

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
113	2.8a.(1)	SHOPP - Project Allocation	1	3918	Glenn	Caltrans	16	N/A	16	10/31/2026	16	This project crosses railroad tracks between North Colusa Street to the east and North Tehama Street to the west. As such, the Department is required to undergo the Construction and Maintenance (C&M) Agreements approval process through Union Pacific Railroad (UPRR) and California Northern Railroad. Due to the complexity of working with both railroad companies, it is anticipated that further submittals will take longer than the normal timeframes. Additionally, the project requires a drainage easement acquisition on Willows-Glenn County airport property where the Department needs to receive approval from the Federal Aviation Administration (FAA). A 16-month allocation time extension is requested, delaying the Construction (CON) and CON Support (Sup) allocations to October 2026. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	2	2917G	Alameda	Caltrans	14	N/A	14	8/31/2026	14	This is a sister project to Alameda County Transportation Streets Commission (CTC) EA 04-2Y280 safety enhancement project, which improves crossing Route 123 (San Pablo Avenue) for pedestrians and cyclists. Department SHOPP EA 04-2Y260 and Alameda CTC's EA 04-2Y280 (Oversight) will be combined for construction at the time of allocation. Alameda CTC's schedule shows delivery (Ready to List (RTL)) of the combined project by June 30, 2026. A 14-month allocation time extension is requested, delaying the CON and CON Sup allocations to August 2026. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	3	2804G	Napa	Caltrans	19	N/A	19	1/31/2027	19	Two of the Sup four parcels are in appraisals and two other parcels are identified as high potential condemnation of two private property owners. During the design of sidewalks and curb ramps in November 2024, it was determined that an additional 50 square feet of permanent take and 540 square feet of Temporary Construction Easement (TCE) are required. A 19-month allocation time extension is requested, delaying the CON and CON Support allocations to January 2027. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	4	0480X	Solano	Caltrans	19	N/A	19	1/31/2027	19	Five parcels have been acquired; however, three parcels are pending District acquisition, and one parcel is in appraisal. Potential condemnation of three parcels is highly expected. A Resolution of Necessity (RON) was received for one property in December 2024. The appraisal process is ongoing for one parcel that is expected to complete in June 2025, and RONs for three parcels will be requested at the October 2025 Commission meeting. A 19-month allocation time extension is requested, delaying the CON and CON Sup allocations to January 2027. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	5	2029H	Sonoma	Caltrans	16	N/A	16	10/31/2026	16	This project includes relocation of a maintenance station. In November 2024, during the PS&E phase, the Project Development Team discovered that two-thirds of the onsite storm water must District discharge to the Mark West Creek due to the natural contours of Follow-up the undeveloped lot. Discharging the storm water to the creek requires installing a culvert inside the creek limits and triggering a 401, 404, and 1600 permit, leading to schedule delays. Installing the culvert in the creek also requires right of way acquisition from Sonoma County, leading to right of way schedule delay. The right of way appraisal will be completed in July 2025, acquisition will be completed in January 2026, and an offer will be made in March 2026. A 16-month allocation time extension is requested, delaying the CON and CON Sup allocations to October 2026. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	6	2028S	Sonoma	Caltrans	20	N/A	20	2/28/2027	20	In April 2023, during the Project Approval and Environmental Document phase, it was identified that this safety project requires R/W acquisition for four parcels, consisting of three acquisitions District and one TCE from private property owners. Due to the lengthy acquisition process, including potential condemnation, the R/W Certification is delayed. A 20-month allocation time extension is requested, delaying the CON and CON Sup allocations to February 2027. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	7	4983	Los Angeles	Caltrans	18	N/A	18	12/31/2026	18	This project is experiencing delays because a utility owner is refusing to cooperate in relocating a gas line essential to its completion. The Department was informed that one remaining utility owner had retained legal representation claiming that the relocation cost would be burdensome and may result in bankruptcy. This legal process could take 12 months. With an assumption that resolution can be reached by July 2026, the construction allocation will be delayed by 18 months. An 18-month allocation time extension is requested, delaying the CON and CON Sup allocation to December 2026. Staff recommends approval of this request.
113	2.8a.(1)	SHOPP - Project Allocation	8	5624	Los Angeles	Caltrans	14	N/A	14	8/31/2026	14	In December 2024, it was discovered that this project requires a wireline agreement issued by UPRR and a joint revocable permit from the port of Los Angeles (POLA) and the port of Long Beach (POLB) due to proposed underground conduit work at an embankment below an existing railroad bridge crossing. The estimated timeline, provided by UPRR liaisons, to complete the approval process would be 14-months, which will include obtaining a wireline agreement from UPRR, followed by the issuance of a revocable joint agreement from both ports. Staff recommends approval of this request.

113	2.8a.(1)	SHOPP - Project Allocation	9	5802	Los Angeles	Caltrans	14	N/A	14	8/31/2026	14	This project requires relocation of two Southern California Edison (SCE) power poles that are in conflict with the reinforced concrete box culvert. SCE is facing challenges in obtaining the necessary District easements for the relocation and cannot submit the relocation Follow-up plans until required property rights are secured. It is anticipated that both these issues can be resolved within the 14 months. Staff recommends approval of this request.
114	2.8b.(1)	SHOPP - Contract Award	1	1464F	Sonoma	Caltrans	2	N/A	2	6/30/2025	2	During the review of the package by the Department Headquarters' Office Engineer (OE), several comments pertaining to electrical and erosion control were received and required to be addressed. The project opened bids in March 2025 and received 10 bids, with 9 under the Engineer's Estimate (EE). The award recommendation has been processed and approved. The Department is requesting a 2-month time extension to award a contract from April 30, 2025 to June 30, 2025. Staff recommends approval of this request.
114	2.8b.(1)	SHOPP - Contract Award	2	5370	Los Angeles	Caltrans	4	N/A	4	8/31/2025	4	The project received seven bids and none of the bidders were found to be responsive and/or eligible. As a result, the Department cancelled the contract and notified all bidders on February 27, 2025. The Department anticipates repackaging and re-advertising the project in April 2025 and awarding the project in August 2025. This project has a concurrent project development time extension amendment for the Plans, Specifications, and Estimate phase on this month's Commission agenda. Staff recommends approval of this request.
114	2.8b.(1)	SHOPP - Contract Award	3	5484	Los Angeles	Caltrans	9	N/A	9	1/31/2026	9	The bidders were found unresponsive and the Department rejected all bids. The project will be repackaged to provide clarity earthwork, signing and striping. The Department will update the EE, complete the revisions and request supplemental funds in August 2025 to re-advertise. Additional time is needed to complete the repackaging and award the contract. Therefore, the Department is requesting a 9-month time extension to award a contract from April 30, 2025 to January 31, 2026. Staff recommends approval of this request.
114	2.8b.(1)	SHOPP - Contract Award	4	3020J	San Bernardino	Caltrans	2	N/A	2	6/30/2025	2	The project received 3 bids with the lowest responsive bidder being 36 percent over the EE. The Department has determined that pursuing supplemental funds is in the best interest of the State to be able to award this project to the lowest responsive bidder, avoid delays in implementing the important safety improvements and add any extra costs to the Department if the project must be repackaged and/or re-advertised. There is a concurrent supplemental request on this month's Commission agenda. Therefore, the Department is requesting a 2-month time extension to request supplemental funding and award a contract from April 30, 2025 to June 30, 2025. Staff recommends approval of this request.
114	2.8b.(1)	SHOPP - Contract Award	5	3429	Calaveras	Caltrans	4	N/A	4	8/31/2025	4	The Department is examining their submittal to see if they meet the Good Faith Effort (GFE) since they are below the Disadvantaged Business Enterprise goal of 21 percent. This could result in a GFE hearing and delay the award process further. The Department is working diligently and anticipates awarding the contract by August 31, 2025. Since the next lowest bidders are above the EE, additional time is needed to explore options of awarding to the next lowest bidder or pursue supplemental funding if needed. Therefore, the Department is requesting a 4-month time extension to award a contract from April 30, 2025 to August 31, 2025. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	1	4785	Placer	Caltrans	6	N/A	6	11/30/2025	6	Placer County Water Agency and the City applied and submitted their permits in February 2024. PCWA has obtained their UPRR MCL and permit in August 2024. However, the City has yet to obtain their MCL and ROE for their sewer line relocation from the UPRR. This relocation is a critical path work item and is delaying construction activities. The Department is working closely with the City and UPRR and is anticipating resolution by June 2025. The remaining construction activities would then resume. The remaining work will be completed within 6 months. The CCA is now anticipated to be completed by November 30, 2025. Therefore, the Department is requesting a 6-month time extension to allow sufficient time for the City to obtain the encroachment permit and for the Department to complete construction activities from May 31, 2025 to November 30, 2025. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	2	0481P	Alameda	Caltrans	4	N/A	4	8/31/2025	4	The project's asphalt and concrete paving operations were delayed due to an overhead sign structure being hit at the nearby I-680/I-580 interchange connector. The inspection, removal and installation activities affected the facility for several weeks and delayed paving operations. Adding to delays were bird nests discovered on the contractor's crane equipment that could not be disturbed in accordance with the Migratory Bird Act. The nests were discovered to have fledglings and resulted in several weeks delay to the project. Work has resumed and the project is 95 percent complete, with the remaining operations including asphalt dike installation, guardrail replacement at a few locations and final signing and striping. The project requires an additional 4 months to complete construction activities. Therefore, the Department is requesting a 4-month time extension to allow sufficient time to complete construction from April 30, 2025 to August 31, 2025. Staff recommends approval of this request.

