

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(15), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND INFRASTRUCTURE FOR REBUILDING AMERICA PROJECT ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2025-26) RESOLUTION TCEP-A-2425-29 RESOLUTION FP-24-104**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$56,400,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and Infrastructure for Rebuilding America (INFRA) Otay Mesa East Port of Entry Technology Package project (PPNO 0999J), on the State Highway System, in San Diego County, programmed in Fiscal Year 2025-26?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$56,400,000 for the locally-administered multi-funded SB 1 TCEP and INFRA Otay Mesa East Port of Entry Technology Package project (PPNO 0999J), on the State Highway System, in San Diego County, programmed in 2025-26

### **BACKGROUND:**

The attached vote list describes the locally-administered multi-funded SB 1 TCEP and INFRA project totaling \$56,400,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

**FINANCIAL RESOLUTION:**

Resolved that \$56,400,000 be allocated from the Budget Acts of 2022 and 2024, Budget Act Items 2660-301-3291 and 2660-302-0890 for the locally-administered multi-funded SB 1 TCEP and INFRA project described on the attached vote list.

Attachment

**2.5 Highway Financial Matters**

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type						
<b>2.5s.(15)</b>	<b>Locally-Administered Multi-Funded SB 1 TCEP and Infrastructure for Rebuilding America Project On the State Highway System (Advancement Fiscal Year 2025-26)</b>		<b>Resolution TCEP-A-2425-29 Resolution FP-24-104</b>							
1 \$56,400,000	<b>Otay Mesa East Port of Entry Technology Package.</b> Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Otay Mesa East technology package to enhance efficiency and throughput at the Port of Entry and Commercial Vehicle Enforcement Facility.	11-0999J TCEP-S/24-25 CONST \$20,400,000	2022-23 301-3291 TCEA 20.20.723.100	\$20,400,000						
San Diego Association of Governments <u>SANDAG</u> San Diego 11-SD-11 2.7/2.7	<table border="0"> <tr> <td><u>Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Border Crossing Improvements</td> <td>Each</td> <td>0.01</td> </tr> </table> <p>CEQA - EIR, 03/29/2012; Re-validation 03/27/2025 NEPA - EIS, 03/29/2012; Re-validation 04/22/2025</p> <p>Future consideration of funding approved under Resolution E-12-35; June 2012.</p> <p>Right of Way Certification: 01/15/2025</p> <p>Concurrent STIP Amendment under 24S-06; June 2025.</p> <p>Concurrent TCEP Programming Amendment under Resolution G-25-44; June 2025.</p>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Border Crossing Improvements	Each	0.01	INFRA/25-26 CONST \$36,000,000 1125000107 4CONL 05643	2024-25 302-0890 FTF 20.20.400.409	\$36,000,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>								
Border Crossing Improvements	Each	0.01								