

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) AND TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2025-26) RESOLUTION LPP-A-2425-33 RESOLUTION TCEP-A-2425-24

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$87,731,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) and SB 1 Trade Corridor Enhancement Program (TCEP) Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), on the State Highway System, in San Bernardino County, programmed in Fiscal Year 2025-26?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$87,731,000 for the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 TCEP Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A (PPNO 1325), on the State Highway System, in San Bernardino County, programmed in 2025-26.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 TCEP project vote box totaling \$87,731,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$87,731,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-3291 and 2660-302-0890, and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5s.(5) Locally-Administered Multi-Funded SB 1 LPP (Formulaic) and TCEP Project On the State Highway System (Advancement Fiscal Year 2025-26) Resolution LPP-A-2425-33 Resolution TCEP-A-2425-24

1 \$87,731,000 San Bernardino County Transportation Authority SBCTA San Bernardino 08-SBd-10 10.00/16.60	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A. The Contract 2A component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 13.4 lane miles on I-10 from I-15 in Ontario to Sierra Ave in Fontana and approximately 0.35 lane miles of auxiliary lane going eastbound (EB) only, between Cherry Ave and Citrus Ave. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a total distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety.	08-1325 LPP-F/25-26 CONST \$12,731,000 TCEP-R/23-24 CONST \$75,000,000 0824000092 4CONL 1P710	2017-18 801-3290 RMRA 20.20.724.000 2024-25 301-3291 TCEA 302-0890 FTF 20.20.723.200	\$12,731,000 \$6,323,000 <u>\$68,677,000</u> \$75,000,000
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<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Auxiliary lane constructed	Miles	0.35
HOV/HOT mainline constructed	Miles	13.4

CEQA - EIR, 05/15/2017; Re-validation 05/15/2025
NEPA - EIS, 05/15/2017; Re-validation 05/15/2025

Future consideration of funding approved under Resolution E-17-68; October 2017.

Concurrent addendum for the previously approved future consideration of funding under Resolution E-25-43A; June 2025.

Right of Way Certification: 06/09/2025

Contribution from other sources: \$339,977,000.

Time Extension for FY 23-24 CON expires June 30, 2025