

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 15-16, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$163,151,000 for construction and \$37,072,000 for construction engineering for 47 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$9,222,000 for construction and \$4,012,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$8,891,000 for nine State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of May 1, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2024-25:

- 2.5f.(1) - \$513,091,000 for 145 emergency construction projects.
- 2.5f.(3) - \$227,658,000 for 22 safety delegated projects.
- 2.5f.(4) - \$17,199,000 for 17 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2024 meeting, the funding and project listing for the FY 2024-25 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-23-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$3,250,000 Del Norte 01-DN-199 8.0/8.5	Near Hiouchi, from 0.8 mile to 1.3 miles north of South Fork Road. In December 2024, winter storms and heavy rains caused a slide on the southbound side of the roadway. The slide debris included several large boulders. This resulted in damage to guardrail and pavement. The traffic is on one-way control and there is a risk of more material sliding on to the roadway. This project will remove debris, perform slope grading, construct rock catchment fence, repair retaining wall, guardrail, and pavement, and place erosion control.	01-4970 SHOPP/24-25 CON ENG \$750,000 CONST \$2,500,000 0125000070 3,4 0P760	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$750,000 \$2,500,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 02/07/2025: \$3,250,000			
	Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000			
2 \$10,000,000 Humboldt 01-Hum-36 19.1/20.1	Near Bridgeville, from 0.1 mile to 1.1 miles to 0.1 mile east of Church Lane. In December 2024, winter storms and heavy rain created heavy flows in the Van Duzen River running along the west side of the roadway, causing embankment failure due to erosion. This has also resulted in the failure of pavement and a large vertical separation along the edge of travel way. The shoulder was closed and there is an imminent danger of failure of the roadway prism. This project will construct a retaining wall, repair pavement, place erosion control, and perform geotechnical studies.	01-4980 SHOPP/24-25 CON ENG \$2,500,000 CONST \$7,500,000 0125000088 3,4 0P900	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,500,000 \$7,500,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 02/07/2025: \$10,000,000			
	Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

3 \$2,600,000 Humboldt 01-Hum-36 17.0/R24.0	Near Bridgeville, from 0.1 mile east of Grizzly Creek Bridge to 0.1 mile east of Alderpoint Road. In early February 2025, winter storms and heavy rains caused multiple slides on the roadway due to saturated soils and erosion. At PM 23.3, a large amount of debris in the form of soil and trees came down onto the roadway, blocking both directions and resulting in full closure. After clearing some debris, eastbound lane was opened and is under one-way traffic control. This project will remove slide material, grade the slope, and repair pavement.	01-4986 SHOPP/24-25 CON ENG \$600,000 CONST \$2,000,000 0125000095 3,4 0P950	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$2,000,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 03/13/2025: \$2,600,000</p> <p>Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000</p>		Emergency		

4 \$10,000,000 Humboldt 01-Hum-169 25.0/26.0	Near Weitchpec, from Mawah Creek Bridge to 1.0 mile east of Mawah Creek Bridge. In January 2025, winter storms and heavy rain caused embankment failure due to erosion and saturated soil conditions. The slipout is 130 feet wide and 160 feet down the slope and the top of head scarp runs along the edge of traveled way. This has resulted in the failure of pavement. The shoulder was closed and there is an imminent danger of failure of the roadway prism. This project will construct a retaining wall, install guardrail, repair pavement, place erosion control, and perform geotechnical studies.	01-4982 SHOPP/24-25 CON ENG \$2,500,000 CONST \$7,500,000 0125000089 3,4 0P890	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,500,000 \$7,500,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/26/2025: \$10,000,000</p> <p>Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000</p>		Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

5 \$1,300,000 Humboldt 01-Hum-254 3.0/4.0	Near Phillipsville, from 0.3 mile north of Phillipsville Road (north) to 0.8 mile south of Maple Hills Road. In December 2024, winter storms and heavy rain created heavy flows in the South Fork Eel River running along the roadway, causing the embankment failure due to erosion. This has resulted in the failure of pavement and a large vertical separation along the edge of travel way. The southbound lane was closed and there is an imminent danger of failure of the roadway prism. This project will provide traffic control, place erosion control, and perform geotechnical investigations to develop a permanent solution to repair embankment and pavement.	01-4973 SHOPP/24-25 CON ENG \$300,000 CONST \$1,000,000 0125000080 3,4 0P840 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/20/2025: \$1,300,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