115	2.8c.(1)	SHOPP - Project Completion	3	1452J	Alameda	Caltrans	6	N/A	6	9/30/2025	6	The project also includes reconstruction of curb ramps at various locations and traffic signal relocation. During this work, buried manmade objects were encountered and impacted the construction schedule. The City of Alameda (City) staff were also not familiar with the new controllers and as a result, compatibility issues had to be resolved. Resolution required extensive coordination with the City that was not anticipated. The Department is currently obtaining the street signage and protective bollards for installation and completing minor construction activities. Additional time is needed to complete the remaining work. Therefore, the Department is requesting a 6-month time extension to allow sufficient time to complete construction from March 31, 2025 to September 30, 2025. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	4	1493G	San Francisco	Caltrans	3	N/A	3	8/31/2025	3	The project began construction in May 2022 and has been substantially completed. During a final walk through with the Department's Maintenance Division and the City of San Francisco, a few pending items were identified. The project requires additional fencing to help discourage and prevent encampments. Coordination and fencing work is currently underway, and the Department is confident that the work will be completed in time to reach CCA by August 2025. However, additional time is needed to complete the work. Therefore, the Department is requesting a 3-month time extension to allow sufficient time to complete construction from May 31, 2025 to August 31, 2025. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	5	3005R	Los Angeles	Caltrans	3	N/A	3	8/31/2025	3	Construction began on the project in March 2021 and minor progress was made by the contractor. Between the summer of 2023 and fall of 2024, conflicts arose with the contractor due to non-performance. After several meetings with the contractor, the Department opted to terminate the contract. The contract was terminated in September 2024, and the Department is currently pursuing another contractor and anticipates that a contract will be executed and work will begin by summer 2025. The Department will use the 3-month extension to strategize how to move forward with this project. The Department is assessing the total estimated cost for full buildout, and the total time needed to complete construction, as well as any needed revisions or updates to documents. The Department will be ready with this information by mid-June, in time for the August Commission meeting deadline. Therefore, the Department is requesting a 3-month time extension to allow sufficient time to complete construction from May 31, 2025 to August 31, 2025. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	6	1350	San Diego	Caltrans	12	N/A	12	5/31/2026	12	The project began in May 2022 and has been delayed due to various issues encountered during construction. The project proposes to replace lanes and shoulders with continuously reinforced concrete pavement. This operation was delayed due to the presence of unanticipated soil conditions in the shoulders and median and significant weather delays. The median and shoulders had underlying rock that complicated operations. In addition, the contractor experienced performance issues with concrete mix design that required substantial rework. In addition, the contractor's non-performance and non-responsiveness required the work to be restaged. The Department and the contractor have been engaged in dispute resolution board meetings, and as a result, the contractor has resumed operations. Additional time is required to complete the remaining construction activities. Therefore, the Department is requesting a 12-month time extension to allow sufficient time to complete construction from May 31, 2025 to May 31, 2026. Staff recommends approval of this request.
115	2.8c.(1)	SHOPP - Project Completion	7	1204	Orange	Caltrans	6	N/A	6	11/30/2025	6	The project has experienced delays in construction due to issues at two of the bridges. During construction of deck drainage improvements at the Upper Oso Reservoir bridge, accessibility issues arose while attempting to install the drainage system. The work was originally planned to be performed from the surface of the bridge deck. After exploring options on installation, the system could only be installed from underneath. This required seeking environmental clearance through a revalidation and involves two local tribes. The Department has begun the process to obtain the clearances. Further delays were encountered during work at the El Toro Overhead bridge. This structure requires flagging operation by the Southern California Regional Rail Authority (SCRRA). SCRRA has limited flagging operational windows that have impacted the rate of completion for the proposed rehabilitation work. As a result of the delays at these two locations, additional time is needed to complete construction. Therefore, the Department is requesting a 6-month time extension to allow sufficient time to complete construction from May 31, 2025 to November 30, 2025. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	1	4754	Mendocino County	Caltrans	4	N/A	4	10/31/2025	4	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	2	1142	Del Norte	Caltrans	9	N/A	9	3/31/2026	9	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	3	3660	Siskiyou	Caltrans	12	N/A	12	5/31/2026	12	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	4	0480B	Contra Costa	Caltrans	4	N/A	4	9/30/2025	4	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	5	2021J	San Mateo	Caltrans	5	N/A	5	10/31/2025	5	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	6	2020Q	Solano	Caltrans	20	N/A	20	1/31/2027	20	Caltrans needs more time to complete this project. Staff recommends approval of this request.

116	2.8d.(1)	SHOPP - Project Development Expenditure	7	1496J	San Mateo	Caltrans	12	N/A	12	6/30/2026	12	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	8	0730D	San Mateo	Caltrans	13	N/A	13	6/30/2026	13	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	9	2466	Santa Barbara	Caltrans	13	N/A	13	6/30/2026	13	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	10	2776	San Benito	Caltrans	17	N/A	17	10/31/2026	17	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	11	2904	Monterey	Caltrans	7	N/A	7	12/31/2025	7	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	12	3010	Santa Barbara	Caltrans	5	N/A	5	10/31/2025	5	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	13	3013	Santa Barbara	Caltrans	6	N/A	6	11/30/2025	6	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	14	6960	Kern	Caltrans	9	N/A	9	3/31/2026	9	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	15	7009	Fresno	Caltrans	6	N/A	6	11/30/2025	6	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	16	5619	Ventura	Caltrans	5	N/A	5	10/31/2025	5	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	17	3017K	San Bernardino	Caltrans	3	N/A	3	8/31/2025	3	Caltrans needs more time to complete this project. Staff recommends approval of this request.
116	2.8d.(1)	SHOPP - Project Development Expenditure	18	3017G	San Bernardino	Caltrans	9	N/A	9	2/28/2026	9	Caltrans needs more time to complete this project. Staff recommends approval of this request.
117	2.8a.(2)	State Transportation Improvement Program - Project Allocation	1	3214	Santa Barbara	Santa Barbara County	7	N/A	7	1/31/2026	7	The Santa Barbara County (County) experienced delays in allocating the construction (CON) phase due to delays in finalizing the Plans, Specifications, and Estimate (PS&E) phase for the overall project. This project combines two projects into a single advertised and bid project, with differing standards, specs, and bid formats that must be merged into one contract. The integration of these two projects has led to inherent delays, which have added complexity and delayed completion of the Ready to List Package, and must be addressed before proceeding to advertisement. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	1	4562	Mendocino	City of Ukiah	20	N/A	20	2/28/2027	20	The City of Ukiah (City) experienced delays in allocating the construction (CON) phase due to the overlapping schedule of pipe installation and the replacement project of underground water pipes at the same site. The City's oversight over Ukiah's Water Resources Department's underground water pipes installation and replacement project was limited, so it could not prevent the delays, and this overlap of project schedule was unknown in advance, as it was made possible by a State grant. Additionally, the utility replacement at the project site was delayed due to winter weather. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	2	2548	Plumas	County of Plumas	9	N/A	9	3/31/2026	9	The County of Plumas (County) experienced delays in allocating the construction (CON) phase due to delays in obtaining the required Right of Entry (ROE) for work within the United States Plumas National Forest Service lands. The County contacted the Plumas-Eureka State Park Association (PESPA) in November 2024. On December 5, 2024, PESPA provided notice that the County would require a ROE. The County completed and submitted the ROE application on December 6, 2024. In January 2025, PESPA notified the County that they were reviewing the ROE application. The need to submit an ROE was unforeseen during the project's Right-of-Way (RW) process since the County hasn't been required to obtain an ROE to work on the existing alignment. The County anticipates the RW issues with PESPA will be resolved by November 2025. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	3	3L38A	Sacramento	County of Sacramento	20	N/A	20	2/28/2027	20	The County of Sacramento (County) experienced delays in allocating the construction (CON) phase due to delays in coordinating with the Central Valley Flood Protection Board (CVFPB). When the project was initially programmed, CVFPB did not claim jurisdiction over Dry Creek; therefore, the freeboard and clearance requirements were not factored into the bridge profile. In 2019, CVFPB claimed jurisdiction over Dry Creek, so the bridge design became subject to new design requirements, which were determined would not meet CVFPB freeboard and clearance requirements without adversely affecting properties. The County coordinated with CVFPB to develop a revised bridge design that could be eligible for a waiver from CVFPB's freeboard and clearance requirements. However, a CVFPB board action was required to approve the waiver, which triggered the need for an addendum to the project's Final Environmental Impact Report. In addition, the County is also in the process of coordinating the revalidation of the National Environmental Policy Act with the Department. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	4	1806	Glenn	County of Glenn	20	N/A	20	2/28/2027	20	The County of Glenn (County) experienced delays in allocating the construction (CON) phase due to unforeseen delays caused by natural disasters declared by the Federal Emergency Management Agency (FEMA). The following FEMA-declared disasters resulted in significant flooding and damage in the County: DR-4683-CA: December 27, 2022, to January 31, 2023, causing \$2,477,060 in damages; DR-4699-CA: February 21, 2023, to July 10, 2023, causing \$414,487.96 in damages; and DR-4769-CA: January 31, 2024, to February 9, 2024, causing \$117,682.73 in damages. These disasters have significantly affected the County's resources, staffing, and project coordination. Specifically, severe storm damage from these events required urgent repairs and infrastructure assessments, further diverting resources away from the project. Staff recommends approval of this request.

