

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-24-95**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$367,528,000 for 25 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$367,528,000 for 25 SHOPP projects.

BACKGROUND:

The attached vote list describes 25 SHOPP projects totaling \$367,528,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$315,392,000 be allocated from the Budget Act of 2023, Budget Act Items 2660-302-0890 and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$52,136,000 for construction engineering for 25 SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description					
2.5b.(1)	SHOPP Projects					Resolution FP-24-95
1 \$2,233,000	In Arcata, from Sunset Avenue Overcrossing to Route 299. Financial Contribution Only (FCO) to City of Arcata to construct trail for enhanced safety and connectivity for bicyclists and pedestrians.			01-4856 SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.400	\$0
Humboldt 01-Hum-101 86.942/88.272	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	CONST \$2,233,000 0124000054 3,4FCO 0N550	2017-18 802-3290 RMRA 20.20.201.400	\$2,233,000
	PA&ED	\$0	\$0			
	PS&E	\$0	\$0			
	R/W Sup	\$0	\$0			
<u>Performance Measure:</u> Planned: 1,850.0, Actual: 1,850.0 Bicycle and Pedestrian Infrastructure (linear feet)						
CEQA - MND, 12/22/2022 NEPA - CE, 03/13/2024; Re-validation 04/28/2025						
Future consideration of funding approved under Resolution E-23-16; January 2023.						
Twelve month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.						
Related non-SHOPP allocation for EA PPNO 01-2548 under Resolution FATP-2425-26; June 2025.						
2 \$66,891,000	In and near Ukiah, from Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, install vegetation control, upgrade guardrail, high tension cable median barrier, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST). This project will improve safety and ride quality.			01-4695 SHOPP/24-25 CON ENG \$5,000,000 CONST \$52,822,000 0117000237 3,4 0H570	505-3290 RMRA 001-0890 FTF 20.10.201.122	\$573,000 <u>\$4,427,000</u> \$5,000,000
Mendocino 01-Men-101 20.9/28.6	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.122	\$7,099,000 <u>\$54,792,000</u> \$61,891,000
	PA&ED	\$720,000	\$699,581			
	PS&E	\$2,365,000	\$2,311,009			
	R/W Sup	\$48,000	\$34,654			
<u>Performance Measure:</u> Planned: 25.0, Actual: 25.0 Lane mile(s)						
CEQA - CE, 04/21/2022; Re-validation 05/01/2025 NEPA - CE, 04/21/2022; Re-validation 05/01/2025						
SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-03B; December 2023.						
Performance Measure: Lane mile(s)						
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	
Existing Condition	Lane mile(s)	0.0	22.9	2.1	25.0	
Post Condition	Lane mile(s)	25.0	0.0	0.0	25.0	

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Program Code	Fund Type	Fund Type
2.5b.(1)	SHOPP Projects				Resolution FP-24-95					
3	\$12,830,000	Shasta 02-Sha-299 88.1/89.5		Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct 8-foot wide catchment area adjacent to roadway and install rockfall mitigation drapery systems, establish disposal sites, and rehabilitate drainage systems.	02-3784			505-3290 RMRA		\$326,000
					SHOPP/24-25		001-0890 FTF		<u>\$1,304,000</u>	
					CON ENG		20.10.201.407		\$1,630,000	
				Preliminary	\$9,746,000			2017-18		
				<u>Engineering</u>	0220000055			802-3290 RMRA		\$2,240,000
				PA&ED	3,4			2023-24		
				PS&E	1J290			302-0890 FTF		<u>\$8,960,000</u>
				R/W Sup				20.20.201.407		\$11,200,000
<u>Performance Measure:</u>										
Planned: 1.0, Actual: 1.0 Location(s)										
CEQA - CE, 02/02/2024; Re-validation 05/01/2025										
NEPA - CE, 02/02/2024; Re-validation 05/01/2025										
4	\$30,224,000	Nevada 03-Nev-20 20.0/41.287		Near Nevada City and Emigrant Gap, from 0.15 mile east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to 0.2 mile east of Lake Spaulding Road (PM 41.287/43.868). Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	03-4003			505-3290 RMRA		\$312,000
					SHOPP/24-25		001-0890 FTF		<u>\$2,408,000</u>	
					CON ENG		20.10.201.121		\$2,720,000	
				Preliminary	\$23,840,000			2017-18		
				<u>Engineering</u>	0319000293			802-3290 RMRA		\$3,155,000
				PA&ED	3,4			2023-24		
				PS&E	0J520			302-0890 FTF		<u>\$24,349,000</u>
				R/W Sup				20.20.201.121		\$27,504,000
<u>Performance Measure:</u>										
Planned: 44.8, Actual: 44.8 Lane mile(s)										
CEQA - ND, 06/10/2024; Re-validation 05/02/2025										
NEPA - CE, 06/19/2024; Re-validation 05/02/2025										
Future consideration of funding approved under Resolution E-24-67; August 2024.										
Performance Measure: Lane mile(s)										
				<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>		
				Existing Condition	Lane mile(s)	0.0	44.8	0.0	44.8	
				Post Condition	Lane mile(s)	44.8	0.0	0.0	44.8	