6 \$4,000,000 Lake 01-Lak-20 44.75/45.25	Near Clearlake Oaks, from 1.1 miles to 1.6 miles east of Walker Ridge Road. In December 2024, winter storms and heavy rain created flows in the creek running along the roadway, causing the embankment failure due to erosion. This has resulted in the failure of retaining wall, guardrail, and pavement. The eastbound shoulder was closed and there is an imminent danger of failure of the roadway prism. This project will repair retaining wall, guardrail, and pavement, and place Rock Slope Protection (RSP) and erosion control.	01-4971 SHOPP/24-25 CON ENG \$1,000,000 CONST \$3,000,000 0125000071 3,4 0P770 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000 \$3,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/20/2025: \$4,000,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

9 \$675,000 Mendocino 01-Men-20 R32.82	In Willits, at Broaddus Creek Bridge No. 10-0054. In December 2024, winter storms and heavy rains resulted in significant erosion next to the abutment of the bridge. It created a cavern that ultimately collapsed. The sink extends approximately 10 feet and the soil is mainly sand, so there is an imminent danger of the bridge abutment being undermined. This project will clear vegetation, repair erosion next to the bridge abutment, and install rock-lined ditch for improved drainage.	01-4976 SHOPP/24-25 CON ENG \$175,000 CONST \$500,000 0125000083 3,4 0P860	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$175,000 \$500,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Emergency				
Construction funds allocated:				
Initial G-11 Allocation 02/27/2025: \$675,000				
Additional funds allocated:				
R/W Sup: \$25,000				
R/W Cap: \$25,000				

10 \$2,000,000 Mendocino 01-Men-253 13.02	Near Ukiah, at 0.3 mile west of Butler Ranch Road (east). In December 2024, heavy rains caused an embankment slipout on the westbound direction of Route 253. This resulted in damage to retaining wall, guardrail, and pavement. The lane was closed to the traveling public as there is an imminent danger of failure of the roadway prism. This project will construct a retaining wall, repair guardrail and pavement, and place Rock Slope Protection (RSP) and erosion control.	01-4945 SHOPP/24-25 CON ENG \$500,000 CONST \$1,500,000 0124000223 3,4 0P350	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$1,500,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Emergency				
Construction funds allocated:				
Initial G-11 Allocation 02/07/2025: \$2,000,000				
Additional funds allocated:				
R/W Sup: \$25,000				
R/W Cap: \$25,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

11 \$1,950,000 Mendocino 01-Men-271 2.4/2.5	Near Cummings, from 2.4 miles to 2.5 miles north of Route 101 (Cummings) Separation. In early February 2025, winter storms and heavy rains caused a slide on the roadway due to saturated soils and erosion. A large amount of debris in the form of rock and soil came down onto the roadway, blocking the northbound lane and causing damage to the pavement. The northbound lane was closed and is under one-way traffic control. This project will remove slide material, grade the slope, repair pavement, and place Rock Slope Protection (RSP) and erosion control.	01-4985 SHOPP/24-25 CON ENG \$450,000 CONST \$1,500,000 0125000094 3,4 0P940 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$450,000 \$1,500,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/04/2025: \$1,950,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