118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	5	1810	Yolo	City of Davis	20	N/A	20	2/28/2027	20	The City of Davis (City) experienced delays in allocating the construction (CON) phase due to delays with other funding sources. This project is funded through several sources, including the Congestion Mitigation and Air Quality (CMAQ), which was unavailable for the City to use until the City completes the Single Audit Reports. The high demand for audits following the COVID-19 Pandemic significantly impacted the audit process, making it difficult to schedule Single Audit Reports with a third-party auditor. The audits are expected to be completed in late 2025. In addition, the RW Certification took longer than planned due to negotiations with private property owners and the unexpected discovery of two private agreements during the acquisition process, which need to be resolved before entering into an easement agreement with the City. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	6	1815	Sacramento	County of Sacramento	20	N/A	20	2/28/2027	20	The County of Sacramento (County) experienced delays in allocating the construction (CON) phase due to the complexity and high volume of required Right-of-Way acquisitions. There are 32 acquisitions across 15 properties with varying conditions, including private areas encumbered by public improvements, mapped areas with imperfect records leading to a cumbersome historical document review, and lengthy legal descriptions. Furthermore, additional design coordination is required with a private land development project on the project site. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	7	3001	Butte	County of Butte	20	N/A	20	2/28/2027	20	The County of Butte (County) experienced delays in allocating the Right-of-Way (RW) phase due to the necessity of prioritizing emergency projects from wildfires and heavy storm damage within the County, which required immediate attention and diverted key resources, and took precedence since they are disaster response projects. These emergency projects, often related to public safety concerns such as natural disasters, infrastructure failures, or urgent maintenance, required a swift response, necessitating the reallocation of staff and materials away from other scheduled project work, leading to extended deadlines. As a result, the County needs additional time to request allocation for the RW phase. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	8	3202	Butte	City of Chico	20	N/A	20	2/28/2027	20	The City of Chico (City) experienced delays in allocating the construction (CON) phase due to the California Public Utilities Commission (CPUC) Rule 20A undergrounding project. The Rule 20A project, led by Pacific Gas and Electric Company (PG&E), must be completed before the City's project can proceed. The Rule 20A project was funded after the City's project was programmed, leading to an unavoidable sequencing delay. The City's Plans, Specifications, and Estimates (PS&E) phase is 95 percent complete; however, its finalization is contingent on PG&E's utility design, which is currently at 30 percent and is expected to be completed by fall 2025. The City requires additional time to collaborate with PG&E during the PS&E phase to synchronize construction schedules for proper sequencing. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	9	3650	Amador	County of Amador	6	N/A	6	12/31/2025	6	The County of Amador (County) experienced delays in allocating the construction (CON) phase due to resource challenges and training issues, resulting in a delay in the completion of the Plans, Specifications, and Estimates (PS&E) phase and not aligning with the original schedule. Despite these challenges, the County is currently working on the associated tasks and is committed to completing the PS&E phase, the California Environmental Quality Act (CEQA), and the Right-of-Way (RW) Certification. The County aims to complete the PS&E phase before June 2025 and request the CON allocation as soon as the CEQA and the RW Certification are approved. Staff recommends approval of this request.
118	2.8a.(3)	State Transportation Improvement Program - Project Allocation	10	3653	Amador	County of Amador	6	N/A	6	12/31/2025	6	The County of Amador (County) experienced delays in allocating the construction (CON) phase due to resource challenges and training issues, resulting in a delay in the completion of the Plans, Specifications, and Estimates (PS&E) phase and not aligning with the original schedule. Despite these challenges, the County is currently working on the associated tasks and is committed to completing the PS&E phase, the California Environmental Quality Act (CEQA), and the Right-of-Way (RW) Certification. The County aims to complete the PS&E phase before June 2025 and request the CON allocation as soon as the CEQA and the RW Certification are approved. Staff recommends approval of this request.
119	2.8c.(2)	State Transportation Improvement Program - Project Completion	1	5430	Los Angeles	Los Angeles County Metropolitan Transportation Authority	12	N/A	12	7/31/2026	12	The Los Angeles County Metropolitan Transportation Authority (LA Metro) experienced delays completing the construction (CON) phase due to delays in final acceptance of the vehicles. At allocation, LA Metro was approved for an additional 12 months to complete construction, with a deadline of July 31, 2025. However, due to performance, configuration, and quality issues with the pilot buses, acceptance is now estimated for completion in July 2026. Specifically, issues that resulted in production delays included lubrication leaks at key components, high voltage cable routing and rubbing, installation quality concerns for flooring, and inability to charge high voltage batteries. To resolve these issues, the bus model was changed to a version with an extended range, which also added some delays to the overall vehicle production. As of February 2025, 14 buses have been delivered, with the remaining buses currently in various stages of production at the manufacturer's facility. LA Metro anticipates full contract acceptance for project completion by July 2026. Staff recommends approval of this request.

120	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	1	2574	Humboldt	City of Fortuna	12	N/A	12	6/30/2026	12	The City of Fortuna (City) experienced delays during the Project Approval & Environmental Document (PA&ED) phase due to unanticipated delays during coordination work on the required environmental and technical studies. Extensive coordination with the Department was required since the project proposes geometric changes that will affect an interchange on the State Highway System, requiring coordination between multiple divisions within the Department for structures design consultation, truck turning movements, roundabout design, geometric approvals, and potential modifications to freeway access control. Additional time is needed to complete the California Environmental Quality Act (CEQA), the National Environmental Policy Act (NEPA), and the Project Report. The City anticipates PA&ED to be completed in December 2025. However, additional time is requested to ensure that all consultant invoices have been completed and submitted for payment. Staff recommends approval of this request.
120	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	2	3546	Calaveras	Calaveras County	20	N/A	20	2/28/2027	20	The Calaveras County (County) experienced delays during the Plans, Specifications, and Estimate (PS&E) phase due to construction delays from Phase 1, which have impacted the schedule for Phase 2. Construction of Phase 1 began in January 2022 when previously unknown and unidentified cultural resources were discovered. As a result, the construction schedules were impacted while cultural investigations were coordinated with representatives of the Calaveras Band of Miwuk Tribe, the Department, and the State Historic Preservation Office. Tribal monitors and architects were employed to monitor all ground-disturbing activities, which resulted in several major features being redesigned to avoid the discovered resources. These challenges impacted the PS&E phase of Phase 2 as the County faced various funding shortfalls and constructability issues. However, the County anticipates completing the PS&E phase activities and awarding the project by February 2027. Staff recommends approval of this request.
121	2.8d.(3)	State Transportation Improvement Program - Project Development Expenditure	1	3125	Lake	City of Clearlake	12	N/A	12	6/30/2026	12	The City of Clearlake (City) experienced delays during the Plans, Specifications, and Estimate (PS&E) phase due to the City being unable to request funding for the PS&E phase until the District Local Assistance Engineer approved the Extended Phase I Archaeological Study (XPI) proposal during the Project Approval and Environmental Document (PA&ED) phase. The XPI was a part of the plan, however, due to the area's density and nature of archaeology, the Department required the City to expand the testing to a much greater magnitude than initially proposed. This was to assess additional project impacts following the initial evaluation for the National Register of Historic Places. Furthermore, the Department requested expanded subsurface testing, necessitating a more intensive excavation and analysis. The subsurface testing caused additional delays in the project's progress. The City needs additional time to proceed accordingly. Staff recommends approval of this request.