2.5 Highway Financial Matters

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																				
5 \$15,566,000 Sacramento 03-Sac-99 6.1/7.0	Near Elk Grove, from 0.1 mile north of Arno Road to 0.4 mile south of Dillard Road at Willow Slough Bridge No. 24-0046L/R. Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-6936 SHOPP/24-25 CON ENG \$2,280,000 CONST \$11,100,000 0321000023 3,4 1J630	505-3290 RMRA 001-0890 FTF 20.10.201.110 2023-24 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$311,000 <u>\$2,399,000</u> \$2,710,000 \$1,475,000 <u>\$11,381,000</u> \$12,856,000																		
<u>Performance Measure:</u> Planned: 2.0, Actual: 2.0 Bridge(s) CEQA - ND, 03/19/2024; Re-validation 05/01/2025 NEPA - CE, 03/19/2024; Re-validation 05/01/2025 Future consideration of funding approved under Resolution E-24-32; May 2024.																						
Performance Measure: Bridge(s)																						
<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>5,102.0</td><td>0.0</td><td>5,102.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>4,472.0</td><td>2,648.0</td><td>0.0</td><td>7,120.0</td></tr></table>						<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	5,102.0	0.0	5,102.0	Post Condition	Square feet	4,472.0	2,648.0	0.0	7,120.0
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Square feet	0.0	5,102.0	0.0	5,102.0																	
Post Condition	Square feet	4,472.0	2,648.0	0.0	7,120.0																	
6 \$45,072,000 Marin 04-Mrn-37 14.5	Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-0332C SHOPP/23-24 CON ENG \$7,030,000 CONST \$31,040,000 0419000019 3,4 2Q500	505-3290 RMRA 001-0890 FTF 20.10.201.110 2023-24 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$951,000 <u>\$7,339,000</u> \$8,290,000 \$4,219,000 <u>\$32,563,000</u> \$36,782,000																		
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s) CEQA - MND, 12/21/2022; Re-validation 05/27/2025 NEPA - CE, 12/21/2022; Re-validation 05/27/2025 Future consideration of funding approved under Resolution E-23-19; March 2023. Twelve month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.																						
Performance Measure: Bridge(s)																						
<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>146,830.0</td><td>146,830.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>146,830.0</td><td>0.0</td><td>0.0</td><td>146,830.0</td></tr></table>						<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	146,830.0	146,830.0	Post Condition	Square feet	146,830.0	0.0	0.0	146,830.0
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Square feet	0.0	0.0	146,830.0	146,830.0																	
Post Condition	Square feet	146,830.0	0.0	0.0	146,830.0																	

