

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2425-26**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$64,166,000 for 28 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$64,166,000 for 28 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 28 locally-administered ATP projects totaling \$64,166,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$64,166,000 be allocated from the Budget Acts of 2023 and 2024, Budget Act Items 2660-108-0890 and, 2660-108-3290 for 28 locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
1 \$3,658,000 City of Arcata <u>HCAOG</u> 01-Humboldt	<p>Arcata Annie and Mary Trail Connectivity Project. Class I trail along NCRA rail corridor and Caltrans' Giuntoli Lane and Sunset Avenue overpasses in north Arcata.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> New bicycle and pedestrian improvements within the project limits and trailhead improvements. Construct 3.3 miles of Class I trail, 2200 linear feet Class II Bike lanes, 24 New ramps, 3 rectangular rapid flashing beacons, Reconstruct 2 ramps on two highway overpasses to provide safe connections to the trail and trailhead improvements.</p> <p>CEQA - MND, 12/22/2022 NEPA - CE, 03/13/2024; Re-validation 04/28/2025</p> <p>Future consideration of funding approved under Resolution E23-16; January 2023.</p> <p>Right of Way Certification: 04/29/2025</p> <p>Time Extension for FY 23-24 CONST expires 06/30/2025.</p> <p>Concurrent SHOPP Allocation under EA 01-0N550, PPNO 01-4856, Project ID 0124000054 under Resolution FP-24-95; June 2025.</p>	01-2548 ATP/23-24 CONST \$3,658,000 0121000102	2024-25 108-3290 RMRA 20.30.720.100	\$3,658,000
2 \$208,000 Modoc County <u>MCTC</u> 02-Modoc	<p>Surprise Valley School Safety and Community Connectivity Project. In the township of Cedarville, on Bonner Street from Patterson Street, to Main Street and along the North side on High Street, four blocks of Main Street and Ann Street. Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a disadvantaged community connecting students and full community to school sites, park, and essential services.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> Construction of 11,000 linear feet of ADA compliant sidewalks, update seven crosswalks to become high visibility and raised, provide safe drop off and walking area for students.</p> <p>CEQA - CE, 03/31/2025</p>	02-2631 ATP/24-25 PS&E \$196,000 R/W \$12,000 0224000017	2024-25 108-3290 RMRA 20.30.720.100 2024-25 108-3290 RMRA 20.30.720.100	\$196,000 \$12,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
3 \$2,462,000 City of Redding <u>SRTA</u> 02-Shasta	Turtle Bay to Downtown Gap Completion Project. In the City of Redding, on Trinity Street from Center Street and along SR 44 from Continental Street to Sundial Bridge Drive. The project will construct non-motorized improvements including a paved pedestrian and bicycle multi-use path linking downtown Redding with the Turtle Bay Exploration Park and trails leading to the Eastside of Redding. Statewide <u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed CEQA - CE, 02/01/2023 Right of Way Certification: 04/24/2025 PPNO 2588A is the infrastructure component to PPNO 2588B.	02-2588A ATP/24-25 CONST \$2,462,000 0219000109	2024-25 108-3290 RMRA 20.30.720.100	\$2,462,000
4 \$153,000 City of Redding <u>SRTA</u> 02-Shasta	Turtle Bay to Downtown Gap Completion Project. Coordinate and implement bicycle and pedestrian safety programs with schools and seniors along the corridor. Hold events and activities that encourage use of the new bike and pedestrian infrastructure. Statewide <u>Outcome/Outputs:</u> Pedestrian and bicycle safety curriculum for four different schools, one to two family bicycle and pedestrian events, four to six walk to school day events, one open street event, neighborhood maps. CEQA - CE, 02/01/2023 PPNO 2588B is the Non-Infrastructure component to PPNO 2588A.	02-2588B ATP/24-25 CONST \$153,000 0225000152	2024-25 108-3290 RMRA 20.30.720.100	\$153,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
