

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2425-74**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$487,122,000 for 17 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$487,122,000 for 17 TIRCP projects.

BACKGROUND:

The attached vote list describes 17 TIRCP projects totaling \$487,122,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$487,122,000 be allocated from the Budget Acts of 2023 and 2024, Budget Act Items 2660-101-0046 and 2660-301-0046R for 17 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.6g.(1)			Transit and Intercity Rail Capital Program			Resolution TIRCP-2425-74
3	\$1,000,000	Sonoma County Transportation Authority	(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Network Integration). Network integration efforts for facilities, public information and marketing, and system network improvements to develop connections to other corridors.	04-CP100N TIRCP/24-25 CONST \$600,000	2023-24 301-0046R GGRF 30.20.301.100	\$600,000
		<u>MTC</u> 04-Sonoma	<u>Outcome/Outputs:</u> Improved transit facilities, system network, and public information and marketing resulting in ridership growth and reductions in green house gas emissions. CEQA - SE, 04/25/2025 Right of Way Certification: N/A	TIRCP/24-25 CONST \$400,000 S 0025000167 T649GA	2024-25 101-0046 PTA 30.10.030.200	\$400,000
			As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.			

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<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
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2.6g.(1)			Transit and Intercity Rail Capital Program			Resolution TIRCP-2425-74
4	\$1,726,000	Santa Cruz Metropolitan Transit District	(2023:02) Capitol Corridor Emerging Market Access Program (Contactless EMV Readers). Implementation of Contactless EMV fare payment readers across a fleet of 122 buses, including 53 hydrogen fuel cell zero-emission buses.	05-CP108A TIRCP/24-25 CONST \$1,726,000 S 0025000178 T653GA	2023-24 301-0046R GF 30.20.301.100	\$1,726,000
		<u>SCCRTC</u> 05-Santa Cruz	<u>Outcome/Outputs:</u> Increased ridership and reduction of greenhouse gas emissions through instant fare collection using contactless EMV readers to allow payment by contactless bank cards or smart devices, speeding up passenger boarding and reducing dwell time on the fixed route buss fleet, creating a seamless ticketing system and multimodal transfer facilities, making it convenient to reach Capitol Corridor stations and destinations served by connecting transit without the need of a vehicle. CEQA - CE/SE, 06/16/2023 Right of Way Certification: N/A In April 2023, TIRCP 2023:02 was awarded \$1,726,000 Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline. The local agency is requesting non-proportional spending of TIRCP funds. At completion, project expenditures will be reconciled to ensure that TIRCP funds have been expended proportionally.			

2.6 Mass Transportation Financial Matters

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<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		
2.6g.(1)			Transit and Intercity Rail Capital Program			Resolution TIRCP-2425-74
5	\$375,000	Santa Cruz Metropolitan Transit District	(2023:22) Santa Cruz Zero Emission Intercity Transit Service Expansion Project (Integrated Ticketing). Replacement of fareboxes to accommodate the mainly non-cash transit passengers and implementation of Cal-ITP ticketing services.	05-CP128C TIRCP/24-25 CONST \$375,000 S	2023-24 301-0046R GF 30.20.301.100	\$375,000
		<u>SCCRTC</u> 05-Santa Cruz	<u>Outcome/Outputs:</u> Increased ridership and reduced greenhouse gas emissions through instant fare collection with replacement of fareboxes, to begin shift away from primarily cash-paying riders to a digital system, allowing payment by contactless bank cards or smart devices.	0025000174 T545GG		
			CEQA - CE/SE, 06/16/2023			
			Right of Way Certification: N/A			
			In April 2023, TIRCP 2023:22 was awarded \$375,000 Cycle 6 General Fund New Project Funding.			
			As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.			
			As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.			
			The local agency is requesting non-proportional spending of TIRCP funds. At completion, project expenditures will be reconciled to ensure that TIRCP funds have been expended proportionally.			