12 \$6,300,000 Lassen 02-Las-36 10.0/14.0	Near Westwood, from 2.7 miles to 6.7 miles east of Goodrich Creek Bridge. On January 8, 2025, an earthquake occurred in the region. The geological activity has caused pavement deformations along a fault line that crosses the roadway. This fault may stay active for months after the earthquake. By February 8, 2025, the continued geological activity resulted in elevation differential and surface cracking on the traveled way. This project will grind, pave, and maintain pulverized roadway surface to allow safe passage of motorists, repair failed slopes, permanently repair the pavement when the seismic activity subsides, and perform geotechnical investigations for a long-term strategy for this earthquake prone area.	02-3939 SHOPP/24-25 CON ENG \$1,100,000 CONST \$5,200,000 0225000091 3,4 2K540 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,100,000 \$5,200,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/03/2025: \$6,300,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
13 \$560,000	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.3/48.076). Following a series of rainstorms in November 2024, two slides occurred within the project limits, including a number of smaller slides. This route does not have alternate routes within the corridor, therefore approximately 45 miles of roadway is under traffic control. This project will clear and haul away slide material, and repair pavement and guardrail. On February 6, 2025, another rock slide occurred within the project limits. A supplemental is needed to remove rocks, perform slope scaling, and repair guardrail at this new slide location.	02-3934 SHOPP/24-25 CON ENG CONST \$20,000 \$540,000 0225000059 3,4 2K270 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$20,000 \$540,000
Plumas 02-Plu-70 0.0/33.0				
<u>Performance Measure:</u> 2.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 12/17/2024: \$1,300,000 Supplemental G-11 Allocation 02/25/2025: \$560,000 Revised Allocation: \$1,860,000				
14 \$591,000	Near Fort Jones, at Lighthill Road. On February 3, 2025, a slide began depositing material into the traveled way caused by an over-saturated slope. This project will clean up and haul away the slide material, repair slope, and place erosion control.	02-3938 SHOPP/24-25 CON ENG CONST \$20,000 \$571,000 0225000098 3,4 2K570 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$20,000 \$571,000
Siskiyou 02-Sis-3 31.1				
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 03/03/2025: \$591,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocation

\$1,200,000	<p>locations. On July 24, 2024, the Park Fire began as a result of arson northeast of Chico. The fire burned nearly 430,000 acres. It caused damage to guardrail, signs, and four culverts. The purpose of this project is to provide traffic control, remove hazard trees, replace culverts, place erosion control, and replace damaged guardrail and signs. After the fire was contained, damage assessments were updated. A supplemental is needed as the amount of hazard trees that need to be removed went up from 680 to 6000. Drainage quantities have also gone up. In addition, the Water Board has mandated that the erosion control measures be placed within all right of way spanning 30 miles of burnt area in both directions. A second supplemental is needed to remove sediment from culverts, repair ditch, and rebuild damaged side slopes due to the damage caused by recent storms in December 2024 and January 2025.</p>	SHOPP/24-25	20.10.201.130	
Various 02-Var-Var Var		<p>CON ENG \$200,000 CONST \$1,000,000 0225000010 3,4 1K900 Emergency</p>	2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000

Performance Measure:

6.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 08/22/2024:	\$3,530,000
Supplemental G-11 Allocation 10/09/2024:	\$16,315,000
Supplemental G-11 Allocation 02/12/2025:	\$1,200,000
Revised Allocation:	\$21,045,000

16 \$10,400,000	<p>In the city of Sacramento, at 5900 Folsom Boulevard at the Transportation Laboratory. In October 2024, in response to staff concerns regarding ventilation and air quality issues, air quality tests were conducted in Buildings A and B of the Transportation Laboratory. The results revealed elevated levels of airborne asbestos. Following assessments of comprehensive asbestos testing, it was recommended that both buildings remain closed until remediation and clearance for re-occupancy. The closure has impacted most of the laboratory testing operations. This project will perform asbestos and other hazardous material abatement and provide temporary portable laboratory.</p>	03-6268	505-3290 RMRA	\$2,400,000
Sacramento 03-Sac-50 R2.1		<p>SHOPP/24-25 CON ENG \$2,400,000 CONST \$8,000,000 0325000102 3,4 1N790 Emergency</p>	2017-18 802-3290 RMRA 20.20.201.130	\$8,000,000

Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/04/2025:	\$10,400,000
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2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$3,744,000 Napa 04-Nap-128 25.93/27.7	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of Route 121. A heavy winter storm from November 22-25, 2024 brought heavy rains that caused a slip out into Wragg Creek and disconnected a down drain from its drainage inlet. An investigation found that a retaining wall with Rock Slope Protection (RSP) is needed to repair the slip out and culvert replacement and re-established asphalt dike is needed to repair the drainage system. This project will construct a retaining wall, install RSP, replace culvert, repair pavement, and construct dike.	04-2929E SHOPP/24-25 CON ENG \$864,000 CONST \$2,880,000 0425000178 3,4 3X020 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$864,000 \$2,880,000
<p><u>Performance Measure:</u> 2.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/05/2025: \$3,744,000</p> <p>Additional funds allocated: R/W Sup: \$22,000 R/W Cap: \$75,000</p>				
18 \$8,380,000 Santa Clara 04-SCI-9 4.0	Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Heavy rain storms between late January 2024 and mid February 2024 resulted in slope failing, causing mud and debris to cover a portion of the traveled roadway. This project will remove debris and stabilize slope embankment. This first supplemental was necessary because persistent rain during construction had increased erosion and sedimentation on the traveled way, caused additional falling trees, and obstructed a resident's driveway. Additional funding was needed for debris cleanup and extended work duration. This second supplemental is necessary to provide additional funding to stabilize the slope using a comprehensive drainage system in the affected sliding area and to also transport excavated materials to a disposal facility.	04-2926A SHOPP/23-24 CON ENG \$2,234,000 CONST \$6,146,000 0424000249 3,4 1X100 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,234,000 \$6,146,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 03/08/2024: \$403,000 Supplemental G-11 Allocation 05/15/2024: \$4,308,000 Supplemental G-11 Allocation 02/10/2025: \$8,380,000 Revised Allocation: \$13,091,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
21 \$2,140,000	Near Timber Cove, at 0.8 mile north of Timber Cove Road. A heavy storm from December 24, 2024 resulted in a large amount of mud and debris falling down the slope. A landslide was found below the roadway exposing waterlines and communication conduits. This project will construct retaining wall using sheet piles, repair roadway with polyurethane injection, and grind and pave the roadway.	04-2929J SHOPP/24-25 CON ENG \$500,000 CONST \$1,640,000 0425000198 3,4 3X100	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$1,640,000
Sonoma 04-Son-1 36.36	<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/11/2025: \$2,140,000 Additional funds allocated: R/W Cap: \$20,000	Emergency		
22 \$10,270,000	Near GuerneWood, at 0.6 mile east of Cnopius Road. Heavy rains from late December 2024 caused heavy runoff, which resulted in a slip out including partially exposing two sewer lines and downed overhead utility lines. A follow-up inspection was performed showing the recent rains had caused undermining of the toe of slope by the Russian River in conjunction with underground water seepage and surface water runoff across the pavement. This project will clear and remove debris from the slide, backfill with structural material, construct retaining wall, repair drainage system, and install Rock Slope Protection (RSP) and guardrail.	04-2929G SHOPP/24-25 CON ENG \$3,000,000 CONST \$7,270,000 0425000193 3,4 3X050	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$3,000,000 \$7,270,000
Sonoma 04-Son-116 10.4	<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 01/01/2011: \$10,270,000 Additional funds allocated: R/W Sup: \$10,000 R/W Cap: \$25,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocation

23 \$1,530,000 Sonoma 04-Son-Var Var	In Sonoma County, on Routes 1, 12, and 101 at various locations; also in Marin County, on Routes 1, 101, and 131 at various locations. A series of storms from January 2024 through February 2024 brought heavy rains that caused numerous uprooted and fallen trees. Some of these trees caused damage to right of way property fences. This project will remove fallen trees, trim damaged trees, and replace damaged fence. This supplemental is necessary because additional uprooted and fallen trees were discovered. Some of these trees are located in new locations. An estimated 35-percent of the total extra work lies within these added extra locations.	04-2926Q SHOPP/23-24 CON ENG \$480,000 CONST \$1,050,000 0424000321 3,4 1X390 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$480,000 \$1,050,000
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Performance Measure:

36.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/22/2024: \$2,938,000
 Supplemental G-11 Allocation 02/11/2025: \$1,530,000
 Revised Allocation: \$4,468,000