5 \$420,000 City of Sacramento <u>SACOG</u> 03-Sacramento	<p>Franklin Boulevard Complete Street - Phase 3. On Franklin Boulevard, between Fruitridge Road and 41st Avenue: Reduction in travel lanes from four to two (with center turn lane), addition of Class IV and buffered Class II bike facilities, pedestrian improvements, and signal modifications.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 4,500 feet of Class IV bike lanes/routes, 2 timing improvements, 5 crossing-surface improvements, 2 protected intersections, 930 feet of new sidewalk, 4 new curb ramps, 10 crosswalks, 16 ped-heads, 5 shortened crossing, 1 new traffic signal, 1 rectangular rapid flashing beacon, 2,400 feet of roadway segments lighting, 15 shade trees, reconstruct 11 ramps to standard, enhance 3 existing crosswalks, reconstruct/enhance 3,000 feet of existing sidewalk, and remove 4,600 feet of travel lane.</p> <p>CEQA - MND, 02/14/2020</p> <p>Future consideration of funding approved under Resolution E-20-35; May 2020.</p>	03-2221 ATP/24-25 R/W \$420,000 0324000300	2024-25 108-3290 RMRA 20.30.720.100 \$420,000	
6 \$1,401,000 City of San Mateo <u>MTC</u> 04-San Mateo	<p>Delaware Street Safe Routes to School Corridor. Design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 320 feet of Class II bike lanes, 1,857 feet of Class III bike routes, and 3,377 feet of Class IV bike lanes. Construct 5,534 feet of barrier protected sidewalk. At signalized intersections, enhance 27 existing crosswalks and improve timing of 5 pedestrian signals.</p> <p>CEQA - CE, 08/25/2022</p> <p>Right of Way Certification: 03/13/2025</p> <p>Concurrent ATP Scope Amendment under Resolution ATP-P-2425-11; June 2025.</p>	04-2353 ATP/24-25 CONST \$1,401,000 0422000110	2024-25 108-3290 RMRA 20.30.720.100 \$1,401,000	

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
7 \$1,008,000 Monterey County <u>TAMC</u> 05-Monterey	Community and School Connections Through Active Transportation. Increase walking opportunities for students, seniors, and the community. Safe Routes to School activities, supporting safe walking to and from the school, library, and other neighborhood destinations. Educational safety campaign for motorists will be implemented. Develop community active transportation champions in community through civic engagement, trainings, and community organized stakeholder meetings. Small Urban and Rural <u>Outcome/Outputs:</u> 10 bicycle skills/safety classes, 30 community workshops/stakeholder meetings, 26 classroom/PE classes, two SRTS encouragement days, and one Regional Community Health and Wellness Conference. CEQA - CE, 03/11/2025 PPNO 3122B is the Non-Infrastructure component to PPNO 3122A.	05-3122B ATP/24-25 CONST \$1,008,000 0525000155	2024-25 108-3290 RMRA 20.30.720.100	\$1,008,000
8 \$911,000 Monterey County <u>TAMC</u> 05-Monterey	Chualar Community and School Connections Through Active Transportation. Increase walking opportunities for students, seniors, and the community. Safe Routes to School activities, supporting safe walking to and from the school, library, and other neighborhood destinations. Educational safety campaign for motorists will be implemented. Develop community active transportation champions in community through civic engagement, trainings, and community organized stakeholder meetings. Small Urban and Rural <u>Outcome/Outputs:</u> Two bicycle skills/safety classes, two pedestrian skills/safety classes, 30 community workshops/stakeholder meetings, 10 classroom/PE classes, one walking school bus program, eight SRTS encouragement days, and eight training sessions to implement the SRTS program. CEQA - CE, 03/11/2025 PPNO 3126B is the Non-Infrastructure component to PPNO 3126A.	05-3126B ATP/24-25 CONST \$911,000 0525000156	2024-25 108-3290 RMRA 20.30.720.100	\$911,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
9 \$507,000 City of Watsonville <u>SCCRTC</u> 05-Santa Cruz	<p>Safe Routes to Downtown Watsonville. Improve pedestrian and bike safety and provide or improve bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage, and safety training.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 29,950 feet of Class III bike route, 500 feet of buffered Class II bike lanes, 21 new ADA ramps, 55 reconstructed ramps to ADA standard, 8 enhanced crosswalks at signalized intersections, 7 shortened crossings, 89 crossing-surface improvements, 7 advanced warning pavement markings, and 22 improvements to sight distance.</p> <p>CEQA - CE, 04/21/2025</p> <p>PPNO 3116A is the infrastructure component to PPNO 3116B.</p>	05-3116A ATP/24-25 PS&E \$507,000 0523000082	2024-25 108-3290 RMRA 20.30.720.100	\$507,000
