

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 26-27, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.15, Action

Prepared By: Kayla Giese
Assistant Deputy Director

Published Date: June 13, 2025

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2425-09,
Amending Resolution LPP-P-2425-08

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions, which are individually noted in Attachment A:

- Deprogram a total of \$79,000 from three projects in Alameda County.
- Deprogram \$3,147,000 from the State Route 94/State Route 125 South to East Connector Project in San Diego County.
- Amend the Roadway Rehabilitation, Street Light & Street Sign Replacement project in Sacramento County to update the project title.
- Add two projects in Alameda and Sonoma Counties and program \$2,462,000.

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program, and each request is summarized below:

- Amend the below three projects in Alameda County and deprogram a total of \$79,000 in Local Partnership Formulaic Program funds from the Construction phase. A total of \$79,000 was identified as eligible cost savings at contract acceptance for the projects and deprogramming these funds will make them available for future programming by AC Transit. These funds were deallocated at the May 2025 Commission meeting under agenda item Reference Number 2.6s.(4). as follows:
 - Deprogram \$49,000 from the Division 2 Maintenance Roof Replacement Project, leaving \$431,000 allocated to the Construction phase.
 - Deprogram \$2,000 from the Division 6 Security Enhancements Phase 2 Project, leaving \$415,000 allocated to the Construction phase.

- Deprogram \$28,000 from the Division 4 Guard Booths and Gates Replacement Project, leaving \$416,000 allocated to the Construction phase.
- Amend the State Route 94/State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove) Project in San Diego County and deprogram \$3,147,000 from the Right of Way phase. These funds have lapsed and will be returned to the Formulaic Program and redistributed to eligible agencies with the next fund distribution cycle.
- Amend the Roadway Rehabilitation, Street Light & Street Sign Replacement Project in Sacramento County to update the project title to Mariposa Avenue Safe Routes to School Project, which was the new name of the project at allocation and completion. This amendment will update the originally programmed project title to the allocated project title so that the city can complete the project close-out process.
- Add the Zero Emission Bus Maintenance Bays Rehabilitation Project in Alameda County and program \$1,394,000 of its 2022 and 2024 Formulaic Program funding to the Construction phase in Fiscal Year 2025-26. The project will rehabilitate maintenance bays for use on zero-emission buses at four different sites and is vital to helping AC Transit meet zero-emission bus service transition goals.
- Add the Caulfield Lane Improvements Project in Sonoma County and program \$1,068,000 of its 2022 Formulaic Program funding to the Construction phase in Fiscal Year 2025-26. The project will reconstruct and resurface pavement, implement complete streets improvements, and add protected bike lanes and additional safety improvements for all road users.

These actions leave \$53,639,000 of the 2022 Local Partnership Formulaic Program funding available for programming through June 30, 2026, and \$173,920,000 of the 2024 Local Partnership Formulaic Program funding available for programming through June 30, 2028.

Background:

Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

Resolution LPP-P-2425-09:

Be it Resolved that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Deprogram a total of \$79,000 from three projects in Alameda County.
2. Deprogram \$3,147,000 from the State Route 94/State Route 125 South to East Connector Project in San Diego County.
3. Amend the Roadway Rehabilitation, Street Light & Street Sign Replacement project in Sacramento County to update the project title.
4. Add the Zero Emission Bus Maintenance Bays Rehabilitation Project in Alameda County and the Caulfield Lane Improvements Project in Sonoma County and program a total of \$2,462,000.

Attachments:

- Attachment A: Amended Local Partnership Formulaic Program

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2425-09, amending Resolution LPP-P-2425-08

