130	Other Program Objectives	\$200	\$0	\$60	\$260	1.0	Location(s)
33	11	SD	15	M12.0/M12.1	In the city of San Diego, from 0.0 to 0.1 mile south of Route 163. Construct concrete median barrier.	3A901	1125000031	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
34	11	SD	67	R1.8	In San Diego County, at the Santee Maintenance Station (Building 5720). Install canopy.	3A902	1125000033	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
35	11	IMP	86	63.2	In San Diego and Imperial Counties, at 0.4 mile south of Brawley Avenue; also on Route 6 [enter street reference] ([enter PM limits]). Repair damaged guardrail.	3A903	1125000043	201.130	Other Program Objectives	\$320	\$0	\$60	\$380	3.0	Location(s)
36	11	SD	805	4.2/22.62	In San Diego County, along Routes 805, 15, 5, 8, 76, 78, 94, 75, 56 and 54 at various locations. Repair landscape and irrigation lines.	3A904	1125000048	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	60.0	Location(s)
37	11	SD	15	1.62	Along southbound Route 15, south of Market Street. Repair manmade holes.	3A905	1125000049	201.130	Other Program Objectives	\$120	\$0	\$15	\$135	1.0	Location(s)
38	11	SD	8	R0.2	In San Diego County, westbound Route 8 at the southbound Route 5 Connector. Replace failed culvert.	3A907	1125000056	201.130	Other Program Objectives	\$350	\$0	\$70	\$420	1.0	Location(s)
39	12	ORA	22	R4.6/R5.0	In Garden Grove, on Route 22 under the Trask Avenue Bridge. Repair damaged fiber optic cable lines.	0V450	1225000023	201.130	Other Program Objectives	\$205	\$0	\$62	\$267	1.0	Location(s)
40	12	ORA	91	1.4/2.0	In Anaheim, on Route 91 eastbound at Brookhurst Street in Lane No. 3. Remove and replace asphalt pavement.	0V460	1225000024	201.130	Other Program Objectives	\$202	\$0	\$81	\$283	1.0	Location(s)
Total										\$14,112	\$118	\$4,274	\$18,242		

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Minor B Projects - REMOVE

1	02	SHA	273	16.183R	In Redding, at Lincoln Street. Install Flashing Beacon.	0K830	0224000005	201.015	Other Program Objectives	\$180	\$5	\$200	\$385	0.03	Annual fatal and serious injury collision(s)
2	02	SIS	97	27.0/52.1	In Siskiyou County, at various locations from 0.7 mile south of Tennant-Bray Road to 0.7 mile north of Dorris Brownwell Road. Rehabilitate/replace culverts.	0K520	0230000171	201.151	Culvert(s)	\$300	\$0	\$150	\$450	3.0	Culvert(s) (ea)
3	03	ED	89	17.0	Near South Lake Tahoe, at 0.1 mile south of Eagle Falls Campground. Install Closed Circuit Television (CCTV).	3J090	0322000185	201.315	TMS	\$360	\$0	\$305	\$665	1.0	Field element(s)
4	03	NEV	80	15.661	In Truckee, at the Maintenance Station. Connect existing wash rack to drain to municipal sewer system.	4J550	0323000204	201.352	Supplementary	\$461	\$0	\$330	\$791	1.0	Location(s)
5	06	KER	178	R4.5	In Bakersfield, at the Mount Vernon Avenue westbound onramp. Remove and replace pavement.	0S790	0615000020	201.121	Pavement	\$187	\$0	\$155	\$342	0.0	Lane mile(s)
6	06	TUL	65	18.1	In Porterville, from Route 65 Connector onramp to eastbound Route 190. Replace pavement.	0U250	0615000254	201.121	Pavement	\$305	\$0	\$610	\$915	0.0	Lane mile(s)
7	06	KIN	43	24.5	Near Hanfor, at Excelsior Road. Install signal phasing.	1A190	0619000213	201.015	Other Program Objectives	\$50	\$0	\$75	\$125	0.02	Annual fatal and serious injury collision(s)