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<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
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2.6g.(1)			Transit and Intercity Rail Capital Program		Resolution TIRCP-2425-74	
7	\$4,284,000	City of Pasadena <u>LACMTA</u> 07-Los Angeles	(2023:04) Pasadena Transit System Legacy Project (Hydrogen Fueling Station). Construction of a hydrogen fueling station meant to fuel the City of Pasadena's hydrogen fuel cell bus fleet in Los Angeles County. <u>Outcome/Outputs:</u> Charging infrastructure for battery electric vehicles as an alternative fuel source will produce zero greenhouse gas emissions, improved transit service, and thus an increase in ridership for the City of Pasadena. CEQA - SE, 04/25/2025 Right of Way Certification: N/A On April 24, 2023, this project was awarded \$14,424,000 in TIRCP Cycle 6 General Fund New Project funding. This project will be delivered using the progressive design-build method.	07-CP110 TIRCP/24-25 CONST \$4,284,000 S 0025000176 T559GD	2023-24 301-0046R GF 30.20.301.100	\$4,284,000
8	\$21,777,000	City of Santa Monica <u>LACMTA</u> 07-Los Angeles	(2023:06) Ridership Growth, Workforce Development, and Zero-Emission Regional Connectivity (Route 3 Charging Infrastructure). Construction of charging infrastructure for zero emission battery electric buses, purchase of charging cabinets, and installation of charging dispensers. Chargers will be used for the City of Santa Monica's Big Blue Bus (BBB) Route 3 buses, in Los Angeles County. <u>Outcome/Outputs:</u> Charging infrastructure for battery electric vehicles as an alternative fuel source will produce zero greenhouse gas emissions, improved transit service, and thus an increase in ridership for the City of Santa Monica. CEQA - CE, 04/24/2025 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline. On April 24, 2023, this project was awarded \$22,977,000 in TIRCP Cycle 6 General Fund New Project funding.	07-CP112 TIRCP/24-25 CONST \$21,777,000 S 0025000168 T633GB	2023-24 301-0046R GF 30.20.301.100	\$21,777,000

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				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type
2.6g.(1) Transit and Intercity Rail Capital Program						
Resolution TIRCP-2425-74						
9	\$35,941,000	City of Santa Monica	(2024:05) The POWER of Transportation: Clean Air, Access, and Opportunity (Route 2 Charging Infrastructure). Construction of charging infrastructure for zero emission battery electric buses, purchase of charging cabinets, and installation of charging dispensers. Chargers will be used for the City of Santa Monica's Big Blue Bus (BBB) Route 2 buses, in Los Angeles County.	07-CP148	2023-24	\$17,970,000
		<u>LACMTA</u>		TIRCP/24-25	301-0046R GGRF	30.20.301.100
		07-Los Angeles		CONST		
				\$17,970,000		
				TIRCP/24-25	2024-25	\$17,971,000
				CONST	101-0046 PTA	30.10.030.200
				\$17,971,000		
				S		
				0025000169		
				T650GA		
			<u>Outcome/Outputs:</u> Charging infrastructure for battery electric vehicles as an alternative fuel source will produce zero greenhouse gas emissions, improved transit service, and thus an increase in ridership for the City of Santa Monica.			
			CEQA - CE, 04/24/2025			
			Right of Way Certification: N/A			
			As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.			
			As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 20 months beyond the 36-month deadline			
10	\$45,000,000	San Joaquin Regional Rail Commission	(2024:21) Bridging Rail Initiatives, Technology, and Education (BRITE) (Stockton Diamond Grade Separation). Supports the execution of the Construction and Management agreements with Burlington Northern Santa Fe Railway (BNSF) and Union Pacific Railroad (UPRR), as well as related utility relocation agreements.	10-CP163A	2023-24	\$22,500,000
		<u>SJCOG</u>		TIRCP/24-25	301-0046R GGRF	30.20.301.100
		10-San Joaquin		R/W		
				\$22,500,000		
				TIRCP/24-25	2024-25	\$22,500,000
				R/W	101-0046 PTA	30.10.030.200
				\$22,500,000		
				S		
				0025000171		
				R645GB		
			<u>Outcome/Outputs:</u> Improvement of freight rail efficiency, increased reliability, and reduction of greenhouse gas emission through decreased fuel consumption from idling locomotives.			
			CEQA - FEIR, 06/24/2021			
			NEPA - FONSI, 07/26/2022			
			Future consideration of funding approved under Resolution E-21-71; June 2021.			
			The local agency is requesting non-proportional spending of TIRCP funds. At completion, project expenditures will be reconciled to ensure that TIRCP funds have been expended proportionally.			