121	2.8d.(3)	State Transportation Improvement Program - Project Development Expenditure	2	3125	Lake	City of Clearlake	12	N/A	12	6/30/2026	12	The City of Clearlake (City) experienced delays during the Right-of-Way (RW) phase due to the City being unable to request funding for the PS&E phase until the District Local Assistance Engineer approved the Extended Phase I Archaeological Study (XPI) proposal during the Project Approval and Environmental Document (PA&ED) phase. The XPI was a part of the plan; however, due to the area's density and nature of archaeology, the Department required the City to expand the testing to a much greater magnitude than initially proposed. This was to assess additional project impacts following the initial evaluation for the National Register of Historic Places. Furthermore, the Department requested expanded subsurface testing, necessitating a more intensive excavation and analysis. The subsurface testing caused additional delays in the project's progress. The City needs additional time to proceed accordingly. Staff recommends approval of this request.
122	2.8d.(4)	State Transportation Improvement Program - Project Development Expenditure	1	9893	Sacramento	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2026	12	The San Joaquin Regional Rail Commission (SJRRRC) experienced delays during the Project Approval & Environmental Document (PA&ED) phase because SJRRRC determined that an Environmental Impact Report (EIR) would be needed to address all the project impacts. SJRRRC requires an enhanced level of engineering and planning to fully evaluate the potential impacts, including a review of the drainage associated with the three bridges and waterways due to the second track and second bridge at each of these waterways. This review also revealed potential right-of-way impacts due to adding a second track and bridge to one of the existing waterways. Due to the required public hearings and outreach associated with an EIR, SJRRRC requests an additional 12 months, including a buffer for any unforeseen circumstances, given the nature of the environmental review process. Staff recommends approval of this request.
123	2.8c.(3)	Solutions for Congested Corridors Program / State Transportation Improvement Program - Project Completion	1	0361M	Marin	Caltrans	20	N/A	20	12/31/2026	20	Project widens US 101 to construct a southbound HOV lane. The original project manager forgot to request additional time at allocation to account for the 12-month plant establishment period. Further delays were incurred due to unexpected weather-related events during construction. Caltrans requests a 20-month project completion extension. Staff recommends approval of this request.

124	2.8a.(12)	Solutions for Congested Corridors Program - Project Allocation	1	6219	Ventura	City of Camarillo	12	N/A	12	6/30/2026	12	Project experienced unforeseen delays due to Union Pacific Railroad (UPRR). Throughout the design process, UPRR sought a significant amount of additional information regarding the proposed structure and station needs due to changes in UPRR policies. Additionally, UPRR extended review processes for each milestone of the design phase which have furthered delayed the progress. These factors directly caused a setback of several months, which is why the City requests a 12-month allocation extension. Staff recommends approval of this request.
124	2.8a.(12)	Solutions for Congested Corridors Program - Project Allocation	2	6220	Ventura	Ventura County Transportation Commission	12	N/A	12	6/30/2026	12	Project experienced unforeseen delays because it had to relocate chargers from their initial location to comply with ADA standards. This resulted in unexpected construction delays to switch to a different power source. Additionally, this project requires coordination with UPRR which has extended review processes, causing further delays. VCTC requests a 12-month allocation extension. Staff recommends approval of this request.
124	2.8a.(12)	Solutions for Congested Corridors Program - Project Allocation	3	6282	Ventura	Ventura County Transportation Commission	12	N/A	12	6/30/2026	12	The Camarillo Train Station ADA Improvements Rail project required coordination with UPRR to approve project design plans. The UPRR approval process has taken longer than anticipated due to UPRR exceeding their stated review response timeframes for various phases of the design review. VCTC requests as 12-month allocation extension. Staff recommends approval of this request.
125	2.8c.(7)	Solutions for Congested Corridors Program - Project Completion	1	1535A	Placer	City of Roseville	20	N/A	20	2/28/2027	20	Project experienced delays because Phoenix Motors LLC acquired Proterra after the latter declared bankruptcy. Phoenix Motors has committed to taking over the production of the 5-bus order and is will try to provide a newer generation battery for extended range and longevity of the buses. Additional time is required to procure and validate new batteries before they can be utilized. Given delays across the Electric Vehicle industry, the City is requesting 20 months to ensure delivery is made and that there is sufficient time to inspect the buses once received. Staff recommends approval of this request.
126	2.8a.(13)	Solutions for Congested Corridors Program / Active Transportation Program - Project Allocation	1	6194	Ventura	City of Ventura	12	N/A	12	6/30/2026	12	Project is experiencing delays with Right of Way (RW) Certification. Approvals are required with various stakeholders including California Public Utilities Commission (CPUC), private property owners, the Department, and County. These components are moving forward and are in varying levels of completion. The City is working towards the upcoming 90 percent design submittal. Due to the various stakeholders involved, the City is requesting a 12-month extension to allocate to address comments for RW Certification, and finalize the Plans, Specifications, and Estimate (PS&E) phase. Staff recommends approval of this request.
127	2.8a.(6)	Local Partnership Competitive Program - Project Allocation	1	6222	Sacramento	Sacramento County	12	N/A	12	6/30/2026	12	This project requires two full-take acquisitions and require either relocation assistance for multiple tenants or a negotiation process if the owner requests changes to their existing structure and the County is agreeable to that course of action. Negotiations for this type of acquisition will take longer than originally anticipated. In addition to the full-take parcels, there are ten partial-take acquisitions that require extensive design to meet Department standards for ramp design, while also minimizing impacts to the parcels. In addition, the proposed signalized intersection at Folsom Blvd and Logistics Center Way, which involves an at-grade crossing of Sacramento Regional Transit and Union Pacific Railroad tracks, has been challenging due to the intersection geometry and the proximity to the existing at-grade crossing. Staff recommends approval of this request.
128	2.8a.(7)	Local Partnership Formulaic Program - Project Allocation	1	2090P	Contra Costa	Contra Costa Transportation Authority	10	N/A	10	4/30/2026	10	The Contra Costa Transportation Authority (CCTA) is requesting an additional 10 months for project allocation due to project coordination delays. The project requires coordination for field reviews among 19 different jurisdictions to develop necessary agreements. Weather delays and multiple field review agreement drafts among all jurisdictions has caused a delay in the project schedule. CCTA is requesting an additional 10 months for project allocation for the Construction phase until April 30, 2026. Staff recommends approval of this request.
128	2.8a.(7)	Local Partnership Formulaic Program - Project Allocation	2	8120	Madera	County of Madera	12	N/A	12	6/30/2026	12	The County of Madera (County) is requesting an additional 12 months for project allocation due to delays with geotechnical and surveying services. The scope of services for the surveying proposal had to be revised because additional photogrammetry was needed in addition to ground surveying. Because surveying flights for photogrammetry have optimal operating timeframes, the surveying could only be done in good weather conditions which also caused a delay in surveying work. The surveying data is now completed and the County is beginning to develop the Plans, Specifications, and Estimates package. The County is requesting an additional 12 months for project allocation until June 30, 2026. Staff recommends approval of this request.
129	2.8c.(9)	Local Partnership Formulaic Program - Project Completion	1	2141A	San Mateo	San Mateo County Transit District	20	N/A	20	2/28/2027	20	The San Mateo County Transit District (SamTrans) is requesting an additional 20 months for project completion due to manufacturing delays for new zero-emission buses. The project was affected by pandemic-related manufacturing issues during the Construction phase. The issues stem from disruptions in supply chains to manufacture battery electric buses. The buses have been procured, but additional time will allow for the buses to be delivered and accepted by SamTrans. SamTrans is requesting an additional 20 months for project completion until February 28, 2027. Staff recommends approval of this request.

130	2.8c.(4)	Local Partnership Competitive Program - Project Completion	1	0462J	Santa Clara	Santa Clara Valley Transportation Agency	12	N/A	12	3/31/2026	12	After the project was awarded in June 2021, the Federal Aviation Administration (FAA) revised its requirements necessitating a change order to accommodate modification to the original plans which were required because this project is located within the Runway Protection Zone of San Jose Mineta International Airport. The FAA had concerns with the height of the cranes needed to perform the work. This led to initial construction activity delays since the project was scheduled to reach Construction Contract Acceptance (CCA) within 3 years in construction. In addition, inclement weather conditions during the winters of 2021, 2023, 2024 caused significant delays. Staff recommends approval of this request.