10 \$1,122,000 City of Fresno <u>FCOG</u> 06-Fresno	<p>Cross, Walk & Roll! SRTS in Central Fresno. Located at the intersections of Chestnut & Weldon and First & Home. Project will install signals (scramble and high-intensity activated crosswalk (HAWK)) and establish a Bicycle and Pedestrian Safety Week education campaign at Ericson & Mayfair Elementary schools.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Reconstruct 8 ramps to ADA standard, install 1 traffic signal, and 1 HAWK beacon.</p> <p>CEQA - CE, 01/26/2022 NEPA - CE, 07/06/2022</p> <p>Right of Way Certification: 4/16/2025</p> <p>PPNO 06-7088A is the infrastructure component to PPNO 06-7088B</p>	06-7088A ATP/24-25 CONST \$1,122,000 0622000044	2023-24 108-0890 FTF 20.30.720.100	\$1,122,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
11 \$21,000 City of Fresno <u>FCOG</u> 06-Fresno	<p>Cross, Walk & Roll! SRTS in Central Fresno. This project will provide bicycle and pedestrian safety education at two elementary schools. Both schools will receive educational materials for parents and students as part of an inaugural "Bicycle and Pedestrian Safety Week". Flyers, workbooks, banners and posters will be used to encourage, build knowledge and foster a culture of safety around active travel.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Bike and pedestrian safety outreach materials, two parent educational meetings, Bike and pedestrian safety videos, classroom student educational materials and activities.</p> <p>Right of Way Certification: 4/16/2025</p> <p>PPNO 06-7088B is the non-infrastructure component to PPNO 06-7088A</p>	06-7088B ATP/24-25 CONST \$21,000 0625000224	2024-25 108-3290 RMRA 20.30.720.100	\$21,000
12 \$50,000 City of Fowler <u>FCOG</u> 06-Fresno	<p>Fremont Elementary/Marshall Elementary/Fowler High School Safe Routes to School. The project is located on Adams Avenue between 7th Street and Temperance Avenue. The project will construct sidewalks, pedestrian crossings, and paths to provide safe continuity and connectivity for pedestrians accessing Fremont Elementary, Marshall Elementary, and Fowler High School.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 2,011 linear feet of Class I Trail (over 8 feet wide), 1 bicycle/pedestrian bridge, 24 linear feet of sidewalk (over 8 feet wide), 2 ADA ramps, install 2,146 linear feet of Class I bike path, 1 pedestrian crossing-surface improvement at un-signalized intersection, and 2 intersection lighting.</p> <p>CEQA - CE, 04/30/2025</p>	06-8077 ATP/24-25 PS&E \$50,000 0624000262	2024-25 108-3290 RMRA 20.30.720.100	\$50,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
13 \$2,302,000 Kern County <u>KCOG</u> 06-Kern	<p>Norris Pedestrian and Railroad Safety Project. Located in Oildal Norris Road, from Melody Lane to Airport Drive: Construct Sidewalk; Norris Road from Airport Drive to North Chester Avenue: Construct Pedestrian Accessibility and Crossing Improvements.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 3,772 linear feet of sidewalk, 11 ADA ramps, reconstruct 180 linear feet of sidewalk, 11 ramps to ADA standard, install 4 rectangular rapid flashing beacons, 2 crossing-surface improvements at un-signalized intersections, 2 intersection lighting, and enhance 9 existing crosswalks.</p> <p>CEQA - CE, 04/22/2024</p>	06-8027 ATP/24-25 R/W \$2,302,000 0624000278	2024-25 108-3290 RMRA 20.30.720.100	\$2,302,000
