

MEMORANDUM

TAB 24

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(1), Information Item – **YELLOW MEETING HANDOUT**

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Division of Financial Programming

Subject: **STIP AMENDMENT 24S-02 (NOTICE)**
PPNO 2831 – SAN LUIS OBISPO COUNTY
PPNO 2528 – SAN LUIS OBISPO COUNTY
PPNO 3060C – SAN LUIS OBISPO COUNTY
PPNO 3196 – SAN LUIS OBISPO COUNTY
PPNO 3124 – SAN LUIS OBISPO COUNTY

SUMMARY:

The California Department of Transportation (Department) and San Luis Obispo Council of Governments (SLOCOG) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Department and SLOCOG propose to amend the 2024 STIP to delete the Regional Improvement Program (RIP) funds from the Construction Capital (CON) phase of the US 101-Prado Road Overcrossing and Northbound Ramp Improvements project (PPNO 2831) and the Route 46/Union Road Intersection Improvements project (PPNO 2528). Reprogram these funds to the RIP Right of Way (R/W) Capital phase of the Route 46/Union Road Intersection Improvements project (PPNO 2528) and the remaining funds to the CON phase of three new projects: Bob Jones Trail Extension Segment 2 project (PPNO 3060C), Shell Beach Road Shared Use Path Extension project (PPNO 3196), and the Morro Bay to Cayucos Multi-Use Trail Gap Closure Project (PPNO 3124) in San Luis Obispo County.

No	Project PPNO	Phase	Fiscal year	Programming amount (\$)	Deprogramming amount (\$)	Element
1.	05-2831	CON	2026-27	0	10,200,000	Capital Outlay
2.	05-2528	RW	2025-26	2,800,000	0	Capital Outlay
		CON	2025-26	0	6,000,000	
3.	05-3060C	CON	2026-27	5,730,000	0	Capital Outlay
4.	05-3196	CON	2025-26	3,200,000	0	Local Assistance
5.	05-3124	CON	2026-27	2,850,000	0	Local Assistance
Total				14,580,000	16,200,000	

BACKGROUND:

The US 101-Prado Road Overcrossing and Northbound Ramp Improvements project (PPNO 2831) is currently programmed in the STIP with \$10,200,000 in RIP funds for the CON phase only. Due to a significant funding shortfall and a lack of local matching funds, SLOCOG has not been successful in securing a complete funding plan for this project. Although this remains a high priority project, SLOCOG is unable to proceed with the CON phase at this time due to a lack of required funding.

The Route 46/Union Road Intersection Improvements project (PPNO 2528) is currently programmed in the STIP with \$6,000,000 in RIP funds for the CON phase. However, due to significant delays and a funding shortfall, SLOCOG has not been successful in securing a complete funding plan for the CON phase. As the implementing agency is unable to proceed with the CON phase due to insufficient funding, and in order to utilize these STIP funds in a timely manner, SLOCOG is proposing to reprogram \$2,800,000 in RIP funds to the R/W Capital phase of the project.

In order to utilize the STIP funds in a timely manner, SLOCOG is proposing to reprogram \$10,200,000 in RIP funds from the US 101-Prado Road Overcrossing and Northbound Ramp Improvements project (PPNO 2831) and the remaining \$3,200,000 in RIP funds from the Route 46/Union Road Intersection Improvements project (PPNO 2528) to the CON phase of three new projects.

The Bob Jones Trail Extension Segment 2 project (PPNO 3060C) has already completed the environmental phase and is currently in the design phase. Once completed, this project will improve connectivity and provide enhanced multi-use transportation options for the region.

This project represents the second segment of the Bob Jones Trail Gap Closure project. The first segment (PPNO 3060) received \$18,248,000 in Active Transportation Program funding, which was approved by the Commission during its March 2021 meeting. However, unforeseen delays in acquiring necessary parcels through negotiations with property owners have

hindered the project's progress. The alignment is being modified to utilize State-owned right-of-way to address this issue, allowing the project to advance.

Consequently, these realignment efforts have resulted in increased capital construction costs, which are being integrated into the updated project cost estimates as the design phase progresses toward completion.

The Shell Beach Road Shared Use Path Extension project (PPNO 3196) has completed the environmental phase and is currently in the design phase. Once completed, this project will improve bicycle and pedestrian mobility, reduce the potential for conflicts with vehicles on Shell Beach Road, and fill a gap in the regional active transportation network. Shell Beach Road experiences a high amount of cut-through traffic during the afternoon peak commute hours and during the summer months as travelers use the local parallel route to bypass traffic on United State Highway 101.

The Morro Bay to Cayucos Multi-Use Trail Gap Closure Project (PPNO 3124) has completed the environmental phase and is currently in the design phase. Once completed, it will provide a key connection to existing and future multi-modal routes serving community destinations and resources, schools, and recreational areas and provide important coastal access along the State Route 1 National Scenic Byway and the California Coastal Trail.