131	2.8c.(5)	Local Partnership Competitive Program - Project Completion	1	2319F	San Francisco	San Francisco Municipal Transportation Agency	12	N/A	12	6/30/2026	12	The project experienced delays due to San Francisco's "dig once" practice, aiming to bundle several projects to minimize repeated work in the public's right of way and impacts on the community. This project is joined with the San Francisco Public Works sewer and paving work, including bridge resurfacing and the San Francisco Public Utilities Commission (SFPUC) pipe refurbishment. The complex integration with SFPUC's utility work was difficult due to the location of underground utilities that required exploratory digging, which delayed the project by four months. In addition, design modifications on revised sidewalk elevation requirements necessitated adjustments to traffic signal foundations, delaying the project by an additional eight months. At the time of allocation, the full extent of this coordination was unknown. The Agency has an end of construction date in summer 2026 and needs additional time to ensure project completion. Staff recommends approval of this request.
131	2.8c.(5)	Local Partnership Competitive Program - Project Completion	2	1247	Riverside	City of Calimesa	12	N/A	12	6/30/2026	12	After a substantial portion of the construction was completed, Southern California Edison (SCE) was tasked with relocating existing power poles at the job site. The SCE work was scheduled to start in May 2023, but due to circumstances beyond the City's control, it was delayed until December 2023. The SCE work was completed in March 2024; however, during the SCE's work, the City's contractor had to demobilize and halt work until the utility poles were removed. In addition, the South Mesa Water Company (SMWC) planned to replace pipelines along the project limits. The City anticipated SMWC construction and included contract requirements for the City's contractor to "move out" during waterline construction and return thereafter. SMWC's project was scheduled to begin construction in October 2022; however, due to the State's delay in issuing the Authorization to Award, SMWC's contractor did not start work until May 2024, which completed in October 2024. The City could not proceed with construction until SMWC tasks were fully complete, adding more delays to the project's timeline. Furthermore, in February 2025, San Geronimo Pass Water Agency (SGPWA) advised the City that it must construct an imported water conveyance system within the project limits. The SGPWA project will be completed by late summer of 2025. Therefore, the City must delay final paving until November 2025. Staff recommends approval of this request.
132	2.8a.(9)	Trade Corridor Enhancement Program - Project Allocation	1	3546	Calaveras	Calaveras County	12	N/A	12	6/30/2026	12	Calaveras County (County) requests a 12-month Right of Way time extension. The project encountered delays soon after work commenced. Cultural resources were discovered, impacting the schedule. Due to these findings, cultural investigations started and were coordinated with representatives from the Calaveras Band of Mi-Wuk tribe, Caltrans, and the State Historic Preservation Office. Tribe monitors and architects were hired to oversee all necessary activities. This resulted in significant redesigns, which were necessary to avoid disturbing the sources. Additionally, environmentally sensitive areas increased construction complexity and costs. Originally planned for two years, the project is now extending into 2025. Funding needs, design revisions, and property owner negotiations were needed, adding to the delay. The County has identified funding options to complete construction of Phase 1 and aims to complete construction by 2025. Staff recommends approval of this request.
132	2.8a.(9)	Trade Corridor Enhancement Program - Project Allocation	2	0999G	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2026	12	San Diego Association of Governments (SANDAG) requests a 12-month construction allocation time extension. Delays in requesting the allocation are due to lengthy negotiations with the United States Customs and Border Protection (CBP) and the General Services Administration (GSA). Federal authorization is necessary to initiate the solicitation for a construction contractor, and it was granted through a Federal Project Agreement by CBP and GSA in January 2025, following more than two years of negotiations. SANDAG has hired a Construction Manager/General Contractor that has completed 65 percent of the design, collaborating closely with GSA and CBP representatives during design workshops adds to the delay. Construction is expected to begin in late 2025. Staff recommends approval of this request.
132	2.8a.(9)	Trade Corridor Enhancement Program - Project Allocation	3	0999I	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2026	12	San Diego Association of Governments (SANDAG) requests a 12-month construction allocation time extension. Delays in requesting the allocation are due to lengthy negotiations with the United States Customs and Border Protection (CBP) and the General Services Administration (GSA). Federal authorization is necessary to initiate the solicitation for a construction contractor, and it was granted through a Federal Project Agreement by CBP and GSA in January 2025, following more than two years of negotiations. SANDAG has hired a Construction Manager/General Contractor that has completed 65 percent of the design, collaborating closely with GSA and CBP representatives during design workshops adds to the delay. Construction is expected to begin in late 2025. Staff recommends approval of this request.

133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	1	1821	Sacramento	County of Sacramento	12	N/A	12	6/30/2026	12	The County of Sacramento is requesting a 12-month construction allocation time extension. The County experienced delays in acquiring the National Environmental Policy Act clearance due to the Federal Aviation Administration's regulatory compliance for extended environmental reviews. Schedule changes have also contributed to additional delays. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	2	2090K	Alameda	City of Oakland	12	N/A	12	6/30/2026	12	The City of Oakland (The City) is requesting a 12-month construction time extension. Issues were raised due to the differing requirements and timelines for stakeholders between the City and Union Pacific Railroad (UPRR), as UPRR usually determines project review process. Additionally UPRR's draft cost estimation and necessary reviews require more than three months for reviews and final design. UPRR's draft and execution of the Construction and Maintenance agreement (C&M) requires six months. Adding to the delays, the cost estimation and execution of the C&M cannot occur concurrently. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	3	3196	San Luis Obispo	City of Pismo Beach	12	N/A	12	6/30/2026	12	The City of Pismo Beach (The City) is requesting a construction allocation time extension. Delays occurred after Native American archeological resources and cultural sites were found. Specific coordination with the proper Native American stakeholders are necessary and add to the delay. Delayed response times between all stakeholders is expected to take up to six months. Design coordination and necessary modifications to ensure minimal impact on add to the delay. The City has a plan if more archeological resources are discovered at the site. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	4	6240B	Kern/Orange	bp Products North America	12	N/A	12	6/30/2026	12	bp Products North America (Agency) is requesting a 12-month construction allocation time extension. Initial feasibility assessments indicated enough power availability from Southern California Edison (SCE) for all three sites under this project. This specific site is in Irvine, California. In December 2024, detailed utility studies and site-specific load assessments revealed unanticipated power constraints. Adding to the delay, grid capacity limitations and long lead time for any necessary upgrades. The current forecast is to finalize a utility upgrade agreement with SCE, order transformers, switchgear, and chargers stations, and order any necessary equipment to begin construction. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	5	6240C	Kern/Orange	bp Products North America	12	N/A	12	6/30/2026	12	bp Products North America (Agency) is requesting a 12-month construction allocation time extension. Delays started after an initial feasibility assessment indicated enough power availability from Southern California Edison (SCE) for all three sites under this project. This specific site is in Buttonwillow, California. In December 2024, detailed utility studies and site-specific load assessments revealed unanticipated power constraints. adding to the delay grid capacity limitations and long lead time for any necessary upgrades. The current forecast is to finalize a utility upgrade agreement with SCE, order transformers, switchgear, and chargers stations, and order any necessary equipment to begin construction. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	6	6201	Los Angeles	Port of Los Angeles	12	N/A	12	6/30/2026	12	The Port of Los Angeles (Agency) requests a 12-month construction allocation time extension. The project delays began when consultants and in-house staff for the project and other essential personnel were not readily available for the design phase. This led to the initiation of a formal Request for Proposals (RFP) process, adding 9 months to the timeline. RFP began in July 2023 and was approved in April 2024. The consultant's insurance policy delayed the project an additional 3 months. Staff recommends approval of this request.
133	2.8a.(10)	Trade Corridor Enhancement Program - Project Allocation	7	6199C	San Bernardino/Riverside	bp Products North America	12	N/A	12	6/30/2026	12	bp Products North America (Agency) is requesting a 12-month construction allocation time extension. Delays started after an initial feasibility assessment indicated enough power availability from Southern California Edison (SCE) for all three sites under this project. This specific site is in Barstow, California. In December 2024, detailed utility studies and site-specific load assessments revealed unanticipated power constraints. Adding, to the delay grid capacity limitations and long lead time for any necessary upgrades. The current forecast is to finalize a utility upgrade agreement with SCE, order transformers, switchgear, and chargers stations, and order any necessary equipment to begin construction. Staff recommends approval of this request.
134	2.8a.(11)	Trade Corridor Enhancement Program - Project Allocation	1	T0020	Stanislaus	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2026	12	The City of Oakland requests a 12-month construction allocation time extension. Union Pacific Railroad determined negotiation and schedules for the project. UPRR's cost estimation requires at least three months to complete, and the draft and execution of the Maintenance Agreement, requires an additional least six months and UPRR's requirements that cannot be concurrent. Staff recommends approval of this request.