14 \$18,157,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project. 0.25-mile within 10th Street Elementary School, Esperanza Elementary School, Gratts Learning Academy for Young Scholars, Gratts Early Education Center, and Liechty Middle School in Central Los Angeles. Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 10 new curb ramps and reconstruct 800 feet of sidewalk. Install 2,000 feet of Class II bike lanes, 9,300 feet of Class III bike lanes, 28 pedestrian signals, 17 new pedestrian beacons, 47 enhanced existing crosswalks, 81 crossing surface improvements, 1 roundabout, 6 speed humps, shade trees and roadway lighting.</p> <p>CEQA - CE, 06/09/2020 NEPA - CE, 11/28/2023</p> <p>Right of Way Certification: 4/23/2025</p> <p>Time Extension for FY 22-23 CONST expires 02/28/2025.</p> <p>As part of this allocation request, the City of Los Angeles is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline.</p> <p>Concurrent Interim Timely Use of Funds Policy under Resolution G-25-51; June 2025.</p>	07-5576 ATP/22-23 CONST \$18,157,000 0720000016	2023-24 108-0890 FTF 20.30.720.100	\$18,157,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
15 \$3,366,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project. 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. Statewide <u>Outcome/Outputs:</u> Construct 12 new curb ramps and reconstruct 3,100 feet of existing sidewalk. Install 1,670 feet of Class II bike lanes, 8,290 feet of Class III bike lanes, 28 pedestrian signals, a pedestrian beacon, 34 crossing surface improvements, 100 enhance existing crosswalks, 3 new rectangular rapid flashing beacons, 11 speed feedback signs, 6 speed humps and roadway lighting. CEQA - CE, 07/30/2020 NEPA - CE, 11/22/2023 Right of Way Certification: 4/23/2025 Time Extension for FY 22-23 CONST expires 02/28/2025. As part of this allocation request, the City of Los Angeles is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline. Concurrent Interim Timely Use of Funds Policy under Resolution G-25-51; June 2025.	07-5586 ATP/22-23 CONST \$3,366,000 0720000015	2023-24 108-0890 FTF 20.30.720.100	\$3,366,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
16 \$9,000,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	<p>Phase 1 of Citywide Pedestrian Master Plan. Disadvantaged areas of downtown Glendale on Wilson Avenue and Brand Boulevard, south Glendale on Colorado Street, San Fernando Road, Brand Boulevard, and west Glendale on San Fernando Road. Enhance seven corridors within the City of Glendale keeping in line with its City-Wide Pedestrian Master Plan.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 300 feet of new sidewalk and 900 feet of widen sidewalk. Reconstruct 5,300 feet of existing sidewalk and 96 curb ramps to standards. Install 2,000 feet of Class II bike lanes, 2,000 feet of Class IV bike lanes, 16 pedestrian beacons, 240 pedestrian signal heads, 33 speed feedback signs, 6 new bike boxes, roadway diet, roadway lighting, pedestrian amenities and 112 enhanced existing</p> <p>CEQA - CE, 03/13/2025</p> <p>Right of Way Certification: 02/27/2025</p> <p>Time Extension for FY 23-24 CONST expires 06/30/2025.</p>	07-6161 ATP/23-24 CONST \$9,000,000 0724000289	2024-25 108-3290 RMRA 20.30.720.100	\$9,000,000
17 \$1,525,000 San Gabriel Valley Council of Governments <u>LACMTA</u> 07-Los Angeles	<p>East San Gabriel Valley Sustainable Multimodal Improvement Project. Various segments in the cities of Azusa, Claremont, Covina, Glendora, La Verne, Pomona, and San Dimas. The project consists of a series of multimodal and active transportation improvements across seven cities in the San Gabriel Valley.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 20,304 feet of new sidewalk, 4,992 feet of widened sidewalk, 111 new curb ramp improvements, 2,640 feet of Class I trail and reconstruct 22 curb ramps. Install 51,875 feet of Class II bike lanes, 16,060 feet of Class IV bike lanes, 41 timing improvements, 20 crossing surface improvements, 6 rectangular rapid flashing beacons, 14 new crosswalks, 4 new traffic signals, and 7,501 feet of road diet.</p> <p>CEQA - CE, 09/17/2015 NEPA - CE, 03/18/2019; Re-validation 04/10/2024</p> <p>Right of Way Certification: 05/14/2025</p>	07-6173 ATP/24-25 CONST \$1,525,000 0724000149	2024-25 108-3290 RMRA 20.30.720.100	\$1,525,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
18 \$765,000 City of Paramount <u>LACMTA</u> 07-Los Angeles	West Paramount Utility Easement Multi-Use Path - Phase 1. The project is located between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard. The project includes a Class I multi-use path, lighting, fencing, landscaping, flashing beacons, and street furniture. MPO <u>Outcome/Outputs:</u> Construct 4,916 feet of Class I multi-use path. Install 4,916 of roadway lighting, 1 rectangular rapid flashing beacon, 5 bike racks, shade trees, and pedestrian amenities. CEQA - CE, 03/20/2025	07-6188 ATP/24-25 PS&E \$750,000 R/W \$15,000 0724000063	2024-25 108-3290 RMRA 20.30.720.100 2024-25 108-3290 RMRA 20.30.720.100	\$750,000 \$15,000
