

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(6), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-013**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-013?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-013 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department further recommends that the capital project detailed in 2.1a.(6d) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended project is consistent with the Commission-adopted 2022 Transportation Asset Management Plan.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachment

**List of 2024 SHOPP Amendments
 (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)**

| Project No. Dist-Co-Rte PM PPNO Project ID EA | Project Location and Description of Work Performance Measure | FY Program Code | | Project Costs (\$1,000) | | | |
|--|---|--------------------|------------------|----------------------------|-------|------------------|-------|
| 1 | Near El Portal and Yosemite National Park, from 1.2 | 24-25 | PA&ED | \$0 | | \$0 | |
| 10-Mpa-140 | miles west to 0.5 mile west of South Fork Merced | 201.131 | PS&E | \$3,100 | Prior | \$3,100 | Prior |
| 42.00/42.70 | River. Construct rock shed. This is a Construction | | R/W Sup | \$100 | Prior | \$100 | Prior |
| 3636 | Manager/General Contractor (CMGC) project. | | Con Sup | \$0 | 24-25 | \$23,000 | 24-25 |
| 1023000226 | | | R/W Cap | \$5,040 | 23-24 | \$5,040 | 23-24 |
| 0P924 | <u>Performance Measure</u> | | <u>Const Cap</u> | \$0 | 24-25 | \$364,560 | 24-25 |
| | 1.0 Location(s) | | Total | \$8,240 | | \$395,800 | |

Concurrent CONST and CON ENG allocation under Resolution FP-24-105; June 2025.

Note: Project achieved Agreed To Price April 28, 2025. Fully program previously unfunded phases of this project.