135	2.8b.(2)	Trade Corridor Enhancement Program - Contract Award	1	1323A	San Bernardino	San Bernardino County Transportation Authority	12	N/A	12	4/30/2026	12	The San Bernardino County Transportation Authority (Agency) requests a 12-month time extension for the period of contract award for the Construction phase. The Agency partnered with a contractor specializing in hydrogen fuel cell technology to procure the necessary equipment and construct the project. However, the contractor is now undergoing financial challenges. The Agency is fully committed to delivering the project. The Agency requires additional time to assess the path forward, either by continuing with the current contractor or selecting a new one. Staff recommends approval of this request.

136	2.8c.(6)	Trade Corridor Enhancement Program - Project Completion	1	T0013	San Diego	San Diego Unified Port District	7	N/A	7	12/31/2025	7	The San Diego Unified Port District (Port) requests a 7-month project completion. The barge equipment contractor, Clean Air Engineering Maritime (CAEM), notified the Port that delivery of the emissions capture crane would be delayed due to procurement issues. Secondly, the crane vendor declared bankruptcy and has been undergoing reorganization delaying the delivery of the capture crane until February 2025. Additionally, the initial trials of the water propulsion pod installation were postponed but completed in December 2024. Due to the delay, a second set of sea trials is required in 2025 once the equipment and barge are fully assembled, adding additional time. The Port is highly committed to the ongoing collaborative effort. CAEM has projected the propulsion system and crane commissioning, and California Air Resources Board (CARB) testing and certification, will be complete by August 31, 2025. As per CAEM's statement, the project completion date is dependent on the final CARB certification, requiring additional testing once the barge and equipment are completed. The Port requests additional time to ensure the entire process is complete. Staff has reviewed this request and recommends approval.
137	2.8a.(14)	Local Transportation Climate Adaptation Program - Project Allocation	1	5202A	Sonoma and Solano	Caltrans	12	N/A	12	6/30/2026	12	The project requires numerous environmental permits, including but not limited to those from the United States Fish and Wildlife Services, National Marine Fisheries Services Section 7 Consultations, Bay Conservation and Development Commission, and more. Recent changes in the Federal Government's staffing and funding have adversely affected the interagency regulatory team, losing several members who have been vital to the progression of the project for the last several years. Additionally, there are significant schedule risks with additional requirements identified for American Telephone and Telegraph and Pacific Gas and Electric joint utility pole relocations and Sonoma-Marin Area Rail Transit and California Public Utility Commission coordination for the widening occurring at all existing railroad tracks. Staff recommends approval of this request.
137	2.8a.(14)	Local Transportation Climate Adaptation Program - Project Allocation	2	4143	Nevada	Caltrans	12	N/A	12	6/30/2026	12	Certain areas of environmental studies are outside the State's right-of-way and require permission to enter (PTE) from the property owners. The start of environmental studies has been delayed due to the additional time to obtain the signed PTEs, delaying the completion of the PA&ED phase and subsequent PS&E and Right of Way (RW) phases. The Department anticipates obtaining California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) clearances by June 2026, and RW Certification by January 2027. Therefore the Department is requesting a time extension for the period of project allocation for the Plans, Specifications, and Estimate phase. Staff recommends approval of this request.
137	2.8a.(14)	Local Transportation Climate Adaptation Program - Project Allocation	3	4143	Nevada	Caltrans	12	N/A	12	6/30/2026	12	Certain areas of environmental studies are outside the State's right-of-way and require permission to enter (PTE) from the property owners. The start of environmental studies has been delayed due to the additional time to obtain the signed PTEs, delaying the completion of the PA&ED phase and subsequent PS&E and Right of Way (RW) phases. The Department anticipates obtaining California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) clearances by June 2026, and RW Certification by January 2027. Therefore the Department is requesting a time extension for the period of project allocation for Right of Way. Staff recommends approval of this request.
138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	1	1322	Orange	City of Laguna Niguel	12	N/A	12	6/30/2026	12	The project received its PA&ED allocation at the March 2024 Commission meeting and received the Department's Finance Letter dated May 22, 2024. The City issued the Request for Proposals (RFP) for A&E contracts for the PA&ED phase on June 13, 2024, with a proposal submission deadline of July 14, 2024. Unfortunately, only a single proposal was received at that time. Following Department and City policies, the RFP was reissued on August 5, 2024, with a submission deadline of September 12, 2024. Two proposals were received during this timeframe, so the City proceeded with fee and agreement negotiations with the best-qualified firm. The Professional Services Agreement was approved by the City Council on November 19, 2024, with a kickoff meeting held for the PA&ED phase on January 6, 2025. Subsequently, pushing the start of the PA&ED phase into 2025. The project is now impacted by the State and Federal staff shortages. Obtaining California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) clearances is taking longer than anticipated, which is also delaying the start of the PS&E and Right of Way (RW) phases. Staff recommends approval of this request.

138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	2	1322	Orange	City of Laguna Niguel	12	N/A	12	6/30/2026	12	The project received its PA&ED allocation at the March 2024 Commission meeting and received the Department's Finance Letter dated May 22, 2024. The City issued the Request for Proposals (RFP) for A&E contracts for the PA&ED phase on June 13, 2024, with a proposal submission deadline of July 14, 2024. Unfortunately, only a single proposal was received at that time. Following Department and City policies, the RFP was reissued on August 5, 2024, with a submission deadline of September 12, 2024. Two proposals were received during this timeframe, so the City proceeded with fee and agreement negotiations with the best-qualified firm. The Professional Services Agreement was approved by the City Council on November 19, 2024, with a kickoff meeting held for the PA&ED phase on January 6, 2025. Subsequently, pushing the start of the PA&ED phase into 2025. The project is now impacted by the State and Federal staff shortages. Obtaining California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) clearances is taking longer than anticipated, which is also delaying the start of the PS&E and Right of Way (RW) phases. The project anticipates obtaining CEQA and NEPA clearances by June 2026. Staff recommends approval of this request.
138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	3	1332	Riverside	City of Moreno Valley	12	N/A	12	6/30/2026	12	Due to the scope and location of the project, a lot of coordination is required between the City and the Riverside County Flood Control and Water Conservation District (District). After the City issued its RFP, the review of the proposals received took longer than initially anticipated, as the proposals needed to meet the requirements of both the City and the District. Ultimately, in January 2025, a proposal was accepted that satisfied the City and District. Due to the delayed start date of the consultant contract, the PA&ED phase is not expected to be completed until Spring 2026, thereby pushing back the start of RW until Summer 2026. Staff recommends approval of this request.
138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	4	3646	Mariposa	Mariposa County	12	N/A	12	6/30/2026	12	Many unexpected and unavoidable setbacks have befallen the County over the last several years. Natural disasters such as flooding, high-wind events, wildfires, and mudslides have redirected the County's resources to address these safety road closures, repairs, and disaster mitigation. In addition, the power outages and impassable roads caused by these severe climate events have also caused hurdles to employees and consultants reaching job sites. These unforeseen circumstances have delayed the anticipated timelines for PS&E and RW phases significantly. Staff recommends approval of this request.
138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	5	3646	Mariposa	Mariposa County	12	N/A	12	6/30/2026	12	Many unexpected and unavoidable setbacks have befallen the County over the last several years. Natural disasters such as flooding, high-wind events, wildfires, and mudslides have redirected the County's resources to address these safety road closures, repairs, and disaster mitigation. In addition, the power outages and impassable roads caused by these severe climate events have also caused hurdles to employees and consultants reaching job sites. These unforeseen circumstances have delayed the anticipated timelines for PS&E and RW phases significantly. Staff recommends approval of this request.
138	2.8a.(15)	Local Transportation Climate Adaptation Program - Project Allocation	6	6543	Yuba	Yuba County	12	N/A	12	6/30/2026	12	In late spring 2024, the County discovered that additional environmental studies and permits needed to be pursued to obtain CEQA clearance. CEQA clearance was ultimately obtained on September 12, 2024, which delayed the start of the PS&E phase until late winter 2025. In addition, in fall 2024, after obtaining CEQA, the County sent out notices and applications to all affected utility agencies, including Pacific Gas and Electric (PG&E). As of March 2025, PG&E has yet to assign a project manager to the work on the project, therefore creating an additional unanticipated delay in utility coordination and relocation. The project will reach the Ready to List milestone by June 2026, giving the County sufficient time to complete the necessary coordination with utility agencies and obtain the RW Certification by late spring 2026. Staff recommends approval of this request.