19 \$420,000 City of Twentynine Palms <u>SBCTA</u> 08-San Bernardino	Sullivan Road/Hatch Road Side Path/Bicycle Lanes. An east-west corridor located south of Twentynine Palms Highway (SR -62) on Sullivan Road and Hatch Road between Morongo Road and Amboy Road. Construct 2.1 mile of paved shoulders to provide Class II bike lanes and a pedestrian walking area. MPO <u>Outcome/Outputs:</u> The project will construct 2.1 miles (11,200 linear feet) of Class II bike lanes/pedestrian side path pavement shoulders, four speed feedback signs, and edge rumble strips to provide added safety for pedestrians and bicyclists. CEQA - MND, 04/21/2025 Concurrent consideration of funding under Resolution E-25-39; June 2025.	08-1302 ATP/24-25 PS&E \$220,000 R/W \$200,000 0824000149	2024-25 108-3290 RMRA 20.30.720.100 2024-25 108-3290 RMRA 20.30.720.100	\$220,000 \$200,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
20 \$581,000 San Bernardino County <u>SBCTA</u> 08-San Bernardino	Bloomington Area Schools Pedestrian Safety Improvements. In the unincorporated San Bernardino County community of Bloomington, in the areas surrounding both campuses of the Mary B. Lewis Elementary and Gerald A. Smith Elementary Schools. Installation of high visibility ladder-style crosswalks, ADA-compliant driveway, sidewalk, Rectangular Rapid Flashing Beacons (RRFB) and speed feedback signage in Bloomington area. MPO <u>Outcome/Outputs:</u> Installation of high visibility ladder-style crosswalks, ADA-compliant driveway, sidewalk, RRFB, speed feedback signage and the addition of painted curbs which will provide added comfort and safety for pedestrians in Bloomington area. CEQA - CE, 03/11/2025	08-1304 ATP/24-25 PS&E \$201,000 R/W \$380,000 0824000150	2024-25 108-3290 RMRA 20.30.720.100 2024-25 108-3290 RMRA 20.30.720.100	\$201,000 \$380,000
21 \$1,333,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Main and Market Complete Streets (Phase 1). The project is located in Stockton on Main Street, from California Street to the city limits near the Highway 99 crossing, and Market Street from California Street to Main Street. Install bike lane, sidewalk, ramp, and crosswalk improvements. MPO <u>Outcome/Outputs:</u> Construct 400 linear feet of sidewalk, 32 ADA ramps, reconstruct 1,000 linear feet of sidewalk, 10 ramps to ADA standard, install 7,000 linear feet of Class II bike lanes, 7,000 linear feet of roadway segment lighting, 32 intersection lighting, 7 bike boxes, enhance 33 crosswalks, perform 8 timing improvements, and remove 7,000 linear feet of travel lane for road diet. CEQA - CE, 04/17/2025 NEPA - CE, 04/18/2025 Time Extension for FY 23-24 PS&E expires 06/30/2025.	10-3611 ATP/23-24 PS&E \$1,333,000 1024000139	2024-25 108-3290 RMRA 20.30.720.100	\$1,333,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
22 \$53,000 City of Tracy <u>SJCOG</u> 10-San Joaquin	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase. Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project Improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes. MPO <u>Outcome/Outputs:</u> Install 3,360 linear feet of Class II bike lanes, 3 timing improvements, construct 700 linear feet of sidewalk, 2 ADA ramps, widen 980 linear feet of sidewalk, and enhance 3 crosswalks.	10-3612 ATP/24-25 PA&ED \$53,000 1025000196	2024-25 108-3290 RMRA 20.30.720.100	\$53,000
23 \$2,834,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Central Avenue Bikeway - The Missing Link. Located in the City of San Diego, specifically in Kensington and City Heights, along Terrace Drive from Adams Avenue to Monroe Avenue and along Central Avenue from Monroe Avenue to Landis Street. Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, rectangular rapid flashing beacons, bike friendly intersections, pedestrian refuge islands, and intersection enhancements. Statewide <u>Outcome/Outputs:</u> Construct 269 linear feet of sidewalk, 4 ADA ramps, reconstruct 4 ramps to ADA standard, install 10,298 linear feet of Class III bike route, 330 linear feet of Class IV bikeway, 6 intersection lighting, and enhance 5 crosswalks. CEQA - CE, 04/27/2018 Right of Way Certification: 03/24/2025 Time extension for FY 23-24 CONST expires 06/30/2025	11-1489 ATP/23-24 CONST \$2,834,000 1123000181	2024-25 108-3290 RMRA 20.30.720.100	\$2,834,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
