

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM RAIL PROJECT
RESOLUTION TCEP-A-2425-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$30,528,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) San Dieguito Double Track Phase 1 Rail project (PPNO LP003), in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$30,528,000 for the locally-administered SB 1 TCEP San Dieguito Double Track Phase 1 Rail project (PPNO LP003), in San Diego County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP Rail project totaling \$30,528,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$30,528,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-301-3291 for the locally-administered SB 1 TCEP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type
2.6s.(2)			Senate Bill 1 - TCEP Rail Project			Resolution TCEP-A-2425-27
1	\$30,528,000	San Diego Association of Governments	San Dieguito Double Track Phase 1. Construction of 0.8 miles of second track between Control Point (CP) Valley at Mile Post (MP) 242.2 in the City of Solano Beach to south of CP Del Mar at MP 243.9 in the City of Del Mar, including platform construction at the Del Mar Fairgrounds.	11-LP003 TCEP-R/22-23 CONST \$22,845,000	2022-23 301-3291 TCEA 30.20.723.200	\$22,845,000
		<u>SANDAG</u> 11-San Diego	<u>Outcome/Outputs:</u> Mile(s) of New Track	TCEP-S/22-23 CONST \$7,683,000 S4 1125000234 R455GA	2022-23 301-3291 TCEA 30.20.723.100	\$7,683,000
			<u>Unit</u> Miles			0.8
			CEQA - Exempt under PRC 21080(b)(12) and CCR, title 14 (CEQA Guidelines), section 15275; Pre-Empted, 49 CFR 10501(b), 12/15/2023.			
			NEPA - FONSI, 05/15/2015			
			Right of Way Certification: 06/12/2025			
			Contribution from other sources: \$50,147,000.			
			Time Extension for FY 22-23 CONST expires 06/30/2025.			