The proposed funding plan for these projects is shown on the following tables:

DELETE: US 101-Prado Road Overcrossing and Northbound Ramp Improvement project (PPNO 2831)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo	05	2831	1H640	CO	2026-27	26.500	27.300	101					
Implementing Agency: (by component)	PA&ED	San Luis Obispo, City of				PS&E	San Luis Obispo, City of						
	R/W	San Luis Obispo, City of				CON	San Luis Obispo, City of						
RTPA/CTC:	San Luis Obispo County Council of Governments												
Project Title:	US 101-Prado Road Overcrossing and Northbound Ramp Improvements												
Location:	In San Luis Obispo, at Prado Road												
Description:	Overcrossing and Northbound Ramp Improvements, extend Prado Road over US Highway 101 (US 101) to connect with Dalidio Drive, install protected bike lanes and sidewalks, reconstruct the existing US 101 northbound off-ramp connections with Prado, and construct an auxiliary lane on northbound US 101 between Prado Road and Madonna Road interchanges in order to provide congestion relief, operational efficiency, and multimodal connectivity.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	10,200	0	0	0	10,200	0	0	0	10,200	0	0	0	0
Change	(10,200)	0	0	0	(10,200)	0	0	0	(10,200)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds													
Existing	33,250	7,850	0	0	25,400	0	0	3,350	25,400	2,000	2,500	0	0
Change	0	0	0	0	(25,400)	0	25,400	0	0	0	0	0	0
Proposed	33,250	7,850	0	0	0	0	25,400	3,350	25,400	2,000	2,500	0	0
Future Need													
Existing	60,400	0	0	0	60,400	0	0	0	60,400	0	0	0	0
Change	10,200	0	0	0	(60,400)	0	70,600	0	10,200	0	0	0	0
Proposed	70,600	0	0	0	0	0	70,600	0	70,600	0	0	0	0
Total													
Existing	103,850	7,850	0	0	96,000	0	0	3,350	96,000	2,000	2,500	0	0
Change	0	0	0	0	(96,000)	0	96,000	0	0	0	0	0	0
Proposed	103,850	7,850	0	0	0	0	96,000	3,350	96,000	2,000	2,500	0	0

REVISE: Route 46/Union Road Intersection Improvements project (PPNO 2528)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	2528	1C150	CO	2025-26	31.700	32.300	46					
Implementing Agency: (by component)	PA&ED	El Paso de Robles, City of				PS&E	El Paso de Robles, City of						
	R/W	El Paso de Robles, City of				CON	El Paso de Robles, City of						
RTPA/CTC:	San Luis Obispo County Council of Governments												
Project Title:	Route 46/Union Road Intersection Improvements												
Location:	In the City of El Paso de Robles.												
Description:	Construction Interchange improvements. The project proposes construction of a new interchange to improve safety, reduce delay and improve operations at a vital intersection along SR 46 Corridor in Paso Robles, a primary connector between I-5 and US 101. The proposed design will eliminate left-turn movements at two at-grade intersections on the 4-lane expressway, providing safer access to local roads for trucks and commuters, as well as improving connectivity for bicycles and pedestrians.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	8,000	2,000	0	6,000	0	0	0	0	6,000	450	1,550	0	0
Change	(3,200)	0	0	(3,200)	0	0	0	2,800	(6,000)	0	0	0	0
Proposed	4,800	2,000	0	2,800	0	0	0	2,800	0	450	1,550	0	0
State SB1 TCEP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	14,000	0	0	14,000	0	0	0	14,000	0	0	0	0	0
Proposed	14,000	0	0	14,000	0	0	0	14,000	0	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	450	1,550	0	0
Change	5,000	2,000	0	3,000	0	0	0	3,000	0	0	0	0	0
Proposed	5,000	2,000	0	3,000	0	0	0	3,000	0	450	1,550	0	0
Future Need													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	45,000	0	0	0	0	0	45,000	0	40,000	0	0	0	5,000
Proposed	45,000	0	0	0	0	0	45,000	0	40,000	0	0	0	5,000
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	200	0	0	200	0	0	0	200	0	0	0	0	0
Proposed	200	0	0	200	0	0	0	200	0	0	0	0	0
Total													
Existing	8,000	2,000	0	6,000	0	0	0	0	6,000	900	3,100	0	0
Change	61,000	2,000	0	14,000	0	0	45,000	20,000	34,000	0	0	0	5,000
Proposed	69,000	4,000	0	20,000	0	0	45,000	20,000	40,000	900	3,100	0	5,000