24 \$445,000 City of National City <u>SANDAG</u> 11-San Diego	24th Street Transit Center Connections. This project is located along East 30th Street between Hoover Avenue and Highland Avenue, and along Hoover Avenue between East 33rd Street and East 22nd Street. Construct separated bikes, curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps. Statewide <u>Outcome/Outputs:</u> Install 10,875 linear feet of Class IV bikeway, 2 bike boxes, 2 crosswalks, 22 pedestrian heads, reconstruct 200 linear feet of sidewalk, 14 ramps to ADA standard, perform 6 timing improvements, and enhance 9 existing crosswalks. CEQA - CE, 03/26/2025	11-1490 ATP/24-25 PS&E \$445,000 1123000141	2024-25 108-3290 RMRA 20.30.720.100	\$445,000
25 \$380,000 City of National City <u>SANDAG</u> 11-San Diego	22nd Street Separated Bikeway. This project is located along East 22nd Street between Wilson Avenue and D Avenue in National City. Construct separated bikeways, curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and new sidewalk. MPO <u>Outcome/Outputs:</u> Construct 400 linear feet of sidewalk, reconstruct 500 linear feet of sidewalk, 19 ramps to ADA standard, install 650 linear feet of Class I path, 2,350 linear feet of Class IV bikeway, 6 bike racks, 1 traffic signal, and 18 crossing surface improvements. CEQA - CE, 03/26/2025	11-1528 ATP/24-25 PS&E \$380,000 1124000082	2024-25 108-3290 RMRA 20.30.720.100	\$380,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
26 \$6,344,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements. Along Harbor Drive at Sampson Street, Schley Street, and 28th Street in the City of San Diego, Community of Barrio Logan. Install advanced preemption systems, ADA compliant sidewalks, wider medians, pavement markings, chain link fence, and traffic signal modification. MPO <u>Outcome/Outputs:</u> Install 3 advance preemption system improvements, modify 1 traffic signal, widen 81 linear feet of sidewalk, and reconstruct 74 linear feet of sidewalk. CEQA - CE, 12/05/2023 Right of Way Certification: 04/15/2025 Time extension for FY 23-24 CONST expires 06/30/2025	11-1533 ATP/23-24 CONST \$6,344,000 1124000258	2024-25 108-3290 RMRA 20.30.720.100	\$6,344,000
27 \$4,610,000 City of Santa Ana <u>OCTA</u> 12-Orange	Raitt Street Protected and Buffered Bike Lane Project. Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana. Raitt Street Class IV protected bike lane from St. Gertrude to Santa Ana Boulevard, Class II bike lane from Warner to Occidental, and Class III bicycle boulevard from Santa Ana Boulevard to Washington. MPO <u>Outcome/Outputs:</u> Install 6,800 feet of Class II bike lanes, 2,850 feet of Class III bike lanes, 1,900 feet of Class IV bike lanes, 2 new traffic signals, 2 new pedestrian beacons and a road diet. CEQA - CE, 01/23/2023 Right of Way Certification: 4/4/2025 Time Extension for FY 23-24 CONST expires 06/30/2025.	12-1306 ATP/23-24 CONST \$4,610,000 1222000051	2024-25 108-3290 RMRA 20.30.720.100	\$4,610,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2425-26	
28 \$130,000 City of Buena Park <u>OCTA</u> 12-Orange	Dale / Whitaker Complete Streets Project. City of Buena Park: Dale Street between Malvern Avenue and Auto Center Drive; Whitaker Street between Stanton Avenue and eastern City limits. Construction funding to install Class IV and Class II bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities. MPO <u>Outcome/Outputs:</u> Construct 50 feet of new sidewalk and a curb ramp. Reconstruct 19 curb ramps to standard. Install 6,800 feet of Class II bike lanes, 3,800 feet of Class IV bike lanes, 4 bicycle loop detectors, 5 new crosswalks, 2 new pedestrian beacons, 5 raised medians, pedestrian amenities, shade trees and a road diet. CEQA - CE, 04/15/2025	12-1316 ATP/24-25 R/W \$130,000 1224000020	2024-25 108-3290 RMRA 20.30.720.100	\$130,000