

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2425-13**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$34,236,000 for 18 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$34,236,000 for 18 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 18 locally-administered ATP projects totaling \$34,236,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$34,236,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-108-0890 and Non-Budget Act Item 2660-608-0001 for 18 locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
1 \$189,000 City of Willits <u>MCOG</u> 01-Mendocino	<p>City of Willits Rail with Trail Project. CON-NI support a community-wide outreach to inform and encourage the development of new active transportation habits. The outreach will utilize both traditional and social media. A community-wide assessment of barriers and benefits will be conducted and used to customize messaging to the unique challenges and opportunities of the region. Survey information will also be used to develop programs that match the region's specific needs.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> The program will work with local partners and agencies, with a public encouragement campaign, Safe Routes to School programming, and coordination with law enforcement, providing information and education, and a citywide community assessment.</p> <p>CEQA - MND, 03/24/2022</p> <p>Future consideration of funding approved under Resolution E-22-52; April 2022.</p> <p>PPNO 4726B is the non-infrastructure component to PPNO 4726A</p> <p>Time Extension for FY 22-23 CONST expires February 28, 2025.</p>	01-4726B ATP/22-23 CONST \$189,000 0125000064	2024-25 608-0001 GF 20.30.720.100	\$189,000
2 \$364,000 Monterey County <u>TAMC</u> 05-Monterey	<p>San Ardo Community and School Connections Through Active Transportation. In the unincorporated community of San Ardo. Construct sidewalk, curb, gutter, safety lighting, and curb ramps.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 7 new crosswalks at signalized intersections, 2 new rectangular rapid flashing beacons, and 10 solar safety lights. Construct 2,690 linear feet of new sidewalk, 16 ADA ramps, and 5,380 linear feet of curb and gutter.</p> <p>CEQA - CE, 07/18/2024</p> <p>PPNO 3114A is the infrastructure component to PPNO 3114B.</p>	05-3114A ATP/24-25 PS&E \$326,000 R/W \$38,000 0523000129	2024-25 608-0001 GF 20.30.720.100 2024-25 608-0001 GF 20.30.720.100	\$326,000 \$38,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
3 \$660,000 City of Coalinga <u>FCOG</u> 06-Fresno	<p>Coalinga Perimeter Multi-Use Trail. The project is located in north Coalinga from the City's Sport Complex east to a former rail line terminating downtown at First Street and between Elm and Forest Avenues. Construct 14 feet wide bicycle/pedestrian trails to complete a portion of Coalinga's perimeter trail and loop-and-spur network.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 5,000 linear feet of Class I Multi-Use Trail.</p> <p>CEQA - MND, 12/22/2021 NEPA - CE, 01/28/2022; Re-validation 08/22/2024</p> <p>Future consideration of funding approved under Resolution E-22-19; March 2022.</p> <p>Right of Way Certification: 12/05/2024</p> <p>Time Extension for FY 22-23 CONST expires February 28, 2025.</p>	06-7025 ATP/22-23 CONST \$660,000 0620000017	2023-24 108-0890 FTF 20.30.720.100	\$660,000
4 \$75,000 City of Delano <u>KCOG</u> 06-Kern	<p>ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project. Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project includes 2 high schools, 2 middle and 4 elementary schools. Construct ADA curb ramps, stripe crosswalks, fill sidewalk gaps surrounding local public schools benefiting students, completing the State Routes to School (SRTS) Plan.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 3,749 linear feet of sidewalk and 17 ADA ramps.</p> <p>CEQA - CE, 05/07/2024</p>	06-8068 ATP/24-25 PS&E \$75,000 0625000067	2024-25 608-0001 GF 20.30.720.100	\$75,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