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-95		
7 \$1,034,000	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Revegetation mitigation and monitoring for drainage rehabilitation project EA 4J410.	04-2914Q SHOPP/24-25 CON ENG \$201,000	505-3290 RMRA 20.10.201.151	\$201,000
Napa 04-Nap-29 1.7	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$150,000 \$20,000	<u>Expended</u> \$0 \$146,365 \$3,623	2023-24 302-3290 RMRA 20.20.201.151 \$833,000
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Culvert(s) (ea)				
CEQA - CE, 10/22/2019; Re-validation 03/17/2025 NEPA - CE, 10/22/2019; Re-validation 03/17/2025				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 60 months beyond the 36 month deadline.				
8 \$766,000	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project EA 0K630.	04-2917E SHOPP/24-25 CON ENG \$455,000 CONST \$265,000 0423000101 3,4 0K63A	505-3290 RMRA 20.10.201.112 2023-24 302-3290 RMRA 20.20.201.112	\$455,000 \$311,000
Napa 04-Nap-29 16.5/19.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$395,000 \$15,000	<u>Expended</u> \$0 \$131,865 \$11,164	
<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s)				
CEQA - MND, 10/15/2020; Re-validation 04/17/2025 NEPA - CE, 10/19/2020; Re-validation 04/17/2025				

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-95		
9 \$3,763,000 Napa 04-Nap-121 13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2022D SHOPP/23-24 CON ENG \$1,361,000 CONST \$2,789,000 0418000153 3,4 0Q790	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.131	\$156,000 <u>\$1,205,000</u> \$1,361,000 \$276,000 <u>\$2,126,000</u> \$2,402,000
<u>Performance Measure:</u> Planned: 5.0, Actual: 5.0 Location(s)				
CEQA - CE, 11/24/2022; Re-validation 05/01/2025 NEPA - CE, 11/24/2022; Re-validation 05/01/2025				
Twelve month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.				
Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.				
10 \$864,000 San Mateo 04-SM-280 R0.05	Near Menlo Park, at Alpine Road. Plant establishment, creek monitoring and biological monitoring work for bridge seismic restoration project EA 4J850. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-1498R SHOPP/24-25 CON ENG \$507,000 CONST \$520,000 0420000181 3,4 4J85A	505-3290 RMRA 20.10.201.113 2023-24 302-3290 RMRA 20.20.201.113	\$600,000 \$264,000
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Bridge(s)				
CEQA - ND, 03/13/2020; Re-validation 03/27/2025 NEPA - CE, 03/13/2020; Re-validation 03/27/2025				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.				
Future consideration of funding approved under Resolution E-20-26; May 2020.				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-95		
11 \$906,000 Sonoma 04-Son-1 30.8/40.6	Near Fort Ross and Walsh Landing, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Gerstle Cove Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	04-2919W SHOPP/24-25 CON ENG \$310,000 CONST \$820,000 0423000179	505-3290 RMRA 20.10.201.151 2023-24 302-3290 RMRA 20.20.201.151	\$310,000 \$596,000
	<u>Preliminary Engineering</u> <u>PA&ED</u> <u>PS&E</u> <u>R/W Sup</u>	<u>Budget</u> \$0 \$100,000 \$30,000	<u>Expended</u> \$0 \$90,012 \$2,758	
	<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Culvert(s) (ea)			
	CEQA - MND, 05/07/2020; Re-validation 04/04/2025 NEPA - CE, 05/28/2020; Re-validation 04/04/2025			
	Future consideration of funding approved under Resolution E-20-48; June 2020.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 16 months beyond the 36 month deadline.			
12 \$1,164,000 Sonoma 04-Son-1 41.2/54.6	Near Stewarts Point and Sea Ranch, from 1.7 miles south of Kruse Ranch Road to 0.2 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	04-2919X SHOPP/24-25 CON ENG \$625,000 CONST \$578,000 0423000177	505-3290 RMRA 20.10.201.151 2023-24 302-3290 RMRA 20.20.201.151	\$625,000 \$539,000
	<u>Preliminary Engineering</u> <u>PA&ED</u> <u>PS&E</u> <u>R/W Sup</u>	<u>Budget</u> \$0 \$605,000 \$50,000	<u>Expended</u> \$0 \$270,756 \$2,054	
	<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Culvert(s) (ea)			
	CEQA - MND, 10/06/2020; Re-validation 04/16/2025 NEPA - CE, 10/09/2020; Re-validation 04/16/2025			
	Future consideration of funding approved under Resolution E-20-116; December 2020.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 16 months beyond the 36 month deadline.			