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																						
04-0040	Alameda	Alameda County Transportation Commission (ACTC)	3	LPP-C, STIP-CRSSA	Oakland/Alameda Access	ACTC / Caltrans					\$196										\$196																														
04-0040	Alameda	Alameda County Transportation Commission (ACTC)	4	LPP-C, STIP-CRSSA	Oakland/Alameda Access	ACTC / Caltrans								\$7,281			\$7,281									\$7,281																									
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C, STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans				\$8,006																\$8,006																									
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C, STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$4,003						\$4,003									\$4,003																									
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC																																													
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC				\$3,180																	\$3,180																								
04-008D	Alameda	Alameda County Transportation Commission	1,2	RIP-STIP	SR84 Widening and SR84-680 Interchange Improvements	Caltrans				\$8,602																	\$8,602																								
Alameda County Transportation Commission							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$4,612	\$3,868	\$3,802	\$4,003	\$4,199	\$4,003	\$3,778	\$3,776	\$3,533	\$3,508					\$7,889	\$3,802	\$12,205	\$7,281	\$0	\$31,268																								
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$273	\$7,041																			
04-0900	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement	AC Transit						\$410					\$410										\$410																								
04-0900	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2	AC Transit						\$415					\$415										\$415																								
04-090A	Alameda	Alameda-Contra Costa Transit District	3		Purchase Zero-Emissions ForFits	AC Transit					\$417						\$417										\$417																								
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement	AC Transit				\$431							\$431										\$431																								
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit		\$50													\$50						\$50																								
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit				\$765							\$765										\$765																								
04-2320B	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1	LPP-C, TRCP	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit				\$253											\$253						\$253																								
	Alameda	Alameda-Contra Costa Transit District	4,5		Zero Emission Bus Maintenance Bays Rehabilitation Project	AC Transit								\$1,394			\$1,394										\$750	\$644		\$1,394																					
Alameda-Contra Costa Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$534	\$534	\$489	\$417	\$444	\$417	\$392	\$392	\$323	\$321					\$1,965	\$431	\$12,246	\$750	\$644	\$4,141																								
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Amador							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$200						\$0	\$0	\$0	\$0	\$200	\$400	\$0	\$0	\$0	\$0																			
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
04-009M	Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	3		BART Clipper Upgrade Program Integration	BART						\$1,928					\$1,928										\$1,928																								
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2,3		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$85											\$85						\$85																								
04-LP007	Alameda/Contra Costa/ San Francisco	Bay Area Rapid Transit District	2,3		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$964							\$964										\$964																								
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2,3		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$760							\$760										\$760																								
04-2319B	San Francisco	Bay Area Rapid Transit District	1		BART Downtown San Francisco Escalator Replacement	BART				\$1,880							\$1,880										\$1,880																								
04-2364F	Alameda	Bay Area Rapid Transit District	4		Lake Merritt Uninterruptible Power Supply Replacement and Relocation	BART								\$1,615			\$1,615										\$1,615																								
Bay Area Rapid Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$940	\$940	\$845	\$944	\$1,004	\$944	\$808	\$807	\$1,004	\$996					\$1,880	\$845	\$2,882	\$1,615	\$0	\$7,232			\$2,000																					
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
04-009Q	Contra Costa/ Marin	Bay Area Toll Authority	3		Richmond - San Rafael Bridge Substation Upgrade	Caltrans					\$3,563						\$1,563	\$2,000									\$3,563																								
04-231A	San Francisco	Bay Area Toll Authority	3		Verita Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority					\$5,000						\$5,000										\$5,000																								
04-2905F	Alameda	Bay Area Toll Authority	3	LPP-C, STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans				\$10,000							\$10,000										\$10,000																								
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	1,2		Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans				\$19,885							\$9,385	\$10,500									\$10,234	\$9,649		\$19,885																					
Bay Area Toll Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$6,118	\$6,118	\$9,649	\$6,059	\$6,445	\$6,059	\$3,696	\$3,693	\$4,847	\$4,807					\$10,234	\$9,649	\$18,563	\$0	\$0	\$38,448			\$17,043																					
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
75-2090C	San Mateo	Caltrain	3		San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						\$3,773					\$3,773										\$3,773																								
04-009E	Santa Clara	Caltrain	3		Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board					\$4,606						\$4,606										\$4,606																								
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435						\$3,435										\$3,435																								
Caltrain							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$0	\$0	\$0	\$6,623	\$5,791	\$966	\$966	\$904	\$897					\$0	\$0	\$11,814	\$0	\$0	\$11,814			\$3,713																					
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	4	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma							\$400				\$400											\$400																							
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	2	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122												\$122						\$122																							
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	3	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma					\$600						\$600										\$600																								
04-0658D	San Mateo	C/CAG of San Mateo County	1	SCCP, LPP-C, RIF	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA				\$270											\$270						\$270																								
City/County Association of Governments of San Mateo County							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$135	\$135	\$122	\$200	\$200	\$200	\$200	\$200	\$200	\$200					\$270	\$122	\$600	\$0	\$0	\$400	\$0	\$1,392		\$400																				
																						Funds Left to Program					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$500					\$500										\$500																								
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$850					\$850										\$850																								
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA						\$29					\$29										\$29																								
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780						\$1,780										\$1,780																								

**Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2425-09, amending Resolution LPP-P-2425-08**

Reference No: 4.15
June 26-27, 2025
Attachment A

PNNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																											
11-1507	Imperial	Imperial County Local Transportation Authority	3, 4		Brawley Road Improvements on C Street from Wickham Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$196	\$131				\$327								\$196	\$131		\$327																												
11-1511	Imperial	Imperial County Local Transportation Authority	3, 4		Scaron Road Improvements between Cole Boulevard and Jasper Road	Callesco						\$284	\$187				\$471								\$284	\$187		\$471																												
11-1508	Imperial	Imperial County Local Transportation Authority	3, 4		EI Centro Commercial Avenue Rehabilitation	EI Centro						\$315	\$205				\$520								\$315	\$205		\$520																												
11-1510	Imperial	Imperial County Local Transportation Authority	3		Holvile Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holvile						\$7								\$7					\$7			\$7																												
11-1510	Imperial	Imperial County Local Transportation Authority	3, 4		Holvile Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holvile						\$49	\$40				\$89								\$49	\$40		\$89																												
11-1506	Imperial	Imperial County Local Transportation Authority	3, 4		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$148	\$101				\$249								\$148	\$101		\$249																												
11-1509	Imperial	Imperial County Local Transportation Authority	3, 4		Imperial County Evan Hewes Highway Rehabilitation from Hassel Road to Bennett Road	Imperial County						\$484	\$316				\$800								\$484	\$316		\$800																												
11-1513	Imperial	Imperial County Local Transportation Authority	3, 4		Westmeadland South Center Street Pedestrian and Drainage Improvement	Westmeadland						\$28	\$23				\$51								\$28	\$23		\$51																												
11-1426	Imperial	Imperial County Local Transportation Authority	2		Orchard Road/Cedar Roadway Improvement	Holvile				\$60							\$60								\$60			\$60																												
11-1425	Imperial	Imperial County Local Transportation Authority	2		2020 Dogwood Road Overlay Improvements	EI Centro				\$339							\$339								\$339			\$339																												
11-1409	Imperial	Imperial County Local Transportation Authority	1, 2		2020 Legion Street Improvements-Phase 2	Brawley			\$209								\$209								\$209			\$209																												
11-1378	Imperial	Imperial County Local Transportation Authority	1		Abern/Clark Road Improvements	Imperial			\$154								\$154								\$154			\$154																												
11-1377	Imperial	Imperial County Local Transportation Authority	1		Date Street Sidewalk Improvements	Calipatria				\$41							\$41								\$41			\$41																												
11-1379	Imperial	Imperial County Local Transportation Authority	1		Picocho Road Rehabilitation	Imperial County				\$223							\$223								\$223			\$223																												
11-1611	Imperial	Imperial County Local Transportation Authority	5		Cole Boulevard between Scaron Road and Railroad Crossing Rehabilitation Project	Callesco									\$191		\$191									\$191		\$191																												
11-1615	Imperial	Imperial County Local Transportation Authority	5		Bowler Road Rehabilitation from Jasper Rd to Fawcett Rd	Imperial County									\$311		\$311									\$311		\$311																												
11-1613	Imperial	Imperial County Local Transportation Authority	5		Clark Road Rehabilitation Project from Evan Hewes Way to Cooley Rd	EI Centro									\$216		\$216									\$216		\$216																												
11-1614	Imperial	Imperial County Local Transportation Authority	5		Pine Avenue Revitalization and Pedestrian Improvement Project	Holvile									\$38		\$38									\$38		\$38																												
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria									\$29		\$29									\$29		\$29																												
11-1619	Imperial	Imperial County Local Transportation Authority	5		Western Avenue Pedestrian Improvements	Brawley									\$142		\$142									\$142		\$142																												
11-1618	Imperial	Imperial County Local Transportation Authority	5		Aren Boulevard Rehabilitation	Imperial									\$115		\$115									\$115		\$115																												
Imperial County Local Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$538	\$538	\$556	\$507	\$535	\$507	\$557	\$556	\$524	\$520						\$771	\$555	\$1,511	\$1,003	\$1,842	\$4,882																												
																						Funds Left to Program	\$0	\$0	\$81	\$2	\$83																													
07-4296	Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	4	TRCP	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							\$74,944				\$74,944									\$74,944		\$74,944																												
07-6055	Los Angeles	Los Angeles County Metropolitan Transportation Authority	4		Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							\$2,456				\$2,456									\$2,456		\$2,456																												
