

MEMORANDUM

TAB 5

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 16, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item – ***YELLOW MEETING HANDOUT***

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM RAIL PROJECT (ADVANCEMENT FISCAL YEAR 2025-26)
RESOLUTION TCEP-A-2425-16
RESOLUTION TIRCP-2425-55

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,984,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and Transit and Intercity Rail Capital Program (TIRCP) (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), in Orange County, programmed in Fiscal Year 2025-26?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,984,000 for the locally-administered multi-funded SB 1 TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) (PPNO CP171), in Orange County, programmed in 2025-26.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 TCEP and TIRCP Rail project totaling \$9,984,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$9,984,000 be allocated from the Budget Act of 2022, 2023 and 2024, Budget Act Items 2660-301-3291, 2660-101-0046 and 2660-301-0046R for the locally-administered multi-funded SB 1 TCEP and TIRCP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Amount by	
		<u>RTPA/CTC</u>					Prgm'd Amount				Program Code	Fund Type	
		District-County					Project ID					Amount by	
												Fund Type	
2.6s.(1)			Locally-Administered Multi-Funded SB 1 TCEP and TIRCP Project (Advancement Fiscal Year 2025-26)							Resolution TCEP-A-2425-16			
										Resolution TIRCP-2425-55			
1	\$9,984,000	Orange County Transportation Authority	(2024:16) Coastal Rail Infrastructure Resiliency Project (Emergency) . Addition of rock to repair existing rip rap between Milepost (MP) 203.8 to MP 203.9 and between MP 204.0 to MP 204.4. Removal of the pedestrian bridge at MP 204.07 to MP 204.34. Bus bridges to mitigate loss of train service during Construction.			12-CP171	TIRCP/24-25	CONST	2023-24		301-0046R GGRF	\$2,496,000	
		<u>OCTA</u>									30.20.301.100		
12-Orange			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		\$2,496,000		2024-25		101-0046 PTA	\$2,496,000	
			Miles of rehabilitated track	Miles	0.5						30.10.030.200		
			CEQA - CE, 04/14/2025						2022-23		301-3291 TCEA	\$4,992,000	
			Right of Way Certification: N/A								30.20.723.200		
							\$4,992,000						
							S, S4						
							0025000156						
							R648GA						