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																										
13 \$6,210,000	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	04-2028P SHOPP/23-24 CON ENG \$1,740,000	505-3290 RMRA 20.10.201.112	\$1,900,000																								
Sonoma 04-Son-116 19.9/33.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,380,000 <u>Expended</u> \$1,376,768 \$2,027,504 \$41,998	2023-24 302-3290 RMRA 20.20.201.112	\$4,310,000																								
<u>Performance Measure:</u> Planned: 430.00, Actual: 430.00 Linear feet rail CEQA - MND, 10/02/2023; Re-validation 04/25/2025 NEPA - CE, 09/29/2023; Re-validation 04/25/2025 Future consideration of funding approved under Resolution E-23-144; December 2023. Twelve month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.																												
<table><tr><td colspan="6">Performance Measure: Linear feet rail</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Linear feet rail</td><td>0.0</td><td>0.0</td><td>430.0</td><td>430.0</td></tr><tr><td>Post Condition</td><td>Linear feet rail</td><td>430.0</td><td>0.0</td><td>0.0</td><td>430.0</td></tr></table>					Performance Measure: Linear feet rail							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet rail	0.0	0.0	430.0	430.0	Post Condition	Linear feet rail	430.0	0.0	0.0	430.0
Performance Measure: Linear feet rail																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Linear feet rail	0.0	0.0	430.0	430.0																							
Post Condition	Linear feet rail	430.0	0.0	0.0	430.0																							
14 \$120,000	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	05-2391X SHOPP/24-25 CON ENG \$120,000	505-3290 RMRA 20.10.201.110	\$120,000																								
Santa Barbara 05-SB-154 R2.6	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$0 \$0	0522000165 3 1C411																									
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Bridge(s) CEQA - MND, 01/21/2021; Re-validation 05/31/2022 NEPA - CE, 01/14/2021; Re-validation 05/31/2022 Future consideration of funding approved under Resolution E-21-21; March 2021. As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 24 months beyond the 36 month deadline.																												

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-95		
15 \$43,000	In Morro Bay, at Toro Creek Bridge. Environmental mitigation (biological monitoring) for project EA 0L721.	05-0072C SHOPP/23-24 CON ENG \$37,000 0519000054 3 0L724	505-3290 RMRA 20.10.201.110	\$43,000
San Luis Obispo 05-SLO-1 32.6	Preliminary <u>Engineering</u> <u>Budget</u> PA&ED \$0 PS&E \$0 R/W Sup \$0	<u>Expended</u> \$0 \$0 \$0		
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Bridge(s) CEQA - MND, 06/22/2018; Re-validation 06/24/2020 NEPA - CE, 06/22/2018; Re-validation 06/24/2020 Future consideration of funding approved under Resolution E-18-94; August 2018. As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 24 months beyond the 36 month deadline. Twelve month allocation time extension for CON ENG approved under Waiver 24-125; August 2024.				
16 \$969,000	Near Santa Margarita, from I Street to 0.31 mile east of Route 229. Mitigation project for landscaping for pavement project EA 1J970.	05-2845Y SHOPP/24-25 CON ENG \$418,000 CONST \$400,000 0522000175 3,4 1J971	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$497,000 \$472,000
San Luis Obispo 05-SLO-58 1.8/7.2	Preliminary <u>Engineering</u> <u>Budget</u> PA&ED \$0 PS&E \$748,000 R/W Sup \$400,000	<u>Expended</u> \$0 \$362,783 \$19,647		
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Lane mile(s) CEQA - MND, 04/02/2023; Re-validation 02/14/2025 NEPA - CE, 06/26/2024; Re-validation 02/14/2025 Future consideration of funding approved under Resolution E-23-57; May 2023. As part of this allocation request, the Department is requesting to extend the completion of CON and CON ENG an additional 10 months beyond the 36 month deadline.				

