

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2025-26) RESOLUTION FATP-2425-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,044,000 for the State-Administered Active Transportation Program (ATP) Los Alamos Connected Community Project (PPNO 3111A), on the State Highway System, in Santa Barbara County, programmed in Fiscal Year 2025-26?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,044,000 for the State-Administered ATP Los Alamos Connected Community Project (PPNO 3111A), on the State Highway System, in Santa Barbara County, programmed in 2025-26.

BACKGROUND:

The attached vote list describes the State-Administered ATP project totaling \$1,044,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,044,000 be allocated for construction engineering for the State-Administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5w.(2) State-Administered Active Transportation Program Project On the State Highway System (Advancement Fiscal Year 2025-26) Resolution FATP-2425-27

1	Los Alamos Connected Community Project. On Route 135, from 0.1 miles south of US 101/135 separation. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos.	05-3111A ATP/25-26 PS&E \$1,044,000 0523000033 1 1Q450	505-3290 RMRA 20.10.720.100	\$1,044,000																							
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Department of Transportation <u>SBCAG</u> Santa Barbara	Small Urban and Rural																										
05-SB-135 0.00/0.73	<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Crosswalk</td> <td>Each</td> <td>23</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>42</td> </tr> <tr> <td>Repair existing sidewalk</td> <td>LF</td> <td>575</td> </tr> <tr> <td>Repair/Upgrade curb ramp</td> <td>Each</td> <td>17</td> </tr> <tr> <td>Bicycle lane mile(s)</td> <td>Miles</td> <td>1.2</td> </tr> <tr> <td>Facility Improvements</td> <td>Each</td> <td>25</td> </tr> <tr> <td>Sidewalk mile(s)</td> <td>Miles</td> <td>0.9</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Crosswalk	Each	23	New curb ramp installed	Each	42	Repair existing sidewalk	LF	575	Repair/Upgrade curb ramp	Each	17	Bicycle lane mile(s)	Miles	1.2	Facility Improvements	Each	25	Sidewalk mile(s)	Miles	0.9		
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	CEQA - ND, 04/22/2025																										
	Concurrent consideration of funding under Resolution E-25-38; June 2025.																										