5 \$12,670,000 City of Long Beach <u>LACMTA</u> 07-Los Angeles	Orange Avenue Backbone Bikeway and Complete Streets Improvements. On Orange Avenue between Jackson Street & E 17th Street, continuing south, following a transition to Alamitos Avenue from E 17th Street, terminating at Beach Access Road south of Ocean Boulevard. Transform Orange and Alamitos Avenues into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting. Statewide <u>Outcome/Outputs:</u> Construct 0.2 mile of Class II bike route, 0.8 mile of Class III bike lane, 1.4 miles of Class IV cycle track. Improve 1.3 miles of existing bike lane. Enhance 38 existing crosswalks by adding bus islands and curb extensions. Improve lighting at SR 91 Underpass. CEQA - CE, 01/29/2020 NEPA - CE, 05/22/2020; Re-validation 12/29/2023 Right of Way Certification: 10/15/2024 Time Extension for FY 22-23 CONST expires February 28, 2025. Baseline Agreement approved under Resolution ATP-P-2021-01B, August 2020	07-5581 ATP/22-23 CONST \$12,670,000 0719000343	2023-24 108-0890 FTF 20.30.720.100	\$12,670,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
6 \$6,299,000 City of Bell Gardens <u>LACMTA</u> 07-Los Angeles	Bell Gardens Complete Streets Improvements - Phase 1. Various locations within the City, including Agra Street, Ajax Avenue, Colmar Avenue, Lubec Street, Ira Avenue, Toler Avenue, Quinn Avenue, Muller Street, El Selinda Avenue, Loveland Street, and Jaboneria Road. Citywide pedestrian, bike, and traffic calming improvements to create complete streets - crosswalks, mini traffic circles, beacons, curb extensions, Class III bike routes, curb ramps, signal modifications and striping. Statewide <u>Outcome/Outputs:</u> Install 21,331 feet of Class III bike lanes, 3 timing improvements, 1 flashing beacon, 24 crossing-surface improvements, and 7 enhanced existing crosswalks. Construct 15 curb extensions, 8 raised centerline medians, 8 speed humps and reconstruct 33 curb ramps. CEQA - CE, 10/03/2024 Right of Way Certification: 10/18/2024 Time Extension for FY 22-23 CONST expires February 28, 2025. Minor scope change approved by Commission staff on 09/27/2024 to replace 8 traffic circles with raised medians and a large curb extension with 2 standard curb extensions, and add 4 additional standard curb extensions at 2 intersections.	07-5868 ATP/22-23 CONST \$6,299,000 0722000062	2024-25 608-0001 GF 20.30.720.100	\$6,299,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
7 \$4,334,000 City of El Monte <u>LACMTA</u> 07-Los Angeles	<p>Traffic Calming for Parkway Dr/Denholm Dr. Denholm Drive/Parkway Drive from Durfee Avenue to Thienes Avenue at the San Gabriel River Trail entrance. The project includes Class IV bike lanes, landscape buffer, crosswalks, curb extensions, curb ramps, conflict striping, widen sidewalk, Class III bike lanes and traffic improvements.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 2,027 feet of widen sidewalk, 5 new curb ramps, and reconstruct 114 driveways and 21 curb ramps to standards. Install 2,650 feet of Class III bike lanes, 5,834 feet of Class IV bike lanes, 21 crossing-surface improvements, road diets, shade trees and pedestrian amenities.</p> <p>CEQA - CE, 12/16/2024 NEPA - CE, 09/25/2023</p> <p>Right of Way Certification: 02/01/2024</p> <p>Time Extension for FY 23-24 CONST expires June 30, 2025.</p>	07-6042 ATP/23-24 CONST \$4,334,000 0723000300	2023-24 108-0890 FTF 20.30.720.100	\$4,334,000
8 \$299,000 Cal Poly Pomona Foundation Inc. <u>LACMTA</u> 07-Los Angeles	<p>Campuswide Active Transportation Plan. Cal Poly Pomona campus, generally bounded by Interstate 10, State Route 57, Valley Boulevard, and Temple Avenue. Development of a Campuswide Active Transportation Plan that proposes a network of pedestrian and bicycle facilities, improves wayfinding and amenities, and links to the community.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Development of a Campuswide Active Transportation Plan that proposes a network of pedestrian and bicycle facilities, improves wayfinding and amenities, and links to the community.</p> <p>CEQA - N/A</p>	07-6175 ATP/24-25 CONST \$299,000 0725000099	2024-25 608-0001 GF 20.30.720.100	\$299,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
