

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS FISCAL YEAR 2025-26) RESOLUTION FATP-2425-28**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,319,000 for five locally-administered Active Transportation Program (ATP) projects, off the State Highway System, programmed in Fiscal Year 2025-26?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,319,000 for five locally-administered ATP projects, off the State Highway System, programmed in 2025-26.

BACKGROUND:

The attached vote list describes five locally-administered ATP projects totaling \$1,319,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,319,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-108-3290 for five locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Item #	Amount by
<u>RTPA/CTC</u>			Location	Phase	Prgm'd Amount	Fund Type	Fund Type	Fund Type
District-County			Project Description	Project ID		Program Code		

2.5w.(3) Locally-Administered Active Transportation Program Projects Off the State Highway System (Advancements Fiscal Year 2025-26) Resolution FATP-2425-28

1	\$222,000	Southern California Association of Governments <u>LACMTA</u> 07-Los Angeles	Covina Town Center Bicycle and Pedestrian Safety and Connectivity (Gap Closure) Quick-Build Roadway. Covina Town Center, including Valencia Place, 3rd Avenue, 2nd Avenue, Baranca Avenue, Edna Place, Front Street, San Bernardino Road, and Badillo Street. The quick-build project proposes the following safety elements in the Covina Town Center: bike lanes; separated bicycle lanes and bike lane curbing; bike boulevards; wayfinding/directional signs; bike boxes and green conflict striping; parkway landscaping and boxed street trees; Rectangular Rapid Flashing Beacons; temporary curb extension delineators; high visibility crosswalks and advanced stop bar markers; and solar lighting.	07-6437 ATP/25-26 CONST \$222,000 0725000253	2024-25 108-3290 RMRA 20.30.720.100	\$222,000
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MPO

Outcome/Outputs: Improve safety, connectivity, and accessibility for people and walking to key destinations, including regional transit, local commercial, hospital, and city services.

CEQA - CE, 03/12/2025

Right of Way Certification: 04/28/2025

2	\$284,000	Southern California Association of Governments <u>LACMTA</u> 07-Los Angeles	CSUDH Transportation Demand Management Plan: LA 28 and Beyond. Creation of a Transportation Demand Management (TDM) Plan, with a focus on active transportation, for California State University Dominguez Hills that will fully integrate the needs of thousands of commuters, primarily coming from disadvantage communities, along with the larger regional transit networks and partners relying on the campus as a key transit hub.	07-6438 ATP/25-26 CONST \$284,000 0725000254	2024-25 108-3290 RMRA 20.30.720.100	\$284,000
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MPO

Outcome/Outputs: How to leverage the university's location and resources to build infrastructure and partnerships that maximize regional sustainable mobility for visitors traveling to/through campus.

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>Location</u>	<u>Location</u>	Program/Year	Item #	Fund Type
District-County		Project Description	Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		Fund Type
2.5w.(3)			Locally-Administered Active Transportation Program Projects Off the State Highway System (Advancements Fiscal Year 2025-26)		Resolution FATP-2425-28	
3	\$803,000	Southern California Association of Governments <u>LACMTA</u> 07-Los Angeles	Norwalk Boulevard Vision Zero Quick-Build Pedestrian Safety. Norwalk Boulevard from Mines Boulevard to Broadway Avenue in Los Angeles County. The quick-build project will install temporary curb extensions using flexible posts and striping, leading pedestrian intervals, hardened centerlines, painted median islands with flexible posts and striping, and right edge striping. MPO <u>Outcome/Outputs:</u> Improve safety for people, especially those walking and biking, on one of the top 50 Collision Concentration Corridors in Los Angeles County. CEQA - CE, 03/25/2025 Right of Way Certification: 04/28/2025	07-6439 ATP/25-26 CONST \$803,000 0725000252	2024-25 108-3290 RMRA 20.30.720.100	\$803,000
4	\$5,000	City of Waterford <u>StanCOG</u> 10-Stanislaus	Waterford Safe Routes to School Project - Washington Road. Project is located on Washington Road between South Pasadena and South Reinway Avenue; east side of South Reinway; west side of South Pasadena. Install bike, sidewalk, ramp, and crosswalk improvements. MPO <u>Outcome/Outputs:</u> Construct 1,715 linear feet of sidewalk, reconstruct 5 ramps to ADA standard, install 2,880 linear feet of Class III bike route, 7 crosswalks, 2 streetlights, and enhance 1 crosswalk.	10-3688 ATP/25-26 PA&ED \$5,000 1025000199	2024-25 108-3290 RMRA 20.30.720.100	\$5,000
5	\$5,000	City of Waterford <u>StanCOG</u> 10-Stanislaus	Waterford Safe Routes to School Project - Welch Street. Project is located on Welch Street between Bentley Street and Tim Bell Road. Installation of bicycle lanes, sidewalks, ramps, streetlights, and crosswalks. MPO <u>Outcome/Outputs:</u> Construct 1,260 linear feet of sidewalk, reconstruct 510 linear feet of sidewalk, 4 ramps to ADA standard, install 6,000 linear feet of Class III bike route, 2 streetlights, and 7 crosswalks.	10-3689 ATP/25-26 PA&ED \$5,000 1025000200	2024-25 108-3290 RMRA 20.30.720.100	\$5,000