07-6751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659								\$18,659								\$18,659		\$18,659																													
07-6751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro				\$2,083							\$2,083								\$2,083		\$2,083																													
07-6751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro				\$37,506							\$37,506								\$37,506		\$37,506																													
07-6751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro				\$37,506							\$37,506								\$37,506		\$37,506																													
07-6751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro				\$37,506							\$37,506								\$37,506		\$37,506																													
07-5902	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1, 2		C Line (Green) Extension to Torrance	LACMTA				\$9,000							\$9,000								\$2,686	\$6,314		\$9,000																												
07-6543	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000								\$5,000									\$5,000		\$5,000																												
07-6510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro			\$8,201								\$8,201									\$8,201		\$8,201																												
07-6510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro				\$14,299							\$14,299									\$14,299		\$14,299																												
07-6104	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Wilowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA				\$14,808							\$14,808									\$14,808		\$14,808																												
07-6501	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		West Santa Ana Branch Transit Corridor (WSAB)	LACMTA				\$18,500							\$18,500									\$18,500		\$18,500																												
Los Angeles County Metropolitan Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$29,247	\$29,247	\$29,973	\$37,696	\$39,889	\$37,506	\$41,724	\$41,700	\$37,648	\$37,389						\$58,484	\$29,973	\$114,691	\$77,400	\$0	\$288,468																												
																						Funds Left to Program	\$0	\$0	\$6,024	\$16,037	\$81,061																													
06-8120	Madera	Madera County Transportation Authority	4		Avenue 15 Road Rehabilitation	Madera County											\$492									\$492		\$492																												
06-8056	Madera	Madera County Transportation Authority	3, 4	CRSSA	Madera 2022-23 City Streets 3R and ADA Improvements	Madera							\$180	\$154			\$334								\$180	\$154		\$334																												
06-7026	Madera	Madera County Transportation Authority	3		Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306							\$306								\$306		\$306																													
06-6990	Madera	Madera County Transportation Authority	2		Avenue 7 Road Rehabilitation	Madera County				\$241							\$241								\$241		\$241																													
06-6990	Madera	Madera County Transportation Authority	3		Avenue 7 Road Rehabilitation	Madera County						\$318					\$318								\$318		\$318																													
06-6992	Madera	Madera County Transportation Authority	1		2018-19 3R and ADA Improvements	Madera				\$180							\$180								\$180		\$180																													
06-6933	Madera	Madera County Transportation Authority	1		Road 3D Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County				\$175							\$175								\$175		\$175																													
06-6930	Madera	Madera County Transportation Authority	1		Orange Avenue and 6th Street Pavement Rehabilitation	Chowhills				\$142							\$142								\$142		\$142																													
06-6931	Madera	Madera County Transportation Authority	1		2017-18 3R and ADA Improvements	Madera				\$217							\$217								\$217		\$217																													
Madera County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$395	\$355	\$341	\$366	\$318	\$306	\$334	\$333	\$321	\$319						\$748	\$341	\$824	\$648	\$0	\$2,959																												
																						Funds Left to Program	\$0	\$0	\$0	\$400	\$400																													
04-2092J	Contra Costa	Martinez	4		Downtown Pavement Resurfacing	Martinez											\$400									\$400		\$400																												
04-2377	Contra Costa	Martinez	3		Martinez Pavement Resurfacing	Martinez											\$500									\$500		\$500																												
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez											\$83									\$83		\$83																												
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez											\$16			\$16						\$16		\$16																												
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez											\$1			\$1						\$1		\$1																												
Martinez							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$400	\$0	\$1,000																													
																						Funds Left to Program	\$0	\$0	\$0	\$400	\$400																													
10-3271	Merced	Merced County Transportation Authority	3																																																					

