

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-24-96

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$57,507,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 43 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$57,507,000 for 43 support phases in the SHOPP, as follows:

- \$33,991,000 for 35 SHOPP support phases and
- \$23,516,000 for 8 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 43 SHOPP phases totaling \$57,507,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$57,507,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
1 01-DN-101 35.8/36.5	1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 0.0 Bridge(s) Future consideration of funding approved under Resolution E-20-21; March 2020. Twelve month allocation time extension for PS&E approved under Waiver 24-125; August 2024.	43641	25-26	PS&E	\$230,000	\$230,000
2 01-DN-101 18.4/19.3	1156 0122000105	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen shoulders, install guardrail, and place High Friction Surface Treatment. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.19 Annual fatal and serious injury collision(s) CEQA - CE, 5/5/2025	0M120	26-27	PS&E RW Sup	\$1,167,000 \$168,000	\$1,167,000 \$168,000
3 02-Sha-44 R26.94/R27.62	3921 0224000119	Near Shingletown, from 1.0 mile west to 0.3 mile west of Wilson Hill Road/Emigrant Trail. Widen shoulders, install centerline and shoulder rumble strips, install guardrail, and replace signs. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.38 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.	1K540	27-28	PA&ED	\$820,000	\$820,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
4 02-Teh-99 13.4/13.9	3919 0224000113	Near Los Molinos, from 0.1 mile south of Butler Street to 0.3 mile north of Taft Street. Widen roadway to construct two way left turn lane, and replace signs, fencing, and culverts.	1K470	28-29	PA&ED	\$1,020,000	\$1,020,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.					
5 03-ED-50 48.8/70.0	3368 0324000235	Near Kyburz, Strawberry, and Meyers, from 0.1 mile west of Kyburz Drive to Chiapa Drive. Install curve warning signs, radar feedback signs, chevron signs, roadside signs, and centerline rumblestrips.	0N970	27-28	PA&ED	\$540,000	\$540,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 3.60 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.					
6 03-Sac-50 Var	8788 0323000230	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations. Install new trash netting and trash capture housing.	4J690	25-26	PS&E RW Sup	\$2,390,000 \$490,000	\$2,390,000 \$490,000
		<u>Program Code</u> 201.335 - Storm Water Mitigation					
		<u>Performance Measure:</u> 184.0 Acre(s) treated/pollutant					
		CEQA - CE, 5/5/2025					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
7 03-Sac-160 L2.73/L6.976	7299 0325000005	Near Rio Vista, from 0.1 mile north of Sherman Island Cross Road to Three Mile Slough. Install centerline rumble strips, place striping, and upgrade guardrail. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.70 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.	1N340	27-28	PA&ED	\$640,000	\$640,000
8 04-Sol-80 2.33	2922E 0423000325	In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.07 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.	3Y870	27-28	PA&ED	\$877,000	\$877,000
9 04-Sol-220 3.2	2927B 0424000242	Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. (Long Lead Project) <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure:</u> 0.0 Centerline mile(s) Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.	1X070	30-31	PA&ED	\$4,000,000	\$4,000,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
10 04-Son-116 36.92	2927T 0424000445	In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	1X790	28-29	PA&ED	\$914,000	\$914,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.10 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.					
11 04-Son-121 9.54/10.36	2917J 0421000152	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2W230	28-29	PA&ED	\$3,651,000	\$3,651,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure:</u> 0.25 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.					
12 05-Mon-1 62.97	2696 0516000163	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	1H800	29-30	PA&ED	\$2,600,000	\$2,600,000
		<u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade					
		<u>Performance Measure:</u> 0.01 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
13 05-SCr-152 T2.5/0.7	3105 0522000174	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	1Q150	25-26	PS&E RW Sup	\$1,896,000 \$46,000	\$2,100,000 \$54,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.38 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 4/22/2025</p>							
14 06-Fre-180 M77.00/R77.70	8053 0623000212	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road. Oak tree mitigation and replacement planting for EA 1A460.	1A462	25-26	PS&E RW Sup	\$100,000 \$1,000	\$100,000 \$1,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.00 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 4/9/2025</p>							
15 06-Kin-41 28.4/R39.8	8092 0624000107	Near Stratford, from Nevada Avenue to Route 198. Environmental mitigation involving land protection in-perpetuity for pavement rehabilitation project 0W820.	0W822	25-26	PS&E RW Sup	\$80,000 \$250,000	\$80,000 \$250,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 0.0 Lane mile(s)</p> <p>CEQA - CE, 6/21/2022</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
16 07-LA-2 R17.0/26.72	5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930	25-26	PS&E RW Sup	\$2,156,000 \$31,000	\$2,547,000 \$31,000
<p><u>Program Code</u> 201.335 - Storm Water Mitigation</p> <p><u>Performance Measure:</u> 83.9 Acre(s) treated/pollutant</p> <p>CEQA - CE, 12/17/2024</p> <p>Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.</p>							
17 07-LA-5 42.8/R43.6	6127 0723000251	In the city of Los Angeles, near San Fernando, from 0.2 mile north of Roxford Street Undercrossing to 0.2 mile south of San Fernando Road Overhead. Install High Friction Surface Treatment (HFST) and guardrail, rehabilitate pavement consisting of slab replacement, and improve drainage system.	39580	25-26	PS&E RW Sup	\$1,180,000 \$17,000	\$1,321,000 \$17,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.40 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 04/01/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.</p>							
18 08-Riv-10 R56.3/R56.6	3023K 0824000110	In Indio, from 0.3 mile to 0.6 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system.	1P770	25-26	PS&E RW Sup	\$1,025,000 \$77,000	\$1,025,000 \$77,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 4/14/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
19 08-Riv-215 R10.89/R11.6	3025A 0824000209	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.	1R020	26-27	PA&ED	\$1,130,000	\$1,130,000
20 10-SJ-26 10.7	3629 1023000030	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons. <u>Program Code</u> 201.400 - Complete Streets <u>Performance Measure:</u> 384.0 Bicycle and pedestrian infrastructure (linear feet) CEQA - CE, 4/8/2025	1Q520	25-26	PS&E RW Sup	\$391,000 \$116,000	\$391,000 \$116,000
21 10-Sta-108 26.51	3660 1022000223	In Modesto, at the McHenry Avenue and Coralwood Road intersection. Construct signalized intersection to improve safety. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.08 Annual fatal and serious injury collision(s) CEQA - CE, 3/28/2025	1Q030	26-27	PS&E RW Sup	\$1,967,000 \$470,000	\$1,967,000 \$470,000