8	06	TUL	99	6.15	Near Earlimart, at various locations from Avenue 48 to Avenue 96. Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) to standards.	1E290	0620000020	201.361	Supplementary	\$50	\$5	\$75	\$130	3.0	Curb ramp(s)
9	06	TUL	65	29.5	In Lindsay at Hermosa Street. Modify traffic signal, replace poles, and add a protective left turn signal phase.	1E930	0622000116	201.010	Other Program Objectives	\$257	\$10	\$200	\$467	0.09	Annual fatal and serious injury collision(s)
10	06	FRE	168	R5.17	In Clovis, at the Route 168 eastbound offramp. Fix water leakage, seeping from cut slope.	1F490	0623000017	201.151	Culvert(s)	\$388	\$0	\$200	\$588	0.0	Culvert(s) (ea)
11	06	KER	5	8.44L/8.927L	Near Grapevine, from Grapevine Road to 0.5 mile north of Grapevine Road. Install curb.	1F520	0623000027	201.120	Pavement	\$175	\$0	\$150	\$325	0.0	Lane mile(s)
12	06	KER	99	24.36/24.6	In Bakersfield, at various locations. Install fence.	1F550	0623000043	201.150	Other Program Objectives	\$340	\$0	\$150	\$490	1.0	Location(s)
13	06	FRE	41	R8.1	Near Camden, at Conejo Avenue; also at Mountain View Avenue (PM R10.11) and Manning Avenue (PM R14.10). Replace pavement.	1F610	0623000054	201.121	Pavement	\$388	\$0	\$250	\$638	0.0	Lane mile(s)
14	06	FRE	180	R66.3/R74.5	Near the city of Fresno, from DeWolf to Oliver Avenue. Replace fence.	1F630	0623000057	201.150	Other Program Objectives	\$150	\$0	\$100	\$250	1.0	Location(s)
15	06	KER	99	54.7	In Delano, at the Delano Maintenance Station. Trailer purchase.	1F950	0623000123	201.352	Supplementary	\$210	\$0	\$100	\$310	1.0	Location(s)
16	06	TUL	99	51.5/52.3	Near Kingsburg, from 0.7 mile south to 0.1 mile north of Ward Drive. Replace panel.	1G700	0624000155	201.121	Pavement	\$388	\$0	\$175	\$563	0.8	Lane mile(s)
17	08	RIV	74	12.7	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings.	1P580	0824000005	201.015	Other Program Objectives	\$360	\$10	\$620	\$990	0.03	Annual fatal and serious injury collision(s)
18	09	KER	14	23.1	In Kern, Inyo, and Mono Counties, at various locations. Sign replacement.	39890	0923000039	201.315	TMS	\$320	\$0	\$240	\$560	4.0	Field element(s)
19	10	ALP	88	4.06/R5.46	Near Kirkwood, from 1.8 miles to 3.2 miles east of Schneider Cow Camp Road; also at Kit Carson Campground Road. Restore drainage systems.	1F140	1022000189	201.151	Culvert(s)	\$226	\$0	\$325	\$551	3.0	Culvert(s) (ea)
20	10	AMA	49	13.5	In Drytown, north of Route 49 (Main Street) intersection with Grelich Alley. Drainage system restoration.	1M030	1023000150	201.151	Culvert(s)	\$97	\$5	\$112	\$214	0.0	Culvert(s) (ea)
21	11	SD	15	2.076/2.078	In San Diego, on southbound Route 15 Connector from westbound and eastbound Route 94. Upgrade existing guardrail.	3A827	1124000289	201.010	Other Program Objectives	\$310	\$0	\$124	\$434	0.15	Annual fatal and serious injury collision(s)
22	11	SD	805	19.854	In San Diego County, at various locations. Upgrade signs.	3A848	1124000318	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
23	11	SD	5	R36.7	In San Diego County, along northbound Route 5 south of Via de la Valle offramp. Repair right shoulder due to washout.	3A862	1124000329	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
24	11	IMP	86	5.96	In Imperial County, at various locations. Upgrade signs.	3A865	1124000333	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
Total										\$6,882	\$35	\$5,198	\$12,115		