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(\$1,000's)
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PNNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																						
05-3194	Monterey	Monterey-Salinas Transit District	3, 4		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						\$0	\$462				\$471								\$0	\$462		\$471																							
05-3047	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Bus Replacement	MST					\$0						\$0								\$0			\$0																							
05-3033	Monterey	Monterey-Salinas Transit District	2		Replacement Buses	MST			\$241								\$241								\$241			\$241																							
05-2892	Monterey	Monterey-Salinas Transit District	1		Monterey Bus Rapid Transit Phase II	MST			\$100										\$100						\$100			\$100																							
05-2929	Monterey	Monterey-Salinas Transit District	1		MST Automatic Passenger Counters	MST			\$163										\$163						\$163			\$163																							
05-2928	Monterey	Monterey-Salinas Transit District	1		South County Operations and Maintenance Facility	MST			\$242										\$242						\$242			\$242																							
Monterey-Salinas Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$254	\$261	\$241	\$228	\$237	\$228	\$245	\$245	\$236	\$235							\$695	\$241	\$693	\$462	\$0	\$1,901																						
Funds Left to Program																						\$0	\$0	\$0	\$28	\$471	\$499																								
04-2090G	Napa	Napa Valley Transportation Authority (NVTA)	4		Vine Transit Bus System Operational Improvements	NVTA							\$49				\$49									\$49		\$49																							
04-2090F	Napa	Napa Valley Transportation Authority	3, 4		Imola Park and Ride Capital Improvements	NVTA						\$15	\$57				\$72								\$15	\$57		\$72																							
04-0376	Napa	Napa Valley Transportation Authority	3	SCCP, STP	Soccol Junction (SR 29 / SR 211 / Soccol Ferry Road)	Caltrans					\$422							\$422							\$422			\$422																							
04-2327A	Napa	Napa Valley Transportation Authority	1, 2		Vine Transit Bus Facility	Napa Valley				\$634							\$634							\$323	\$311			\$634																							
04-2327A	Napa	Napa Valley Transportation Authority	3		Vine Transit Bus Facility	Napa Valley				\$466							\$466								\$466			\$466																							
Napa Valley Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$0	\$323	\$311	\$ 286	\$311	\$296	\$322	\$322	\$299	\$297							\$903	\$311	\$903	\$106	\$0	\$1,643																						
Funds Left to Program																						\$0	\$0	\$0	\$538	\$594	\$1,134																								
03-1234	Nevada	Nevada City	3		Broad Street Y Improvements	Nevada City						\$400					\$400								\$400		\$400		\$400																						
03-1324	Nevada	Nevada City	2, 3		Commercial Street Phase II	Nevada City			\$200								\$200								\$200			\$200																							
03-1324	Nevada	Nevada City	2, 3		Commercial Street Phase II	Nevada City			\$100								\$100								\$100			\$100																							
Nevada City							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$0	\$0	\$0	\$0	\$0							\$200	\$100	\$400	\$0	\$0	\$700																						
Funds Left to Program																						\$0	\$0	\$0	\$538	\$594	\$1,134																								
12-8659	Orange	Orange County Transportation Authority	4	STIP	Transit Security and Operations Center	OCTA						\$19,850	\$7,825				\$7,825									\$7,825		\$7,825																							
12-8659	Orange	Orange County Transportation Authority (OCTA)	3	STIP	Transit Security and Operations Center	OCTA						\$19,850					\$19,850									\$19,850		\$19,850																							
12-2743	Orange	Orange County Transportation Authority	3	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA				\$7,395									\$7,395							\$7,395		\$7,395																							
12-2743	Orange	Orange County Transportation Authority	4	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA						\$3,979								\$3,979						\$3,979		\$3,979																							
12-2658B	Orange	Orange County Transportation Authority	2		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388								\$9,388								\$9,388		\$9,388		\$9,388																						
12-2658B	Orange	Orange County Transportation Authority	4		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans						\$7,527					\$5,806	\$1,721							\$7,527		\$7,527		\$7,527																						
12-2655	Orange	Orange County Transportation Authority	1	STIP	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans			\$18,242								\$15,340	\$2,902						\$18,242		\$18,242		\$18,242																							
