

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5h, Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **FISCAL YEAR 2025-26 ANNUAL ALLOCATION FOR LOCAL ASSISTANCE -
STATE FUNDS
RESOLUTION FM-24-02**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to allocate \$228,908,000 to administer the Department's Division of Local Assistance Fiscal Year 2025-26 State annual allocation subvention budget under the authority of the Commission?

RECOMMENDATION:

The Department recommends that the Commission approve the allocation of \$228,908,000 in State funds as an annual allocation for administering the Division of Local Assistance subvention budget for 2025-26, contingent upon passage of the Budget Act of 2025.

BACKGROUND:

The Department's Local Assistance Program administers the subvention budget under delegated authority from the Commission. The Department requests an annual allocation each year for these funds consistent with the Budget Act.

The guidelines for allocating, monitoring, and auditing of funds for Local Assistance projects are set forth in Commission Resolution G-99-25, which is based on Section 14529.1 of the California Government Code. Resolution G-01-08, approved by the Commission on February 22, 2001, delegates to the Department the authority to adjust allocations between expenditures and categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation.

FINANCIAL RESOLUTION:

Resolved, that \$228,908,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-102-0042(1), contingent upon passage of the Budget Act of 2025.

**ANNUAL ALLOCATION
 FISCAL YEAR 2025-26 FUNDS FOR LOCAL ASSISTANCE
 (Dollars in Thousands)**

	State	Federal	Total
<u>2660-102-0042(1)</u>			
Surface Transportation Block Grant Program State Match and Exchange	\$75,682		\$75,682
Bridge Inspection & Seismic Retrofit State Match	497		497
Railroad Grade Separation	15,000		15,000
Railroad Grade Crossing Protection Maintenance¹	4,000		4,000
Miscellaneous Unassigned Local Programs	3,250		3,250
Freeway Service Patrol	25,479		25,479
Freeway Service Patrol – Senate Bill 1	25,000		25,000
Senate Bill 137 Exchange - HSIP	80,000		80,000
Total Local Programs	\$228,908		\$228,908

¹ Railroad Grade Crossing Protection Maintenance program was approved at the January 30-31, 2025, Commission meeting under Resolution FP-24-59.