

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 SOLUTIONS
FOR CONGESTED CORRIDORS PROGRAM TRANSIT PROJECTS
RESOLUTION SCCP-A-2425-05**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$45,507,000 for two locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Transit projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$45,507,000 for two locally-administered SB 1 SCCP Transit projects.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 SCCP Transit projects totaling \$45,507,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time; however, the allocation is contingent upon the approval of a Budget Revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$45,507,000 be allocated from the Budget Act of 2024, Budget Act item 2660-109-0042 for two locally-administered SB 1 SCCP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.6s.(1)			Senate Bill 1 - SCCP Transit Projects			Resolution SCCP-A-2425-05
1	\$25,507,000	Los Angeles County Metropolitan Transportation Authority	North San Fernando Valley Battery Electric Bus Project (Buses). Procurement of 75 Battery Electric Buses, needed to operate the North San Fernando Valley Transit Corridor Bus Enhanced Network.	07-6202 SCCP/23-24 CONST \$25,507,000 0725000250 T652GA	2024-25 109-0042 SHA 30.10.030.100	\$25,507,000
		<u>LACMTA</u> 07-Los Angeles	<p><u>Outputs</u></p> <p>Rail car(s)/transit vehicle(s)</p> <p>CEQA - CE, 12/03/2020</p> <p>Right of Way Certification: N/A</p> <p>Time Extension for FY 23-24 CONST expires 6/30/2025.</p> <p>As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.</p>	<p><u>Unit</u></p> <p>EA</p>		<p><u>Total</u></p> <p>75</p>
2	\$20,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS). Replacement of four existing Traction Power Substations located at Aviation, El Segundo, Douglas, and Hawthorne Yard, serving the original C (Green) Line alignment.	07-6210A SCCP/23-24 CONST \$20,000,000 0025000175 R617GA	2024-25 109-0042 SHA 30.10.030.100	\$20,000,000
		<u>LACMTA</u> 07-Los Angeles	<p><u>Outputs</u></p> <p>Rail/Transit Equipment</p> <p>CEQA - SE, 11/16/2023</p> <p>Right of Way Certification: 12/18/2023</p> <p>Time Extension for FY 23-24 CONST expires 6/30/2025.</p> <p>As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.</p> <p><u>ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></p>	<p><u>Unit</u></p> <p>EA</p>		<p><u>Total</u></p> <p>4</p>