9 \$78,000 City of Simi Valley <u>VCTC</u> 07-Ventura	Arroyo Simi Greenway Phase 5 AP#2. Existing 1.8 miles Ventura County Watershed Protection access road east of Tapo Street and West of Hidden Ranch Road, and north of Los Angeles Avenue to Cochran Street. Construct 1.8 miles of improved and standard Class I multi-use trail, completing fifth phase of master-planned trail system. MPO <u>Outcome/Outputs:</u> Reconstruct 9,800 feet of Class I trail and 85 feet of non-Class I trail. Install signs, benches, trash cans and shade trees. CEQA - MND, 10/15/2024 Future consideration of funding approved under Resolution E12-2011; March 2011.	07-6186 ATP/24-25 PS&E \$72,000 R/W \$6,000 0724000290	2024-25 608-0001 GF 20.30.720.100 2024-25 608-0001 GF 20.30.720.100	\$72,000 \$6,000
10 \$77,000 City of Wildomar <u>RCTC</u> 08-Riverside	Bundy Canyon Active Transportation Corridor (BCATC). City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway). Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. MPO <u>Outcome/Outputs:</u> To educate and encourage residents and students from a selected high school to use active modes of transportation safely and more frequently. CEQA - EIR, 1/25/2024 Future consideration of funding approved under Resolution E-24-07; January 2024. PPNO 1286B is the non-infrastructure component to PPNO 1286A. Time Extension for FY 22-23 CONST expires February 28, 2025.	08-1286B ATP/22-23 CONST \$77,000 0823000120	2024-25 608-0001 GF 20.30.720.100	\$77,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
11 \$527,000 City of Menifee <u>RCTC</u> 08-Riverside	Romoland Elementary Safe Routes to School. Construct pedestrian improvements within the vicinity of Romoland Elementary to close a critical gap in the pedestrian infrastructure and provide safe access to school. <u>Outcome/Outputs:</u> Construction of 12,000 feet of new sidewalk, 9 high-visibility crosswalks, 23 curb extensions, 2 rectangular rapid flashing beacons, 24 ADA ramps, 26 intersection lighting, and 1 all way stop sign. CEQA - CE, 11/14/2024 MPO	08-1309 ATP/24-25 PS&E \$527,000 0823000176	2024-25 608-0001 GF 20.30.720.100	\$527,000
12 \$1,483,000 City of Menifee <u>RCTC</u> 08-Riverside	Harvest Valley Elementary Safe Routes to School. On Watson Road for three blocks from Cummings Avenue to Briggs Road and on Briggs Road in North East Menifee. Construction of sidewalks, crosswalks, bicycle lanes and curb ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School. MPO <u>Outcome/Outputs:</u> Construction of 5,400 feet of new sidewalks, 10,400 feet of Class II bicycle lanes, 2 enhance existing crosswalk, 15 ADA ramps, and 1 all way stop sign. CEQA - CE, 11/14/2024	08-1315 ATP/24-25 PS&E \$417,000 R/W \$1,066,000 0823000175	2024-25 608-0001 GF 20.30.720.100 2024-25 608-0001 GF 20.30.720.100	\$417,000 \$1,066,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
13 \$2,079,000 City of Colton <u>SBCTA</u> 08-San Bernardino	Jehue Corridor and Eucalyptus Avenue Class I Bike paths. The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class II bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents. Statewide <u>Outcome/Outputs:</u> Reconstruction of 450 feet of sidewalk, 28 curb ramps to standard, install 26,400 feet of Class II bike lanes and lighting. CEQA - CE, 11/19/2024 Right of Way Certification: 11/26/2024 Major Scope change approved under Resolution ATP-P-2324-06; March 2024. Time Extension for FY 22-23 CONST expires February 28, 2025. PPNO 1257A is the infrastructure component to PPNO 1257B.	08-1257A ATP/22-23 CONST \$2,079,000 0820000068	2024-25 608-0001 GF 20.30.720.100	\$2,079,000
14 \$29,000 City of Colton <u>SBCTA</u> 08-San Bernardino	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths. The project will provide buffered Class II bike lanes in the vicinity of three schools: Morris Elementary school, Jehue Middle school and Garcia elementary school. Statewide <u>Outcome/Outputs:</u> Organize and conduct encouragement workshops and safety campaigns with the three schools in the project area. CEQA - CE, 11/19/2024 Time Extension for FY 22-23 CONST expires February 28, 2025. PPNO 1257B is the non-infrastructure component to PPNO 1257A.	08-1257B ATP/22-23 CONST \$29,000 0825000071	2024-25 608-0001 GF 20.30.720.100	\$29,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
