

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A SHOPP PROJECT
RESOLUTION FP-24-105

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$387,560,000 for the State Highway Operation and Protection Program (SHOPP) Major Damage (Permanent Restoration) project (PPNO 3636), in Mariposa County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$387,560,000 for the SHOPP Major Damage (Permanent Restoration) project (PPNO 3636), in Mariposa County.

BACKGROUND:

The attached vote list describes the SHOPP project totaling \$387,560,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$364,560,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-302-0890 and Non-Budget Act Item 2660-802-3290 for construction and \$23,000,000 for construction engineering for the SHOPP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(5)	SHOPP Project		Resolution FP-24-105													
1 \$387,560,000 Mariposa 10-Mpa-140 42.00/42.70	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. <u>Outcome/Outputs</u> : Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3636 SHOPP/24-25 CON ENG \$23,000,000 CONST \$364,560,000 1023000226 3,4 0P924	505-3290 RMRA 001-0890 FTF 20.10.201.131 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.131	\$2,638,000 <u>\$20,362,000</u> \$23,000,000 \$41,815,000 <u>\$322,745,000</u> \$364,560,000												
	<table border="0"> <tr> <td></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td></td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td></td> <td>\$3,610,000</td> <td>\$3,303,540</td> </tr> <tr> <td></td> <td>\$100,000</td> <td>\$33,255</td> </tr> </table>		<u>Budget</u>	<u>Expended</u>		\$0	\$0		\$3,610,000	\$3,303,540		\$100,000	\$33,255			
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	\$0	\$0														
	\$3,610,000	\$3,303,540														
	\$100,000	\$33,255														
	<p><u>Performance Measure</u>: Planned: 1.0, Actual: 1.0 Location(s)</p> <p>CEQA - EIR, 01/28/2014; Re-validation 04/15/2025 NEPA - EIS, 01/28/2014; Re-validation 04/15/2025</p> <p>Future consideration of funding approved under Resolution E-14-20; May 2014.</p> <p>Concurrent Amendment under SHOPP Amendment 24H-013; June 2025.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 44 months beyond the 36 month deadline.</p>															