139	2.8a.(16)	Active Transportation Program - Project Allocation	1	2349	Contra Costa	Caltrans	16	N/A	16	10/31/2026	16	The California Department of Transportation needs additional time to allocate the construction phase. Staff recommends approval of this request.
139	2.8a.(16)	Active Transportation Program - Project Allocation	2	7084	Tulare	Caltrans	20	N/A	20	2/28/2027	20	The California Department of Transportation needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	1	5404	El Dorado	City of Placerville	20	N/A	20	2/28/2027	20	The City of Placerville needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	2	5916B	Yuba	County of Yuba	12	N/A	12	6/30/2026	12	The County of Yuba needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	3	2342	Alameda	City of Oakland	20	N/A	20	2/28/2027	20	The City of Oakland needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	4	2355	Alameda	Metropolitan Transportation Commission	20	N/A	20	2/28/2027	20	The Metropolitan Transportation Commission needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	5	2365	Alameda	Alameda County Transportation Commission	14	N/A	14	8/31/2026	14	The Alameda Transportation Commission needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	6	2371	Marin	City of San Rafael	9	N/A	9	3/31/2026	9	The City of San Rafael needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	7	3112A	Santa Barbara	City of Lompoc	20	N/A	20	2/28/2027	20	The City of Lompoc needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	8	3118	Santa Barbara	City of Santa Barbara	6	N/A	6	12/31/2025	6	The City of Santa Barbara needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	9	3121	San Luis Obispo	City of El Paso De Robles	6	N/A	6	12/31/2025	6	The City of El Paso De Robles needs additional time to allocate the PS&E phase. Staff recommends approval of this request.

140	2.8a.(17)	Active Transportation Program - Project Allocation	10	3123A	San Luis Obispo	City of Arroyo Grande	20	N/A	20	2/28/2027	20	The City of Arroyo Grande needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	11	3123B	San Luis Obispo	City of Arroyo Grande	20	N/A	20	2/28/2027	20	The City of Arroyo Grande needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	12	3128	Santa Cruz	City of Santa Cruz	20	N/A	20	2/28/2027	20	The City of Santa Cruz needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	13	3128	Santa Cruz	City of Santa Cruz	20	N/A	20	2/28/2027	20	The City of Santa Cruz needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	14	3130A	Monterey	Transportation Agency for Monterey County	20	N/A	20	2/28/2027	20	The Transportation Agency for Monterey County needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	15	7092	Fresno	City of Reedley	12	N/A	12	6/30/2026	12	The City of Reedley needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	16	8082	Tulare	City of Woodlake	18	N/A	18	12/31/2026	18	The City of Woodlake needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	17	8084A	Tulare	City of Porterville	12	N/A	12	6/30/2026	12	The City of Porterville needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	18	8085	Tulare	City of Visalia	20	N/A	20	2/28/2027	20	The City of Visalia needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	19	5862	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2027	20	The City of Los Angeles needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	20	5864	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2027	20	The City of Los Angeles needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	21	5865A	Los Angeles	City of Long Beach	20	N/A	20	2/28/2027	20	The City of Long Beach needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	22	5867A	Los Angeles	City of Long Beach	20	N/A	20	2/28/2027	20	The City of Long Beach needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	23	5896	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2027	20	The City of Los Angeles needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	24	6052A	Los Angeles	City of Long Beach	20	N/A	20	2/28/2027	20	The City of Long Beach needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	25	6052B	Los Angeles	City of Long Beach	20	N/A	20	2/28/2027	20	The City of Long Beach needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	26	6156	Los Angeles	San Gabriel Valley Council of Governments	20	N/A	20	2/28/2027	20	The San Gabriel Valley Council of Governments needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	27	6163	Los Angeles	City of Santa Monica	10	N/A	10	4/30/2026	10	The City of Santa Monica needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	28	6164	Los Angeles	City of South El Monte	12	N/A	12	6/30/2026	12	The City of South El Monte needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	29	6167A	Los Angeles	City of Pomona	16	N/A	16	10/31/2026	16	The City of Pomona needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	30	6167B	Los Angeles	City of Pomona	16	N/A	16	10/31/2026	16	The City of Pomona needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	31	6172	Los Angeles	City of Carson	12	N/A	12	6/30/2026	12	The City of Carson needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	32	6189	Los Angeles	City of Lancaster	12	N/A	12	6/30/2026	12	The City of Lancaster needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	33	6190	Los Angeles	City of Southgate	20	N/A	20	2/28/2027	20	The City of Southgate needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	34	6191	Los Angeles	City of Southgate	20	N/A	20	2/28/2027	20	The City of Southgate needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	35	1274A	San Bernardino	County of San Bernardino	12	N/A	12	6/30/2026	12	San Bernardino County needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	36	1274B	San Bernardino	County of San Bernardino	12	N/A	12	6/30/2026	12	San Bernardino County needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	37	1285	San Bernardino	City of Barstow	20	N/A	20	2/28/2027	20	The City of Barstow needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	38	1297A	San Bernardino	City of Rialto	12	N/A	12	6/30/2026	12	The City of Rialto needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	39	1300	San Bernardino	City of Adelanto	18	N/A	18	12/31/2026	18	The City of Adelanto needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	40	1303	San Bernardino	Town of Apple Valley	14	N/A	14	8/31/2026	14	The Town of Apple Valley needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	41	1310	Riverside	City of Riverside	12	N/A	12	6/30/2026	12	The City of Riverside needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	42	3512	Tuolumne	County of Tuolumne	12	N/A	12	6/30/2026	12	Tuolumne County needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	43	3514	Mariposa	County of Mariposa	7	N/A	7	1/31/2026	7	Mariposa County needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	44	3520	Stanislaus	County of Stanislaus	18	N/A	18	12/31/2026	18	Stanislaus County needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	45	3565	San Joaquin	City of Stockton	8	N/A	8	2/28/2026	8	The City of Stockton needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	46	3565	San Joaquin	City of Stockton	8	N/A	8	2/28/2026	8	The City of Stockton needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	47	3568	Tuolumne	County of Tuolumne	20	N/A	20	2/28/2027	20	Tuolumne County needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	48	3569	Tuolumne	City of Sonora	16	N/A	16	10/31/2026	16	The City of Sonora needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	49	3569	Tuolumne	City of Sonora	16	N/A	16	10/31/2026	16	The City of Sonora needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	50	3570	Tuolumne	Tuolumne County Transportation Commission	6	N/A	6	12/31/2025	6	The Tuolumne County Transportation Commission needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	51	1463	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2027	20	The San Diego Association of Governments needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	52	1491	Imperial	City of Imperial	18	N/A	18	12/31/2026	18	The City of Imperial needs additional time to allocate the PS&E phase. Staff recommends approval of this request.

140	2.8a.(17)	Active Transportation Program - Project Allocation	53	1491	Imperial	City of Imperial	18	N/A	18	12/31/2026	18	The City of Imperial needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	54	1530	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2027	20	The San Diego Association of Governments needs additional time to allocate the PS&E phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	55	1530	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2027	20	The San Diego Association of Governments needs additional time to allocate the Right of Way phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	56	1532	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2027	20	The San Diego Association of Governments needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	57	1536	Imperial	City of Calipatria	12	N/A	12	6/30/2026	12	The City of Calipatria needs additional time to allocate the construction phase. Staff recommends approval of this request.
140	2.8a.(17)	Active Transportation Program - Project Allocation	58	777	Various	Caltrans - ATRC	20	N/A	20	2/28/2027	20	The California Department of Transportation - Active Transportation Resource Center needs additional time to allocate the construction non-infrastructure phase. Staff recommends approval of this request.
141	2.8b.(3)	Active Transportation Program - Contract Award	1	5581	Los Angeles	City of Long Beach	12	N/A	12	7/31/2026	12	The City of Long Beach needs additional time to award this project. Staff recommends approval.
141	2.8b.(3)	Active Transportation Program - Contract Award	2	1443	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2026	12	The San Diego Association of Governments needs additional time to award this project. Staff recommends approval.
142	2.8d.(5)	Active Transportation Program - Project Development Expenditure	1	2349	Contra Costa	Caltrans	12	N/A	12	6/30/2026	12	The California Department of Transportation needs additional time to expend preconstruction support. Staff recommends approval of this request.
142	2.8d.(5)	Active Transportation Program - Project Development Expenditure	2	2349	Contra Costa	Caltrans	12	N/A	12	6/30/2026	12	The California Department of Transportation needs additional time to expend preconstruction support. Staff recommends approval of this request.
142	2.8d.(5)	Active Transportation Program - Project Development Expenditure	3	7084	Tulare	Caltrans	12	N/A	12	6/30/2026	12	The California Department of Transportation needs additional time to expend preconstruction support. Staff recommends approval of this request.
