

PROJECT DELIVERY UPDATE FY 2024-25

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DIVISION OF PROJECT MANAGEMENT

CTC Meeting
May 16th, 2025

OUTLINE

Current Fiscal Year Delivery Status

Portfolio Right Sizing

CURRENT FY DELIVERY STATUS



FY 24-25 SUMMARY

250 projects

93 projects delivered

40 projects at risk

48 projects moved into future years

PORTFOLIO RIGHTSIZING



RIGHT SIZING THE PROGRAM

Current Year



Future Year



TARGETED SOLUTIONS TO KEY RISKS



Right of Way



Utilities



Railroad



Design



Permits