24 \$5,900,000 Santa Barbara 05-SB-1 10.14	Near Las Cruces, at Ytias Creek No. 51-0093. On February 4, 2025 Department forces responded to a reported roadway condition and discovered severe longitudinal cracks as deep as 3 feet which prompted a temporary road closure until the traffic control could be setup to reopen the roadway. As per geotechnical recommendations, this project will construct a soldier pile retaining wall and reconstruct the embankment to address the excessive saturated soils. Additional geotechnical investigation is required to determine the full solution.	05-3249 SHOPP/24-25 CON ENG \$1,200,000 CONST \$4,700,000 0525000044 3,4 1S490 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,200,000 \$4,700,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/27/2025: \$5,900,000

Additional funds allocated:

R/W Cap: \$25,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
25 \$70,000 Santa Cruz 05-SCr-9 9.33	In the community of Ben Lomond, just north of Hillside Avenue; also just south of Jacobson Lane (PM 10.04). In late July 2023 to early August 2023, Department forces responded to sinkholes with patch paving and plating portions of roadway, but continued pavement subsidence has occurred and an adjacent bridge approach has eroded and scour behind guardrail posts developed. Inspection at both locations revealed several failed culverts. This project will replace culverts, reconstruct slope, reconstruct roadway, reset guardrail, replace traffic delineation, and provide traffic control. The project is complete and accepted on December 2, 2024. This is a close-out supplemental to reconcile final cost for outstanding bills received.	05-3172 SHOPP/23-24 CON ENG \$0 CONST \$70,000 0523000165 3,4 1R170 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$70,000
<p><u>Performance Measure:</u> 2.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 09/28/2023: \$1,830,000 Supplemental G-11 Allocation 03/27/2025: \$70,000 Revised Allocation: \$1,900,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

33 \$1,200,000 Los Angeles 07-LA-1 43.5/45.55	In Malibu, from 0.6 mile south of Las Flores Canyon Road to Carbon Beach Terrace. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 95% contained as of January 28, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. The displaced residents are being allowed to return to the area while numerous utility companies are repairing assets along the State right of way. This project will provide traffic control to divert vehicles around construction activities and maintain a controlled access to the burned area.	07-6368 SHOPP/24-25 CON ENG \$215,000 CONST \$985,000 0725000169 3,4 2XR90 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$215,000 \$985,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/26/2025: \$1,200,000

34 \$3,500,000 Los Angeles 07-LA-1 37.0/46.0	In the cities of Los Angeles (Pacific Palisades) and Malibu, from Entrada Drive to 0.4 mile south of Sweetwater Canyon Drive. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed many state assets and left the slopes bare with a burn scar. It is anticipated that the winter storm will result in an increased risk of debris flows, mudslides, and rock slides. This project will place temporary railing and sandbags to divert flow away from homes, protect drainage inlets from debris flows, and clean potential debris flows from the roadway.	07-6370 SHOPP/24-25 CON ENG \$720,000 CONST \$2,780,000 0725000170 3,4 2XS20 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$720,000 \$2,780,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/20/2025: \$3,500,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

39 \$2,200,000 Los Angeles 07-LA-Var Var	In Los Angeles and Ventura Counties on Routes 23, 101, 118, and 126 at various locations. On December 11, 2024, the Public Safety Power Shutoff (PSPS) events began in the region and the straight-line winds on January 7, 2025 continued to contribute to the outages. These winds contributed to both fires and PSPS events. As a result, the traffic signal failure occurred at several intersections causing confusion for the traveling public, increasing collision risk. To ensure that traffic signals continue to be functional throughout the PSPS events and allow for safe vehicle movement, this project will hook up generators to power traffic signals and install transfer switches.	07-6300 SHOPP/24-25 CON ENG \$300,000 CONST \$1,900,000 0725000156 3,4 2XQ80 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,900,000
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Performance Measure:
5.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 03/11/2025: \$2,200,000