142	2.8d.(5)	Active Transportation Program - Project Development Expenditure	4	7084	Tulare	Caltrans	12	N/A	12	6/30/2026	12	The California Department of Transportation needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	1	5404	El Dorado	City of Placerville	12	N/A	12	6/30/2026	12	The City of Placerville needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	2	5404	El Dorado	City of Placerville	12	N/A	12	6/30/2026	12	The City of Placerville needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	3	3113A	Santa Barbara	City of Santa Barbara	12	N/A	12	6/30/2026	12	The City of Santa Barbara needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	4	3118	Santa Barbara	City of Santa Barbara	12	N/A	12	6/30/2026	12	The City of Santa Barbara needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	5	3120A	Santa Barbara	City of Santa Barbara	12	N/A	12	6/30/2026	12	The City of Santa Barbara needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	6	3121	San Luis Obispo	City of El Paso De Robles	12	N/A	12	6/30/2026	12	The City of El Paso De Robles needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	7	3130A	Monterey	Transportation Agency for Monterey County	12	N/A	12	6/30/2026	12	The Transportation Agency for Monterey County needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	8	7092	Fresno	City of Reedley	12	N/A	12	6/30/2026	12	The City of Reedley needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	9	5865A	Los Angeles	City of Long Beach	12	N/A	12	6/30/2026	12	The City of Long Beach needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	10	1274A	San Bernardino	San Bernardino County	12	N/A	12	6/30/2026	12	San Bernardino County needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	11	3539	San Joaquin	City of Stockton	6	N/A	6	12/31/2025	6	The City of Stockton needs additional time to expend preconstruction support. Staff recommends approval of this request.
143	2.8d.(6)	Active Transportation Program - Project Development Expenditure	12	1463	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2026	12	The San Diego Association of Governments needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8b.(4)	Transit and Intercity Rail Capital Program - Contract Award	1	CP101A	Humboldt	Humboldt Transit Authority	6	N/A	6	9/30/2025	6	The Humboldt Transit Authority (HTA) experienced delays awarding a contract for the Construction (CON) phase due to delays during the Request for Proposal (RFP) process. At the time of allocation, HTA was approved for an additional six months to award a third-party contract with a deadline of March 31, 2025, and HTA fully anticipated having a contract signed within the deadline. However, HTA failed procurement due to receiving only a single proposal. Therefore, HTA partnered with a third-party contractor to survey the pre-qualified bidders, where numerous changes were made to the scope of the RFP based on the responses. HTA reopened negotiations in January 2025, which have taken longer than anticipated due to the proposer requesting a lengthy list of changes to the contract terms and conditions. HTA expects it to take one or two months to sign a third-party contract with the proposer. However, they would like the additional time to ensure adequate protections and oversight for HTA and public funds. Staff recommends approval of this request.

145	2.8c.(8)	Transit and Intercity Rail Capital Program - Project Completion	1	CP064	Los Angeles	Long Beach Transit	6	N/A	6	9/30/2025	6	The Long Beach Transit (LBT) experienced delays during the Construction (CON) phase due to delays in the delivery of the bus chargers, which are needed to charge the battery-electric buses long-term. All five zero-emission 45-foot battery-electric buses have been delivered. The delay is due to an unanticipated material shortage with the Combined Charging System (CCS) dispensers. A component of the CCS dispenser did not meet quality standards, was rejected, and required sourcing from an alternate supplier, which requires additional time to acquire the necessary parts and complete assembly. The manufacturer has informed LBT that they are working to address material shortages and will meet the order six months from the initial due date. Staff recommends approval of this request.
146	2.8d.(7)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP084	San Diego	San Diego Association of Governments	20	N/A	20	2/28/2027	20	The San Diego Association of Governments (SANDAG) experienced delays during the Project Approval & Environmental Document (PA&ED) phase due to delays in identifying a federal lead agency with the Federal Railroad Administration (FRA) and expanded stakeholder and public engagement in support of identifying project alignments. The National Environmental Policy Act (NEPA) process is expected to begin in mid to late 2025. Additionally, public outreach also contributed to the delay in finalizing the environmental document, specifically, public workshops generated over 1,500 comments, which required additional time to review and respond. To address these delays, the State of California, via the California High-Speed Rail Authority (CHSRA) and the California State Transportation Agency (CalSTA), signed a Memorandum of Understanding with the FRA, allowing it to lead local projects, while SANDAG seeks a permanent federal lead agency. Contingent upon approval from CHSRA, SANDAG will be prioritizing the California Environmental Quality Act (CEQA) process while preparing for NEPA compliance. SANDAG expects the PA&ED phase to be completed by 2027. Staff recommends approval of this request.
147	2.8v.(1)	SHOPP - Project Allocation Amendment	1	5131	Placer	Caltrans	11	16	16	10/31/2025	16	Caltrans needs more time to complete this project. Staff recommends approval of this request.
147	2.8v.(1)	SHOPP - Project Allocation Amendment	2	6927	Fresno	Caltrans	11	12	12	6/30/2025	12	Caltrans needs more time to complete this project. Staff recommends approval of this request.
147	2.8v.(1)	SHOPP - Project Allocation Amendment	3	7009	Fresno	Caltrans	6	14	14	8/31/2025	14	Caltrans needs more time to complete this project. Staff recommends approval of this request.
147	2.8v.(1)	SHOPP - Project Allocation Amendment	4	7031	Kings	Caltrans	11	16	16	10/31/2025	16	Caltrans needs more time to complete this project. Staff recommends approval of this request.
147	2.8v.(1)	SHOPP - Project Allocation Amendment	5	3433	Alpine	Caltrans	4	14	14	8/31/2025	14	Caltrans needs more time to complete this project. Staff recommends approval of this request.
148	2.8v.(2)	SHOPP - Contract Award Amendment	1	1315	San Diego	Caltrans	1	2	2	4/30/2025	2	Caltrans needs more time to complete this project. Staff recommends approval of this request.
149	2.8v.(3)	SHOPP - Project Completion Amendment	1	6800	Fresno	Caltrans	5	10	10	5/31/2025	10	Caltrans needs more time to complete this project. Staff recommends approval of this request.
149	2.8v.(3)	SHOPP - Project Completion Amendment	2	2859C	Orange	Caltrans	20	56	56	5/31/2028	56	Caltrans needs more time to complete this project. Staff recommends approval of this request.
150	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	1	2627	Santa Cruz	Caltrans	10	14	18	9/30/2025	18	Caltrans needs more time to complete this project. Staff recommends approval of this request.
150	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	2	5370	Los Angeles	Caltrans	2	6	6	9/30/2025	6	Caltrans needs more time to complete this project. Staff recommends approval of this request.
150	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	3	2833C	Orange	Caltrans	12	19	19	12/31/2025	19	Caltrans needs more time to complete this project. Staff recommends approval of this request.
151	2.8v.(5)	Local Partnership Formulaic Program - Project Development Expenditure Amendment	1	0361M	Marin	Caltrans	12	32	32	2/28/2027	32	Transportation Authority of Marin (TAM) received a 12-month time extension for project development expenditure and is now requesting an additional 20 months, for a total of 32 months for project development expenditure in the Right-of-Way Phase. The project has faced delays due to mitigation negotiations. A Regional Water Quality Control Board (RWQCB) Section 401 permit required the implementing agency, (Caltrans) to mitigate 44 acres of impervious area, but within the project site there is only 20 acres of land usable for mitigation, so the remaining 24 acres must be mitigated off-site. Coordination between Caltrans, the County of Marin, property owners, and the RWQCB regarding the permit and mitigation efforts has caused a significant delay in the project schedule. TAM and Caltrans are requesting an additional 20 months, for a total of 32 months, for project development expenditure in the Right-of-Way Phase until February 28, 2027. Staff recommends approval of this request.
152	2.8v.(7)	Transit and Intercity Rail Capital Program - Project Completion Amendment	1	CP022	Various	Peninsula Corridor Joint Powers Board	20	45	45	5/31/2026	45	The Peninsula Corridor Joint Powers Board (PCJPB) experienced delays during the Construction (CON) phase due to delays in the final trainsets being delivered. In August 2022, a 20-month time extension was granted after only four trains were delivered, and the project was at 71% completion. In March 2024, an additional 12-month time extension amendment was granted after only four more trains were delivered, and the project was at 85% completion. From March 2024 to now, nine trains have been delivered, and the project is at 98.4% completion. There are two trains remaining to be delivered, in addition to contract close-out, burn-in testing, and change order milestone payments. Currently, there is a 7-month delay with the incorporation of passenger Wi-Fi onto the two trains at the production facility. Therefore, PCJPB requests an additional 13 months for delivery, testing, and close-out. Staff recommends approval of this request.