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																				
17 \$10,889,000 Kern 06-Ker-46 51.40/R57.893	Near Wasco and Famoso, from 0.18 mile east of J Street to 0.10 mile east of Route 46/99 Separation. Rehabilitate pavement, upgrade guardrail, highway lighting, remove and replace concrete barrier, and install rumble strips. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	06-8005 SHOPP/24-25 CON ENG \$1,600,000 CONST \$13,165,000 0621000015 3,4 1A760	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$210,000 <u>\$1,620,000</u> \$1,830,000 \$1,039,000 <u>\$8,020,000</u> \$9,059,000																		
<u>Performance Measure:</u> Planned: 12.8, Actual: 12.8 Lane mile(s)																						
CEQA - CE, 10/17/2023; Re-validation 05/01/2025 NEPA - CE, 10/17/2023; Re-validation 05/01/2025																						
<div>Performance Measure: Lane mile(s)</div> <table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>12.8</td><td>0.0</td><td>12.8</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>12.8</td><td>0.0</td><td>0.0</td><td>12.8</td></tr></table>						<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	12.8	0.0	12.8	Post Condition	Lane mile(s)	12.8	0.0	0.0	12.8
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Lane mile(s)	0.0	12.8	0.0	12.8																	
Post Condition	Lane mile(s)	12.8	0.0	0.0	12.8																	
18 \$16,700,000 Los Angeles 07-LA-72 0.0/6.5	In and near Whittier, from Valley Home Avenue to Lockheed Avenue. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5965 SHOPP/24-25 CON ENG CONST \$16,700,000 0722000199 3,4FCO 38700	505-3290 RMRA 20.10.201.160 2017-18 802-3290 RMRA 20.20.201.160	\$0 \$16,700,000																		
<u>Performance Measure:</u> Planned: 6.8, Actual: 6.5 Centerline mile(s)																						
CEQA - CE, 03/21/2022; Re-validation 04/21/2025																						

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																										
19 \$10,076,000 San Bernardino 08-SBd-95 R57.208/64.5	Near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3015T SHOPP/24-25 CON ENG \$1,623,000 CONST \$7,158,000 0819000167 3,4 1L240	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$1,810,000 \$8,266,000																								
	<table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&ED</td><td>\$1,575,000</td><td>\$1,477,305</td></tr><tr><td>PS&E</td><td>\$1,109,000</td><td>\$689,252</td></tr><tr><td>R/W Sup</td><td>\$70,000</td><td>\$14,466</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,575,000	\$1,477,305	PS&E	\$1,109,000	\$689,252	R/W Sup	\$70,000	\$14,466															
	<u>Budget</u>	<u>Expended</u>																										
PA&ED	\$1,575,000	\$1,477,305																										
PS&E	\$1,109,000	\$689,252																										
R/W Sup	\$70,000	\$14,466																										
	<u>Performance Measure:</u> Planned: 14.1, Actual: 14.1 Lane mile(s) CEQA - MND, 05/30/2024; Re-validation 01/27/2025 NEPA - CE, 05/30/2024; Re-validation 01/27/2025 Future consideration of funding approved under Resolution E-24-75; August 2024.																											
	<table><tr><td colspan="6">Performance Measure: Lane mile(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>14.1</td><td>0.0</td><td>14.1</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>14.1</td><td>0.0</td><td>0.0</td><td>14.1</td></tr></table>				Performance Measure: Lane mile(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	14.1	0.0	14.1	Post Condition	Lane mile(s)	14.1	0.0	0.0	14.1
Performance Measure: Lane mile(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Lane mile(s)	0.0	14.1	0.0	14.1																							
Post Condition	Lane mile(s)	14.1	0.0	0.0	14.1																							
20 \$10,949,000 Alpine 10-Alp-88 2.00/25.00	Near Kirkwood, in Alpine, Amador, and El Dorado Counties on Routes 88 and 89, at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MVPs). Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3436 SHOPP/24-25 CON ENG \$2,033,000 CONST \$9,082,000 1018000275 3,4 1G020	505-3290 RMRA 20.10.201.315 2017-18 802-3290 RMRA 20.20.201.315	\$2,330,000 \$8,619,000																								
	<table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&ED</td><td>\$2,094,000</td><td>\$2,023,670</td></tr><tr><td>PS&E</td><td>\$2,589,000</td><td>\$1,612,246</td></tr><tr><td>R/W Sup</td><td>\$1,073,000</td><td>\$252,924</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$2,094,000	\$2,023,670	PS&E	\$2,589,000	\$1,612,246	R/W Sup	\$1,073,000	\$252,924															
	<u>Budget</u>	<u>Expended</u>																										
PA&ED	\$2,094,000	\$2,023,670																										
PS&E	\$2,589,000	\$1,612,246																										
R/W Sup	\$1,073,000	\$252,924																										
	<u>Performance Measure:</u> Planned: 21.0, Actual: 21.0 Field element(s) CEQA - MND, 12/07/2023; Re-validation 04/21/2025 NEPA - CE, 12/04/2023; Re-validation 04/21/2025 Future consideration of funding approved under Resolution E-24-04; January 2024. Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.																											
	<table><tr><td colspan="5">Performance Measure: Transportation Management Systems (TMS)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good (Operational)</u></td><td><u>Poor (Not Operational)</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Field element(s)</td><td>0.0%</td><td>100.0%</td><td>4.0</td></tr><tr><td>Post Condition</td><td>Field element(s)</td><td>100.0%</td><td>0.0%</td><td>21.0</td></tr></table>				Performance Measure: Transportation Management Systems (TMS)						<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>	Existing Condition	Field element(s)	0.0%	100.0%	4.0	Post Condition	Field element(s)	100.0%	0.0%	21.0				
Performance Measure: Transportation Management Systems (TMS)																												
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>																								
Existing Condition	Field element(s)	0.0%	100.0%	4.0																								
Post Condition	Field element(s)	100.0%	0.0%	21.0																								