12-2743A	Orange	Orange County Transportation Authority	5		Interstate 5 Improvement from Yale to State Route 55 (Segment 2)	Caltrans											\$9,780	\$9,780							\$9,780		\$9,780		\$9,780																						
12-8662	Orange	Orange County Transportation Authority	4, 5		Inland State Rehabilitation Project (Phase II)	OCTA						\$2,400					\$2,400								\$721	\$1,679	\$2,400																								
12-4570C	Orange	Orange County Transportation Authority	5		State Route 91 Improvement Project between La Palma Avenue and State Route 55 (Segment 2)	Caltrans											\$6,641	\$6,641							\$6,641		\$6,641		\$6,641																						
Orange County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$5,121	\$5,121	\$9,388	\$8,851	\$9,343	\$8,851	\$10,029	\$10,022	\$9,081	\$9,019							\$18,242	\$9,388	\$27,845	\$20,022	\$16,190	\$92,827																						
Funds Left to Program																						\$0	\$0	\$0	\$0	\$0	\$0																								
04-2091C	Contra Costa	Orinda	4		Orinda 2024 Annual Pavement Rehabilitation No. 4178 (co-ordinated with Contra Costa Transportation Authority)	Orinda							\$200	\$200			\$200									\$200		\$200																							
04-2090A	Contra Costa	Orinda	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-ordinated with Contra Costa Transportation Authority)	Orinda							\$200				\$200									\$200		\$200																							
04-2321M	Contra Costa	Orinda	3		Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda						\$400					\$400								\$400		\$400		\$400																						
04-2321J	Contra Costa	Orinda	3		Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda						\$200					\$200								\$200		\$200		\$200																						
04-2321G	Contra Costa	Orinda	2		2019 Annual Pavement Rehabilitation	Orinda				\$100							\$100								\$100		\$100		\$100																						
04-2321A	Contra Costa	Orinda	1		Orinda Miner Road Rehabilitation	Orinda											\$200								\$200		\$200		\$200																						
Orinda							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$400	\$0	\$1,300																						
Funds Left to Program																						\$0	\$0	\$0	\$0	\$400	\$800																								
01-4755	Mendocino	Point Arena	1, 2		Riverside Drive & Center Street Renovation	Point Arena				\$152							\$152								\$52	\$100		\$152																							
01-4755	Mendocino	Point Arena	3		Riverside Drive & Center Street Renovation	Point Arena				\$48							\$48								\$48		\$48		\$48																						
01-4714	Mendocino	Point Arena	1		Port Road Rehabilitation and Overlay	Point Arena				\$148							\$148								\$148		\$148		\$148																						
Point Arena							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$100	\$100	\$100	\$ 200	\$200	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$48	\$0	\$0	\$348																						
Funds Left to Program																						\$0	\$0	\$0	\$400	\$400	\$800																								
08-1276	Riverside	Riverside County Transportation Commission	3	CRSSA	Mid County Parkway Construction Contract 3	RCTC					\$5,686								\$5,686						\$5,686		\$5,686		\$5,686																						
08-3013G	Riverside	Riverside County Transportation Commission	1, 2		I-215 / Placencia Avenue Interchange	RCTC			\$7,090								\$7,090								\$48	\$7,042		\$7,090																							
08-3013G	Riverside	Riverside County Transportation Commission	3		I-215 / Placencia Avenue Interchange	RCTC				\$10,024							\$10,024								\$10,024		\$10,024		\$10,024																						
08-1238	Riverside	Riverside County Transportation Commission	1		Pachappa Underpass (Rt 91 HOV Remand Work)	RCTC				\$4,272							\$4,272								\$4,272		\$4,272		\$4,272																						
08-1240	Riverside	Riverside County Transportation Commission	1		Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County				\$7,300							\$7,300								\$7,300		\$7,300		\$7,300																						
08-0077G	Riverside	Riverside County Transportation Commission	1	RIP	Replace Route 7191 Interchange (NB Rt 71 to EB Rt 91)	RCTC			\$2,000										\$2,000						\$2,000		\$2,000		\$2,000																						
08-3017W	Riverside	Riverside County Transportation Commission	4, 5		Interstate 10 Monroe Interchange Improvements	Riverside County								\$14,263			\$14,263								\$546	\$13,717		\$14,263																							
08-1276																																																			