15 \$275,000 City of Needles <u>SBCTA</u> 08-San Bernardino	City of Needles Schools and Seniors Sidewalk Project. In the City of Needles, sidewalk gap connection project for school and senior safety. Construct curb, gutter, sidewalk, and curb ramps. MPO <u>Outcome/Outputs:</u> Construction of 4,972 linear feet of new sidewalks, reconstruction of 2,318 linear feet of existing sidewalks, installation of 12 ADA curb ramps, replacement of 10 ADA non-compliant ramps, and installation of 160 feet of barrier. CEQA - CE, 11/18/2024	08-1299 ATP/24-25 PS&E \$162,000 R/W \$113,000 0824000060	2024-25 608-0001 GF 20.30.720.100 2024-25 608-0001 GF 20.30.720.100	\$162,000 \$113,000
16 \$4,366,000 La Jolla Band of Luiseno Indians <u>SANDAG</u> 11-San Diego	La Jolla Band of Luiseno Indians-Active Transportation Project 2014. La Jolla Band of Luiseno Indians Reservation-wide. The La Jolla Band of Luiseno Indians ATP will create a Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emissions. Statewide <u>Outcome/Outputs:</u> Create a reservation-wide multipurpose trail. Increase safety for non-motorized through installation of traffic signage. Reduce Tribal community GHG emissions. NEPA - FONSI, 05/28/2021 PPNO 1161A is the infrastructure component of PPNO 1161B. Concurrent ATP Programming Amendment under Resolution G-25-25; January 2025. The La Jolla Band of Luiseno Indians has requested funds be transferred to the Bureau of Indian Affairs (BIA) who will serve as the oversight agency. Upon allocation and transfer, BIA will assume oversight responsibility to ensure the project is delivered per federal guidelines.	11-1161A ATP/19-20 PS&E \$591,000 ATP/20-21 R/W \$150,000 CONST \$3,625,000 1116000106	2023-24 108-0890 FTF 20.30.720.100 2023-24 108-0890 FTF 20.30.720.100 2023-24 108-0890 FTF 20.30.720.100	\$591,000 \$150,000 \$3,625,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-13	
17 \$139,000 La Jolla Band of Luiseño Indians <u>SANDAG</u> 11-San Diego	La Jolla Band of Luiseño Indians-Active Transportation Project 2014. La Jolla Band of Luiseño Indians Reservation-wide. The La Jolla Band of Luiseño Indians ATP will create a Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emissions. Statewide <u>Outcome/Outputs:</u> Augment Tribal health and knowledge through community outreach and address reduction in childhood obesity. Reduce Tribal community GHG emissions. NEPA - FONSI, 5/28/2021 PPNO 1161B is the non-infrastructure component of PPNO 1161A. Concurrent ATP Programming Amendment under Resolution G-25-25; January 2025. The La Jolla Band of Luiseño Indians has requested funds be transferred to the Bureau of Indian Affairs (BIA) who will serve as the oversight agency. Upon allocation and transfer, BIA will assume oversight responsibility to ensure the project is delivered per federal guidelines.	11-1161B ATP/20-21 CONST \$139,000 1116000157	2023-24 108-0890 FTF 20.30.720.100	\$139,000
18 \$293,000 City of Anaheim <u>OCTA</u> 12-Orange	Rio Vista Safe Routes to School Project. Streets surrounding Rio Vista Elementary School in Anaheim: E. Dutch Avenue, S. Jeanine Way, and N. Park Vista Street. The project includes safety and walking/biking access near an elementary school by eliminating a sidewalk gap and other pedestrian barriers. Improving crosswalks, upgrading ADA curb ramps, incorporating traffic calming, and enhancing a Class III bikeway. MPO <u>Outcome/Outputs:</u> Construct 270 feet of new sidewalk and reconstruct 660 feet of existing sidewalk. Install 6 new speed lumps and reconstruct 1 existing speed lump. Enhance 3,197 feet of existing Class III bikeway. CEQA - CE, 10/30/2024	12-1312 ATP/24-25 PS&E \$173,000 R/W \$120,000 1224000095	2024-25 608-0001 GF 20.30.720.100 2024-25 608-0001 GF 20.30.720.100	\$173,000 \$120,000