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																										
21 \$35,014,000 San Joaquin 10-SJ-4 19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Duntun Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3277 SHOPP/23-24 CON ENG \$5,250,000 CONST \$36,437,000 1017000178 3,4 1C050	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$602,000 <u>\$4,648,000</u> \$5,250,000 \$3,414,000 <u>\$26,350,000</u> \$29,764,000																								
	<u>Budget</u> \$3,126,000 \$3,171,100 \$657,000	<u>Expended</u> \$3,047,855 \$3,109,372 \$463,494																										
	<u>Performance Measure:</u> Planned: 50.8, Actual: 50.8 Lane mile(s) CEQA - MND, 02/03/2023; Re-validation 04/09/2025 NEPA - FONSI, 02/03/2023; Re-validation 04/09/2025 Future consideration of funding approved under Resolution E-23-62; May 2023. Amendment to time extension for an additional eleven months, for a total of eighteen months, for CONST and CON ENG approved under Waiver 25-43; March 2025. Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.																											
	<table><tr><td colspan="6">Performance Measure: Lane mile(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>4.8</td><td>45.3</td><td>1.9</td><td>52.0</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>50.8</td><td>0.0</td><td>0.0</td><td>50.8</td></tr></table>				Performance Measure: Lane mile(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	4.8	45.3	1.9	52.0	Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8
Performance Measure: Lane mile(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Lane mile(s)	4.8	45.3	1.9	52.0																							
Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8																							
22 \$7,338,000 San Diego 11-SD-5 R66.2/R67.4	Near Oceanside, from 4.1 miles north of Las Pulgas Road to the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Upgrade CVEF scales, repair pavement, install new Weigh Station Message Sign (WSMS), automated lane closure system, and update signs and striping. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	11-1385 SHOPP/24-25 CON ENG \$1,154,000 CONST \$5,337,000 1119000162 3,4 43082	505-3290 RMRA 20.10.201.321 2017-18 802-3290 RMRA 20.20.201.321	\$1,347,000 \$5,991,000																								
	<u>Budget</u> \$684,000 \$1,217,600 \$46,000	<u>Expended</u> \$634,452 \$1,168,702 \$12,779																										
	<u>Performance Measure:</u> Planned: 2.0, Actual: 2.0 Location(s) CEQA - CE, 11/30/2022; Re-validation 02/25/2025 NEPA - CE, 11/30/2022; Re-validation 02/25/2025																											