40 \$1,390,000 Los Angeles 07-LA-Var Var	In Los Angeles County, on Routes 2, 5, 101, 110, 118, 134, 170, 210, and 710, at various locations. The Eaton and Hurst Fires began on January 7, 2025 and the Foothill Fire began on January 14, 2025 in Los Angeles County. These fires damaged state assets including landscaping, irrigation systems, and side slopes. This project will remove hazard trees, repair or replace irrigation systems, stabilize slopes, and place erosion control.	07-6374 SHOPP/24-25 CON ENG \$225,000 CONST \$1,165,000 0725000173 3,4 2XS60 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$225,000 \$1,165,000
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Performance Measure:
12.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 04/02/2025: \$1,390,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocation

42 \$750,000	Near Santa Paula, from 0.1 mile east of Edwards Ranch Road to Briggs Road; also near Piru, from 0.2 mile west of Hopper Canyon Road to 0.1 mile west of Pena Ranch Road (PM R26.0/R34.5). Heavy winter storms from February to April 2024 brought heavy rains and resulted in debris accumulating at Hopper Creek Bridge and Todd Barranca Bridge. Maintenance forces cleared storm debris from the roadway, but pushed it to the shoulders. This project is needed to remove debris near and under bridges, clean clogged drainage systems, repair eroded slopes, and place erosion control. The cost of cleanup work has exceeded the initial estimates. A supplemental is needed to complete the remaining work and to construct two new trenches to direct water towards the river.	07-6285 SHOPP/23-24 CON ENG \$100,000 CONST \$650,000 0724000276 3,4 2XP20 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$100,000 \$650,000
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Performance Measure:

2.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/31/2024: \$1,470,000

Supplemental G-11 Allocation 02/27/2025: \$750,000

Revised Allocation: \$2,220,000

43 \$7,110,000	Near Crestline, from 0.6 mile to 1.4 miles north of Route 138. On October 18, 2024, large boulders dislodged from the above slope, striking a vehicle, and injuring a motorists. This also underscores the deterioration condition of the existing retaining system. An investigation found cracking, dislodged wall components, and a reduced capacity to effectively retain the slope. This project will repair/replace the crib wall and install a drapery system.	08-3025P SHOPP/24-25 CON ENG \$1,500,000 CONST \$5,610,000 0825000080 3,4 1R500 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,500,000 \$5,610,000
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Performance Measure:

3.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/01/2011: \$7,110,000

Additional funds allocated:

R/W Sup: \$20,000

R/W Cap: \$10,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
44 \$964,000 San Bernardino 08-SBd-60 R3.8/R4.8	In Chino, from 0.8 mile west to 0.2 mile east of Route 83 (Euclid Avenue). On December 31, 2024, a Maintenance Area Superintendent reported unauthorized activity at an unsheltered encampment. Damages consisted of a makeshift shelter constructed beneath a sound wall, resulting in a destabilized slope, compromised foundations for both light poles and sound wall, and a weakened roadbed. This project will remove and clear the unsheltered encampment, rebuild slope embankment using concrete and slurry backfill, restore light posts, replace fencing, and repair irrigation system.	08-3025Q SHOPP/24-25 CON ENG \$154,000 CONST \$810,000 0825000081 3,4 1R560 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$154,000 \$810,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 03/03/2025: \$964,000				
Additional funds allocated: R/W Sup: \$10,000 R/W Cap: \$10,000				
45 \$8,640,000 San Bernardino 08-SBd-330 R29.6/43.9	In and near city of San Bernardino, from Highland Avenue to Separation of Routes 18/330. In February 2025, an atmospheric river storm brought heavy precipitation that caused flooding and debris flows within the Line Fire burn scar limits, resulting in damaged debris barriers, guardrails, cable railings, signs, eroded roadway embankments, and full road closures. This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations.	08-3025R SHOPP/24-25 CON ENG \$2,040,000 CONST \$6,600,000 0825000094 3,4 1R640 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,040,000 \$6,600,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 03/14/2025: \$8,640,000				
Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$300,000				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$4,407,000 Stanislaus 10-Sta-108 33.4	In Riverbank, at Claus Road intersection. Install signalization, bicycle lane delineation, lighting, and drainage system for intersection improvements. This project will improve safety and reduce the number and severity of collisions.	10-3490	505-3290 RMRA	\$141,000
		SHOPP/23-24	001-0890 FTF	<u>\$1,266,000</u>
		CON ENG	20.10.201.010	\$1,407,000
		\$1,407,000		
		CONST		
		\$2,965,000	2017-18	
		1019000165	802-3290 RMRA	\$300,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$1,501,000	\$1,204,362	
	PS&E	\$1,861,000	\$1,402,159	
	R/W Sup	\$314,000	\$265,672	

