

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2425-25**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$38,713,000 for two locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$38,713,000 for two locally-administered SB 1 TCEP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 TCEP projects totaling \$38,713,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$38,713,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-3291 for two locally-administered SB 1 TCEP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.5s.(3)

Locally-Administered SB 1 TCEP Projects Off the State Highway System

Resolution TCEP-A-2425-25

1	\$16,507,000	Port of Oakland	Green Power Microgrid - Harbor Facilities Component. Installation of solar infrastructure, battery energy storage systems, and 30 zero-emission vehicle chargers at the Harbor Facilities Center.	04-2090S TCEP-R/24-25 CONST \$9,904,000	2022-23 101-3291 TCEA 20.30.210.320	\$9,904,000
MTC 04-Alameda			<u>Outputs</u>		2022-23	
			Energy Storage System - Capacity	Unit	TCEP-S/24-25	\$6,603,000
			Solar Capacity	MWh	CONST	
			Number of AC charging ports	MW	101-3291 TCEA	\$6,603,000
				Each	20.30.210.310	
					0425000296	

CEQA - ND, 12/04/2023

Future consideration of funding approved under Resolution E-24-44; May 2024.

Right of Way Certification: 04/24/2025

Contribution from other sources: \$7,284,000.

Baseline Agreement approved under Resolution TCEP-P-2324-07B; May 2024.

TCEP Programming Amendment to consolidate the CON programming from PPNOs 2090J, 2090L, and 2090M into 2090S and 2090T approved under Resolution G-25-30; May 2025.

As part of this allocation request, the Port of Oakland is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline.

As part of this allocation request, the Port of Oakland is requesting to extend the period of contract award an additional 3 months beyond the 6-month deadline.

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Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Budget Year	Item #	Fund Type	Amount by
		<u>RTPA/CTC</u>					Prgm'd Amount				Program Code	Fund Type
		District-County					Project ID					Amount by
												Fund Type
2.5s.(3)			Locally-Administered SB 1 TCEP Projects Off the State Highway System							Resolution TCEP-A-2425-25		
2	\$22,206,000	Port of Oakland	Green Power Microgrid - Seaport Terminals Component.				04-2090T		2022-23			
		<u>MTC</u>	Installation of 115 zero-emission vehicle chargers across five project site locations.				TCEP-R/24-25		101-3291 TCEA			\$13,324,000
		04-Alameda					CONST		20.30.210.320			
							\$13,324,000					
			<u>Outputs</u>						2022-23			
			Number of AC charging ports			<u>Unit</u>			101-3291 TCEA			\$8,882,000
						Each			20.30.210.310			
						Total						
						115						
			CEQA - ND, 12/04/2023				TCEP-S/24-25					
							CONST					
							\$8,882,000					
							0425000297					
			Future consideration of funding approved under Resolution E-24-44; May 2024.									
			Right of Way Certification: 04/24/2025									
			Contribution from other sources: \$9,798,000.									
			Baseline Agreement approved under Resolution TCEP-P-2324-07B; May 2024.									
			TCEP Programming Amendment to consolidate the CON programming from PPNOs 2090J, 2090L, and 2090M into 2090S and 2090T approved under Resolution G-25-30; May 2025.									
			As part of this allocation request, the Port of Oakland is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline.									
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