

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(12), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) AND SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2425-34 RESOLUTION SCCP-A-2425-03**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$63,275,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) and SB 1 Solutions for Congested Corridors Program (SCCP) Mid County Parkway: Ramona Expressway project (PPNO 1276), off the State Highway System, in Riverside County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$63,275,000 for the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 SCCP Mid County Parkway: Ramona Expressway project (PPNO 1276), off the State Highway System, in Riverside County.

### **BACKGROUND:**

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 SCCP project vote box totaling \$63,275,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance.

**FINANCIAL RESOLUTION:**

Resolved that \$63,275,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-109-0042 and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 LPP (Formulaic) and SB 1 SCCP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5s.(12) **Locally-Administered Multi-Funded Senate Bill 1 LPP (Formulaic) and SCCP Project Off the State Highway System** Resolution LPP-A-2425-34 Resolution SCCP-A-2425-03

1	\$63,275,000	Riverside County Transportation Commission	<b>Mid County Parkway: Ramona Expressway.</b> Mid County Parkway (MCP): Ramona Expressway - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment from approximately one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding raised median with delineators, a new bridge over the San Jacinto River, bike lanes in each direction, modification of three signalized intersections, and a new wildlife crossing west of Bridge Street.	08-1276 SCCP/24-25 CONST \$44,500,000	2024-25 109-0042 SHA 20.30.210.350	\$44,500,000
		<u>RCTC</u> 08-Riverside		LPP-F/24-25 CONST \$18,775,000 0823000062	2017-18 601-3290 RMRA 20.30.210.200	\$18,775,000

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
New local road bridge structure(s)/tunnel(s)	SQFT	121086
Intersection/Signal improvement(s)	Each	4
New curb ramp installed	Each	14
Install accessible pedestrian signal	Each	14
Bicycle lane mile(s)	Miles	17
Roadway lane mile(s) - new	Miles	17
Culvert(s)	LF	3000

CEQA - EIR, 04/15/2015; Re-validation 01/29/2025  
NEPA - EIS, 04/15/2015; Re-validation 01/29/2025

Future consideration of funding approved under Resolution E-19-66; June 2019.

Right of Way Certification: Pending

**ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**