Performance Measure:

Planned: 11.00, Actual: 11.00 Collision(s) reduced

CEQA - MND, 7/28/2022; Re-validation 1/10/2025

NEPA - CE, 7/29/2022; Re-validation 1/10/2025

Amendment to time extension for an additional two months, for a total of nine months, for CONST and CON ENG approved under Waiver 25-16; January 2025.

Future consideration of funding approved under Resolution E-22-88; October 2022.

Allocation Date: 03/03/25

2 \$1,720,000 Orange 12-Ora-5 36.7	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrading signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	12-2860Z	505-3290 RMRA	\$33,000
		SHOPP/24-25	001-0890 FTF	<u>\$362,000</u>
		CON ENG	20.10.201.010	\$395,000
		\$395,000		
		CONST		
		\$1,185,000	2017-18	
		1221000045	802-3290 RMRA	\$112,000
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$313,000	\$313,000	
	PS&E	\$576,000	\$533,461	
	R/W Sup	\$67,000	\$0	

Performance Measure:

Planned: 0.03, Actual: 0.03 Annual fatal and serious injury collision(s)

CEQA - CE, 1/29/2024; Re-validation 1/06/2025

NEPA - CE, 1/29/2024; Re-validation 1/6/2025

Allocation Date: 03/14/25

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing connector lane drop, replace existing non-standard safety systems, construct a ground anchor wall, and upgrade drainage system and safety lighting. This project will reduce the number and severity of collisions.	12-3795	505-3290 RMRA	\$221,000
\$7,107,000		SHOPP/24-25	001-0890 FTF	<u>\$1,989,000</u>
		CON ENG	20.10.201.010	\$2,210,000
Orange		\$1,870,000		
12-Ora-57		CONST		
15.9		\$4,126,000	2017-18	
	Preliminary	1220000087	802-3290 RMRA	\$490,000
	<u>Engineering</u>	3,4	2024-25	
	PA&ED	0S530	302-0890 FTF	<u>\$4,407,000</u>
	Budget		20.20.201.010	\$4,897,000
	PS&E			
	\$1,465,000			
	Expended			
	\$1,460,000			
	R/W Sup			
	\$0			\$0

Performance Measure:

Planned: 0.40, Actual: 0.40 Annual fatal and serious injury collision(s)

CEQA - CE, 03/02/2023; Re-validation 12/30/2024

NEPA - CE, 03/02/2023; Re-validation 12/30/2024

Allocation Date: 03/19/25

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	01	Hum	101	R103.3/R103.7	Upgrade domestic water system.	0J360	201.250	\$900,000	\$754,000
2	03	Sac	5	16.2	Construct sidewalk.	0N850	201.400	\$1,250,000	\$1,242,000
3	05	SLO	1	17.34	Rehabilitate culverts at various locations.	1N380	201.151	\$1,250,000	\$1,230,000
4	06	Fre	168	48.2	Construct concrete barrier.	0Q520	201.150	\$1,000,000	\$711,000
5	08	Riv	60	R1.796/R12.212	Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem.	1R040	201.315	\$750,000	\$750,000
6	08	Riv	91	8.615/8.894	Install guardrail.	1P280	201.015	\$1,010,000	\$937,000
7	09	Iny	395	57.4	Construct pedestrian activated signal.	39020	201.400	\$900,000	\$878,000
8	12	Ora	5	6.5	Modify existing signal to add protected left-turn phase and update curve warning signs.	0U920	201.015	\$1,250,000	\$1,147,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
9	12	Ora	73	23.6/23.9	Upgrade non-standard safety devices to Manual for Assessing Safety Hardware (MASH) standards using concrete guardrail.	0U910	201.015	\$1,250,000	\$1,242,000