

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
(ADVANCEMENT FISCAL YEAR 2025-26)
RESOLUTION FP-24-101**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,192,000 for 10 locally-administered State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM) projects, off the State Highway System, programmed in Fiscal Year 2025-26?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,192,000 for 10 locally-administered STIP PPM projects, off the State Highway System, programmed in 2025-26.

BACKGROUND:

The attached vote list describes 10 locally-administered STIP PPM projects totaling \$4,192,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,192,000 be allocated from the Budget Act 2024, Budget Act Item 2660-101-0042 for 10 locally-administered STIP PPM projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects (Advancement FY 2025-26) Resolution FP-24-101						
1	\$47,000	Modoc County Transportation Commission	Planning, Programming, and Monitoring.	02-2051 RIP/25-26 CONST \$47,000 0225000141	2024-25 101-0042 SHA 20.30.600.670	\$47,000
		<u>MCTC</u> 02-Modoc				
2	\$75,000	Siskiyou County Transportation Commission	Planning, Programming and Monitoring.	02-2440 RIP/25-26 CONST \$75,000 0225000148	2024-25 101-0042 SHA 20.30.600.670	\$75,000
		<u>SCLTC</u> 02-Siskiyou				
3	\$210,000	Placer County Transportation Planning Agency	Planning, Programming, and Monitoring.	03-0L11 RIP/25-26 CONST \$210,000 0325000215	2024-25 101-0042 SHA 20.30.600.670	\$210,000
		<u>PCTPA</u> 03-Placer				
4	\$29,000	Sierra County Transportation Commission	Planning, Programming, and Monitoring.	03-0L04 RIP/25-26 CONST \$29,000 0325000226	2024-25 101-0042 SHA 20.30.600.670	\$29,000
		<u>SCIC</u> 03-Sierra				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects (Advancement FY 2025-26) Resolution FP-24-101						
5	\$1,015,000	Sacramento Area Council of Governments	Planning, Programming and Monitoring. This allocation combines 4 projects programmed in the 2025-2026 STIP: PPNO 0L41 (Yuba) for \$53,000 PPNO 0L37 (Yolo) for \$143,000 PPNO 1L53 (Sutter) for \$67,000 PPNO 0L30 (Sacramento) for \$752,000	03-VARIOUS RIP/25-26 CONST \$1,015,000 0325000230	2024-25 101-0042 SHA 20.30.600.670	\$1,015,000
6	\$58,000	Council of San Benito County Governments	Planning, Programming and Monitoring.	05-2043 RIP/25-26 CONST \$58,000 0525000223	2024-25 101-0042 SHA 20.30.600.670	\$58,000
7	\$294,000	San Luis Obispo Council of Governments	Planning, Programming, and Monitoring.	05-0942 RIP/25-26 CONST \$294,000 0525000204	2024-25 101-0042 SHA 20.30.600.670	\$294,000
8	\$487,000	Ventura County Transportation Commission	Planning, Programming and Monitoring.	07-9002 RIP/25-26 CONST \$487,000 0725000237	2024-25 101-0042 SHA 20.30.600.670	\$487,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Amount by	
<u>RTPA/CTC</u>						Prgm'd Amount					Program Code	Fund Type	
District-County						Project ID						Amount by	
												Fund Type	
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2.5c.(6)			Local STIP Planning, Programming, and Monitoring Projects (Advancement FY 2025-26)							Resolution FP-24-101			
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9	\$1,495,000		Planning, Programming and Monitoring.			08-9811	RIP/25-26	CONST	2024-25	101-0042 SHA	20.30.600.670	\$1,495,000	
San Bernardino County						\$1,495,000							
Transportation Authority						0825000149							
<u>SBCTA</u>													
08-San Bernardino													
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10	\$482,000		Planning Programming Monitoring.			10-7952	RIP/25-26	CONST	2024-25	101-0042 SHA	20.30.600.670	\$482,000	
San Joaquin Council of Governments						\$482,000							
<u>SJCOG</u>						1025000187							
10-San Joaquin													
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