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PNNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed																					
04-2351	San Francisco	San Francisco County Transportation Authority	4		Yerba Buena Island Multi-Use Pathway	SFCTA							\$1								\$1				\$1																									
04-2351	San Francisco	San Francisco County Transportation Authority	3		Yerba Buena Island Multi-Use Pathway	SFCTA				\$1,000									\$1,000						\$1,000																									
04-0581L	San Francisco	San Francisco County Transportation Authority	3		Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA				\$1,050										\$1,050					\$1,050																									
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			\$236										\$236					\$236																										
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,104										\$97				\$2,007	\$97	\$2,007																									
04-2319D	San Francisco	San Francisco County Transportation Authority	1		Albany Boulevard Pavement Renovation	SFPW			\$1,750										\$1,750					\$1,750																										
04-2319C	San Francisco	San Francisco County Transportation Authority	1		Parkmeowed/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,100												\$2,100					\$2,100																										
San Francisco County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$2,106	\$2,083	\$2,007	\$2,006	\$2,096	\$2,006	\$6,738	\$1,737	\$1,647	\$1,836						\$4,189	\$2,007	\$6,196	\$2,601	\$0	\$14,993																						
																						Funds Left to Program	\$0	\$0	\$0	\$5,874	\$3,293																							
10-3045	San Joaquin	San Joaquin County Transportation Authority	2		Turner Road Interchange Operational Improvements	Lodi			\$1,629															\$1,629																										
10-3045	San Joaquin	San Joaquin County Transportation Authority	3		Turner Road Interchange Operational Improvements	Lodi					\$3,100														\$3,100																									
10-3162A	San Joaquin	San Joaquin County Transportation Authority	3	STIP, SHOPP	State Routes 99 and 120 Connector	Caltrans					\$1,349														\$1,349																									
10-3162A	San Joaquin	San Joaquin County Transportation Authority	1	STIP, SHOPP	State Routes 99 and 120 Connector	Caltrans			\$3,408												\$2,558	\$850		\$3,408																										
San Joaquin County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,459	\$995	\$995	\$916	\$909						\$3,408	\$1,523	\$4,449	\$0	\$0	\$9,486																						
																						Funds Left to Program	\$0	\$0	\$0	\$1,999	\$1,823																							
04-2091B	San Mateo	San Mateo County Transit District	4	TRCP	Replace 38 Diesel Buses with Zero Emission Buses	SanTrans							\$1,515												\$1,515																									
04-2141A	San Mateo	San Mateo County Transit District	3		SanTrans Purchase Thirty Buses	SanTrans				\$59														\$59																										
04-2141A	San Mateo	San Mateo County Transit District	3		SanTrans Purchase Thirty Buses	SanTrans				\$1,168	\$1,168													\$2,336																										
04-2141A	San Mateo	San Mateo County Transit District	2,3		SanTrans Purchase Thirty Buses	SanTrans			\$6,765															\$5,597	\$1,168																									
04-2330E	San Mateo	San Mateo County Transit District	1,2	TRCP	SanTrans Express Bus Pilot	SanTrans			\$2,000														\$1,757	\$243																										
04-2092K	San Mateo	San Mateo County Transit District	4		Hydrogen Fuel Cell Electric Bus Infrastructure	SanTrans							\$1,514												\$1,514																									
San Mateo County Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$884	\$973	\$5,840	\$1,168	\$1,527	\$1,168	\$1,515	\$1,514	\$1,413	\$1,403						\$1,757	\$5,466	\$3,653	\$3,029	\$0	\$14,189																						
																						Funds Left to Program	\$0	\$0	\$0	\$2,816																								
04-0090L	San Mateo	San Mateo County Transportation Authority	3		University Avenue-Highway 101 Interchange Improvements	East Palo Alto						\$2,302													\$2,302																									
04-2353A	San Mateo	San Mateo County Transportation Authority	2		Hopkins Avenue Traffic Safety Implementation	Rodwood City				\$840															\$840																									
04-0658D	San Mateo	San Mateo County Transportation Authority	1		US 101 Managed Lanes (co-nominated with CCGAG of San Mateo County)	SanCTA			\$1,797															\$1,797																										