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-24-95																										
23 \$17,802,000	In and near Poway, from 0.2 mile north of Riverford Road to Ellie Lane. Rehabilitate culverts, enhance highway worker safety, upgrade lighting, and facilities to Americans with Disabilities Act (ADA) standards.	11-1314 SHOPP/23-24 CON ENG \$3,076,000	505-3290 RMRA 001-0890 FTF 20.10.201.151	\$418,000 <u>\$3,229,000</u> \$3,647,000																								
San Diego 11-SD-67 R4.1/15.9	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,440,000 <u>Expended</u> \$1,439,031 \$2,500,000 \$2,395,550 \$505,000 \$450,576	CONST \$11,910,000 1118000095 3,4 43031	2023-24 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$1,624,000 <u>\$12,531,000</u> \$14,155,000																							
<u>Performance Measure:</u> Planned: 34.0, Actual: 33.0 Culvert(s) (ea)																												
CEQA - CE, 01/20/2023; Re-validation 04/25/2025 NEPA - CE, 01/20/2023; Re-validation 04/25/2025																												
Twelve month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.																												
Concurrent Amendment under SHOPP Amendment 24H-012; June 2025																												
<table><tr><td colspan="6">Performance Measure: Culvert(s) (ea)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Linear feet</td><td>0.0</td><td>1,566.0</td><td>1,697.7</td><td>3,263.7</td></tr><tr><td>Post Condition</td><td>Linear feet</td><td>3,263.7</td><td>0.0</td><td>0.0</td><td>3,263.7</td></tr></table>					Performance Measure: Culvert(s) (ea)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	0.0	1,566.0	1,697.7	3,263.7	Post Condition	Linear feet	3,263.7	0.0	0.0	3,263.7
Performance Measure: Culvert(s) (ea)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Linear feet	0.0	1,566.0	1,697.7	3,263.7																							
Post Condition	Linear feet	3,263.7	0.0	0.0	3,263.7																							
24 \$11,400,000	In San Diego County, at Routes 8, 15, 78, and 805 at various locations. Remove and clear debris and vegetation. This project will utilize the Emergency Limited Bid contract method.	11-1610 SHOPP/24-25 CON ENG \$1,900,000	505-3290 RMRA 20.10.201.131	\$1,900,000																								
San Diego 11-SD-Var Var	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 <u>Expended</u> \$0 \$9,500,000 1125000122 3,4 43278	CONST \$9,500,000 20.20.201.131	2017-18 802-3290 RMRA	\$9,500,000																							
<u>Performance Measure:</u> Planned: 5.0, Actual: 5.0 Location(s)																												
Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.																												

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-24-95		
25	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from 0.4 mile north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs). This project will extend the pavement service life and improve ride quality.	12-2676A	505-3290 RMRA	\$637,000
\$58,705,000		SHOPP/24-25	001-0890 FTF	<u>\$6,923,000</u>
Orange		CON ENG	20.10.201.121	\$7,560,000
12-Ora-5		\$6,353,000		
10.00/21.30		CONST		
		\$44,544,000	2017-18	
		1220000058	802-3290 RMRA	\$4,312,000
		3,4	2023-24	
		0S380	302-0890 FTF	<u>\$46,833,000</u>
			20.20.201.121	\$51,145,000
	<u>Preliminary Engineering</u>			
	<u>Budget</u>			
	<u>Expended</u>			
	PA&ED	\$4,550,000		\$4,266,429
	PS&E	\$5,555,000		\$2,378,192
	R/W Sup	\$195,000		\$0
	<u>Performance Measure:</u>			
	Planned: 136.4, Actual: 136.4 Lane mile(s)			
	CEQA - CE, 09/22/2023; Re-validation 03/04/2025			
	NEPA - CE, 09/22/2023; Re-validation 03/04/2025			
	SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-01B; August 2024.			

Performance Measure: Lane mile(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	32.7	102.6	1.2	136.5
Post Condition	Lane mile(s)	136.4	0.0	0.0	136.4