ADD: Bob Jones Trail Extension Segment 2 project (PPNO 3060C)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	3060C		CO	2026-27	R21.583	R24.000	101					
Implementing Agency: (by component)		PA&ED	San Luis Obispo Council of Governments			PS&E	San Luis Obispo Council of Governments						
		R/W	San Luis Obispo County			CON	Caltrans						
RTPA/CTC:		San Luis Obispo County Council of Governments											
Project Title:		Bob Jones Trail Extension Segment 2											
Location:		In San Luis Obispo County, along the San Luis Obispo Creek beginning at the Bob Jones Trailhead on Ontario Road and extending along US 101 from PM R21.583 to PM 24 south of the City of San Luis Obispo.											
Description:		Construct a 3-mile long Class I shared use path, bicycle/pedestrian bridges, road undercrossings, and trailhead improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,730	0	0	0	5,730	0	0	0	5,730	0	0	0	0
Proposed	5,730	0	0	0	5,730	0	0	0	5,730	0	0	0	0
TIRCP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
Proposed	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
Other State - SHOPP Funds on STIP Projects													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	620	0	620	0	0	0	0	0	0	250	370	0	0
Proposed	620	0	620	0	0	0	0	0	0	250	370	0	0
CMAQ													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	650	0	650	0	0	0	0	0	0	0	650	0	0
Proposed	650	0	650	0	0	0	0	0	0	0	650	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,239	0	0	150	5,089	0	0	150	5,089	0	0	0	0
Proposed	5,239	0	0	150	5,089	0	0	150	5,089	0	0	0	0
Future Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,000	0	0	0	0	6,000	0	0	5,000	0	0	0	1,000
Proposed	6,000	0	0	0	0	6,000	0	0	5,000	0	0	0	1,000
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	20,239	0	1,270	150	12,819	6,000	0	150	17,819	250	1,020	0	1,000
Proposed	20,239	0	1,270	150	12,819	6,000	0	150	17,819	250	1,020	0	1,000

ADD: Shell Beach Road Shared Use Path Extension project (PPNO 3196)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	3196		LA	2025-26								
Implementing Agency: (by component)	PA&ED	Pismo Beach, City of				PS&E	Pismo Beach, City of						
	R/W	Pismo Beach, City of				CON	Pismo Beach, City of						
RTPA/CTC:	San Luis Obispo County Council of Governments												
Project Title:	Shell Beach Road Shared Use Path Extension												
Location:	In the City of Pismo Beach on Shell Beach Road from Avila Beach Drive to Spyglass Drive.												
Description:	Construct a Class I shared use path, high visibility crosswalks, traffic calming with median islands, street lighting, and ADA compliant curb ramp improvements at each side street intersection.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0
Proposed	3,200	0	0	3,200	0	0	0	0	3,200	0	0	0	0
State SB1 TCEP													
Existing	4,137	508	3,629	0	0	0	0	0	3,629	0	508	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	4,137	508	3,629	0	0	0	0	0	3,629	0	508	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Proposed	2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Local Funds - Locally Generated Funds													
Existing	218	218	0	0	0	0	0	0	0	0	0	0	0
Change	850	0	0	850	0	0	0	0	850	0	218	0	0
Proposed	1,068	218	0	850	0	0	0	0	850	0	218	0	0
Total													
Existing	4,355	0	3,629	0	0	0	0	0	3,629	0	508	0	0
Change	6,750	726	0	6,750	0	0	0	0	6,750	0	218	0	0
Proposed	11,105	726	3,629	6,750	0	0	0	0	10,379	0	726	0	0

ADD: Morro Bay to Cayucos Multi-Use Trail Gap Closure Project (PPNO 3124)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo County	05	3124		LA	2026-27			1					
Implementing Agency: (by component)	PA&ED	San Luis Obispo County				PS&E	San Luis Obispo County						
	R/W	San Luis Obispo County				CON	San Luis Obispo County						
RTPA/CTC:	San Luis Obispo Council of Governments												
Project Title:	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project												
Location:	In San Luis Obispo County between Morro Bay and Cayucos.												
Description:	Construction of 1.0-mile, 12-foot wide, Class I, multi-use path; bridges; retaining walls; park benches; pavement markings; and modified signalization to provide a safe and stunning scenic transportation corridor for pedestrians and/or bicyclists adjacent to SR-1. The Project originates in northern Morro Bay and terminates at southern Cayucos, flanked by SR-1 and the Pacific Ocean between both communities. The Project segments will extend from the intersection of Yerba Buena Street and SR-1 in Morro Bay, to the southern end of Studio Drive in Cayucos. It will connect existing bike (Class I, II, III)/ped networks in both communities.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	24/25	25/26	26/27	27/28	28/29+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,850	0	0	0	2,850	0	0	0	2,850	0	0	0	0
Proposed	2,850	0	0	0	2,850	0	0	0	2,850	0	0	0	0
ATP													
Existing	7,406	0	7,406	0	0	0	0	0	7,406	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	7,406	0	7,406	0	0	0	0	0	7,406	0	0	0	0
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	1,165	515	650	0	0	0	0	150	0	415	600	0	0
Proposed	1,165	515	650	0	0	0	0	150	0	415	600	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	426	126	300	0	0	0	0	0	0	426	0	0	0
Proposed	426	126	300	0	0	0	0	0	0	426	0	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	3,814	3,814	0	0	0	0	0	3,814	0	0	0	0	0
Proposed	3,814	3,814	0	0	0	0	0	3,814	0	0	0	0	0
Total													
Existing	7,406	0	7,406	0	0	0	0	0	7,406	0	0	0	0
Change	8,255	4,455	950	0	2,850	0	0	3,964	2,850	841	600	0	0
Proposed	15,661	4,455	8,356	0	2,850	0	0	3,964	10,256	841	600	0	0