

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 SOLUTIONS
FOR CONGESTED CORRIDORS PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION SCCP-A-2425-04**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,150,000 for three locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,150,000 for three locally-administered SB 1 SCCP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes three locally-administered SB 1 SCCP projects totaling \$4,150,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,150,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-109-0042 for three locally-administered SB 1 SCCP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		

2.5s.(7) Locally-Administered SCCP Projects Off the State Highway System Resolution SCCP-A-2425-04

1	\$2,250,000	County of Santa Barbara SBCAG 05-Santa Barbara	Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector. Existing bicycle and pedestrian facilities along North Jameson Lane in Montecito will be connected to an existing Class I facility over Ortega Hill into the community of Summerland.	05-3199 SCCP/23-24 CONST \$2,250,000 0525000208	2023-24 109-0042 SHA 20.30.210.350	\$2,250,000							
			<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Pedestrian/Bicycle facilities constructed</td> <td>Miles</td> <td>0.1</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Pedestrian/Bicycle facilities constructed	Miles	0.1				
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Pedestrian/Bicycle facilities constructed	Miles	0.1											
CEQA - CE, 10/17/2023													
Right of Way Certification: Pending													
Time Extension for FY 23-24 CONST expires on 06/30/2025.													

2	\$1,325,000	City of Santa Barbara SBCAG 05-Santa Barbara	Zero Emission Vehicle Infrastructure. The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at two locations. Ten DC Fast Chargers (DCFC) will be installed at the Harbor parking lot, and four DCFC chargers will be installed at the Santa Barbara East Side Library.	05-3202 SCCP/23-24 CONST \$1,325,000 0525000209	2023-24 109-0042 SHA 20.30.210.350	\$1,325,000										
			<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Facility Improvements</td> <td>Each</td> <td>44</td> </tr> <tr> <td>DC charging ports</td> <td>Each</td> <td>14</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Facility Improvements	Each	44	DC charging ports	Each	14				
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Facility Improvements	Each	44														
DC charging ports	Each	14														
CEQA - CE, 11/07/2023																
Right of Way Certification: 04/07/2025																
Contribution from other sources: \$389,000.																
Time Extension for FY 23-24 CONST expires on 06/30/2025.																
Outputs have been updated for accuracy and have not changed.																

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			<u>Project Description</u>	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5s.(7)

Locally-Administered SCCP Projects Off the State Highway System

Resolution SCCP-A-2425-04

3	\$575,000	County of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Zero Emission Vehicle Infrastructure. This project will install Zero Emission Vehicle chargers at two existing charging locations and one new location in Santa Barbara County. One DC Fast Charger will be installed at Lillie Avenue in Summerland. Three chargers will be installed at Rincon Park, where at least one of the three chargers will be a DC Fast Charger. At Santa Claus Lane, four chargers will be installed, and these will be new installations. At least one of the four chargers at Santa Claus Lane will be a DC Fast Charger.	05-3203 SCCP/23-24 CONST \$575,000 0525000207	2023-24 109-0042 SHA 20.30.210.350	\$575,000
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<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Facility Improvements	Each	8
DC charging ports	Each	3
AC charging ports	Each	5

CEQA - CE, 10/16/2023

Right of Way Certification: 04/21/2025

Time Extension for FY 23-24 CONST expires on 06/30/2025.

Outputs have been updated for accuracy and have not changed.