San Mateo County Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$884	\$973	\$840	\$754	\$794	\$754	\$758	\$758	\$707	\$702							\$1,797	\$840	\$2,302	\$0	\$0	\$4,899																					
																						Funds Left to Program	\$0	\$0	\$0	\$1,516	\$1,409																							
05-7103Y	Santa Barbara	Santa Barbara County Local Transportation Authority	1	RFP	South Coast 101 HOV-Summerland (Segment 4C) Highway Planning	Caltrans					\$531													\$531																										
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South - City of Santa Barbara	Caltrans						\$158												\$158																										
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South - City of Santa Barbara	Caltrans						\$2,584												\$2,584																										
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D4E	SBCTAG				\$3,681														\$3,681																										
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D4E	SBCTAG				\$68														\$68																										
05-1834B	Santa Barbara	Santa Barbara County Local Transportation Authority	2		Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822												\$450	\$372		\$822																										
05-2897	Santa Barbara	Santa Barbara County Local Transportation Authority	2	SCCP-Con	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCTAG			\$500												\$400	\$100		\$600																										
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	RL 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans			\$375												\$375			\$375																										
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	RL 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans			\$298												\$274	\$24		\$298																										
05-2986	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpenters			\$410												\$250	\$160		\$410																										
05-2993	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Padaro Lane Coastal Access Improvements	Santa Barbara County			\$30												\$30			\$30																										
05-2983	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Padaro Lane Coastal Access Improvements	Santa Barbara County			\$168												\$98	\$70		\$168																										
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County			\$150												\$150			\$150																										
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County			\$454												\$340	\$114		\$454																										
Santa Barbara County Local Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227	\$1,393	\$1,383	\$1,280	\$1,281								\$2,674	\$1,322	\$3,749	\$2,984	\$0	\$10,228																				
																						Funds Left to Program	\$0	\$0	\$0	\$202	\$2,611																							
04-9039P	Santa Clara	Santa Clara Valley Transportation Authority	2		Mortgage Expressway Pedestrian Overcrossing (Milets BART Station)	SCVTA			\$4,497															\$4,497																										
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	1	TRCP	Eastridge to BART Regional Connector	SCVTA			\$9,442															\$9,442																										
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	3	TRCP	Eastridge to BART Regional Connector	SCVTA					\$15,710													\$15,710																										
Santa Clara Valley Transportation Authority							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145	\$6,709	\$5,452	\$5,104	\$5,065							\$9,442	\$4,497	\$15,710	\$0	\$0	\$29,649																					
																						Funds Left to Program	\$0	\$0	\$0	\$12,161	\$10,169																							
05-3108	Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	3		Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCRTC)	SC Metro					\$903														\$903																									
05-3037	Santa Cruz	Santa Cruz Metropolitan Transit District	2		SC Metro Paratransit Van Replacement	SC Metro				\$302															\$302																									
05-2820	Santa Cruz	Santa Cruz Metropolitan Transit District	1		Vehicle Replacement (co-nominated with SCRTC)	SC Metro			\$631																\$631																									
Santa Cruz County Metropolitan Transit District							2018, 2019, 2020, 2022, 2024 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296	\$ 327	\$ 327	\$ 300	\$ 297								\$631	\$302	\$903	\$0	\$0	\$1,8																				