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-96	
22 10-Sta-120 8.9/9.5	3540 1021000168	Near Oakdale, east of Orange Blossom Road to east of Wamble Road. Widen roadway to install left-turn channelized lane.	1N330	25-26	PS&E RW Sup	\$1,176,000 \$149,000	\$1,388,000 \$149,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.06 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-25-31; May 2025.</p>							
23 11-SD-76 R34.5/R34.7	1439 1121000121	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	43126	26-27	PS&E RW Sup	\$776,000 \$374,000	\$850,000 \$420,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.06 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 04/01/2025</p>							

Component	No. of Phases	Total Amount
PA&ED	10	\$16,192,000
PS&E	13	\$15,556,000
R/W Sup	12	\$2,243,000
Total	35	\$33,991,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-96	
1 02-Sis-263 54.5/56.4	3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330	26-27	PS&E RW Sup	\$740,000 \$30,000	\$881,000 \$30,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 2.0 Bridge(s)</p> <p>CEQA - CE, 4/16/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.</p>							
2 04-Son-128 L4.859/24.761	2027A 0419000012	Near Geyserville and Calistoga, from Route 101 to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430	26-27	PS&E RW Sup	\$4,892,000 \$151,000	\$4,892,000 \$151,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 41.3 Lane mile(s)</p> <p>CEQA - CE, 04/28/2025</p> <p>Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-96	
3 09-Ker-178 92.0/R93.4	2685 0919000069	In and near Ridgecrest, from Redrock Inyokern Road to Clodt Road; also from 0.1 mile west of Mahan Street to the San Bernardino County line (99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.	38330	29-30	PS&E RW Sup	\$4,400,000 \$4,180,000	\$4,400,000 \$4,180,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 23.8 Lane mile(s)</p> <p>Concurrent Amendment under SHOPP Amendment 24H-012; June 2025.</p> <p>Future consideration of funding approved under Resolution E-24-76; August 2024.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 24 months beyond the 36 month deadline.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 24 months beyond the 72 month deadline.</p>							
4 12-Ora-39 0.0/8.5	3237 1218000084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360	26-27	PS&E RW Sup	\$3,936,000 \$3,612,000	\$4,684,000 \$4,298,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 55.7 Lane mile(s)</p> <p>CEQA - CE, 04/24/2025</p>							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-96	

Component	No. of Phases	Total Amount
PA&ED	0	\$0
PS&E	4	\$14,857,000
R/W Sup	4	\$8,659,000
Total	8	\$23,516,000