

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-24-99**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$8,297,000 for nine locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$8,297,000 for nine locally-administered STIP projects as follows:

2.5c.(3a) - \$4,839,000 for seven STIP projects.

2.5c.(3b) - \$3,458,000 for two STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes nine locally-administered STIP projects totaling \$8,297,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$8,297,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-101-0042 and 2660-101-0890 for nine locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>

2.5c.(3a)

Locally-Administered STIP Projects Off the State Highway System

Resolution FP-24-99

1	\$47,000	City of Trinidad	<b>Main Street, Patrick's Point Drive, and Westhaven Drive Pavement Rehabilitation.</b> In Trinidad, on Main Street, Patricks Point Drive, and Westhaven Drive. Replace non-accessible sidewalks, driveways and curb ramps, rehabilitate asphalt concrete pavement, and install signage, striping and pavement markings.	01-4913 RIP/24-25 PS&E \$47,000 0124000206	2024-25 101-0042 SHA 20.30.600.620	\$47,000
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HCAOG  
01-Humboldt

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Local road - rehabilitated	Miles	0.5
Repair existing sidewalk	LF	300
Repair/Upgrade curb ramp	Each	2
Modify crosswalk	LF	30
Modify driveway	LF	90

CEQA - CE, 04/22/2025

2	\$100,000	City of Susanville	<b>City of Susanville - Rehab FE.</b> In the City of Susanville on Russell Avenue from Main Street to Paul Bunyan Road, Fair Drive from Main Street to Russell Avenue, Johnstonville Road from Skyline Road to Riverside Drive, S Lassen Street from Main Street to Susan River, Alexander Ave from Riverside Drive to Modoc Street, and Paiute Lane from Glenn Drive to Skyline Road. Rehabilitate roadway, repair or reconstruct surface drainage improvements, repair subgrade baserock structural failures and upgrade and construct ADA accessible pedestrian facilities.	02-2653 RIP/24-25 PS&E \$100,000 0225000136	2024-25 101-0042 SHA 20.30.600.621	\$100,000
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LCTC  
02-Lassen

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Repair existing sidewalk	LF	285
Repair/Upgrade curb ramp	Each	28
Roadway lane miles - new	Miles	1.9

CEQA - CE, 04/29/2025





2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			<u>Project Description</u>	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
<b>2.5c.(3a)</b>			<b>Locally-Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-24-99</b>
7	\$2,700,000	Tuolumne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	<b>Jamestown Safe, Healthy and Equitable Street Improvements.</b> The project proposes a number of improvements. All three possible alternatives include transit stops, a park & ride facility, and sidewalks. Alternatives 1 & 2 propose to widen SR 49 to five lanes in project area. Alternative 3 does not propose any widening but instead adds operational improvements on SR 49 including signal interconnect and other geometric improvements to the Fifth Avenue, Rawhide, and Main Street intersections. The location of the widening is in Tuolumne County in the unincorporated community of Jamestown, CA from 0.2 miles south of Main Street to 0.2 miles north of Fifth Avenue. The anticipated Environmental Documents are Environmental Impact Report for CEQA and Environmental Assessment for NEPA.	10-3489 RIP/24-25 PA&ED \$2,700,000 1025000198	2024-25 101-0890 FTF 20.30.600.620	\$2,700,000
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bicycle facilities constructed	Miles	1	

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by	
<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type	
District-County			Project Description	Phase	Fund Type	Program Code	
				Prgm'd Amount		Amount by	
				Project ID	Program Code	Fund Type	
<b>2.5c.(3b)</b>		<b>Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-24-99</b>	
1	\$33,000	Tahoe Regional Planning Agency	<b>Planning, Programming, and Monitoring.</b>	03-5650	2024-25	\$33,000	
		<u>TRPA</u>		RIP/24-25	101-0042 SHA		
		03-El Dorado		CONST	20.30.600.670		
				\$33,000			
				0325000235			
2	\$3,425,000	Los Angeles County Metropolitan Transportation Authority	<b>Planning, Programming and Monitoring.</b>	07-9001	2024-25	\$3,425,000	
		<u>LACMTA</u>		RIP/24-25	101-0042 SHA		
		07-Los Angeles		CONST	20.30.600.670		
				\$3,425,000			
				0725000214			