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2.6g.(1)		Transit and Intercity Rail Capital Program			Resolution TIRCP-2425-74		
13	\$877,000	Anaheim Transportation Network <u>OCTA</u> 12-Orange	(2022:01) ATN FAST (Family of Advanced Solutions for Transit):Revolutionizing Transit for a Global Audience (Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl). Installation of contactless payment readers and acquisition of seven new all-electric shuttle vans for transit service between John Wayne Airport, Anaheim Convention Center, and Disneyland Resort in Orange County.	12-CP086 TIRCP/24-25 CONST \$526,000	2023-24 301-0046R GGRF 30.20.301.100	\$526,000	
			<u>Outcome/Outputs:</u> Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services.	TIRCP/24-25 CONST \$351,000 S 0025000183 T493GE	2024-25 101-0046 PTA 30.10.030.200	\$351,000	
			CEQA - CE, 05/21/2023				
			Right of Way Certification: N/A				
			Concurrent Allocation Amendment under Resolution TIRCP-2425-65; June 2025.				
14	\$313,000	Anaheim Transportation Network <u>OCTA</u> 12-Orange	(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Purchase 10 (5 passenger) ZEV Microtransit for FRAN). Purchase of ten all-electric 5 passenger zero-emission vehicles to extend the Free Rides Around the Neighborhood (FRAN) service to Historic Orange and Chapman University in Orange County.	12-CP086A TIRCP/24-25 CONST \$188,000	2023-24 301-0046R GGRF 30.20.301.100	\$188,000	
			<u>Outcome/Outputs:</u> Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services.	TIRCP/24-25 CONST \$125,000 S 0025000185 T493GF	2024-25 101-0046 PTA 30.10.030.200	\$125,000	
			CEQA - CE, 05/21/2023				
			Right of Way Certification: N/A				
			Concurrent Allocation Amendment under Resolution TIRCP-2425-66; June 2025.				

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2.6g.(1)

Transit and Intercity Rail Capital Program

Resolution TIRCP-2425-74

15	\$12,836,000	Anaheim Transportation Network <u>OCTA</u> 12-Orange	(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion). Purchase fifteen 40-foot zero-emission buses to expand service and complete full transition to an all-electric fleet in Orange County. <u>Outcome/Outputs:</u> Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services. CEQA - CE, 05/21/2023 Right of Way Certification: N/A Concurrent Allocation Amendment under Resolution TIRCP-2425-67; June 2025.	12-CP086C TIRCP/24-25 CONST \$7,702,000 TIRCP/24-25 CONST \$5,134,000 S 0025000184 T493GG	2023-24 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$7,702,000 \$5,134,000
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16	\$3,836,000	Orange County Transportation Authority <u>OCTA</u> 12-Orange	(2023:15) Central Mobility Loop (Garden Grove Hydrogen Fueling Station). Construction of a hydrogen fueling station to fuel zero-emission hydrogen fuel-cell buses on OCTA's fixed-route bus system, Orange County Bus 'OC Bus'. <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions through investments in clean energy supporting vehicle infrastructure. Support clean vehicle technology, reduced vehicle miles traveled, and benefits priority populations. CEQA - CE, 02/09/2024 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of project award an additional 6 months beyond the 6-month deadline. This project will be delivered using the design-build method. On April 24, 2023, this project was awarded \$39,407,000 in TIRCP Cycle 6 General Fund New Project funding.	12-CP121 TIRCP/24-25 CONST \$3,836,000 S 0025000182 T618GE	2023-24 301-0046R GF 30.20.301.100	\$3,836,000
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District-County			Project Description	Prgm'd Amount	Fund Type	Program Code
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2.6g.(1)			Transit and Intercity Rail Capital Program			Resolution TIRCP-2425-74
17	\$3,000,000	San Joaquin Regional Rail Commission	(2018:19) Valley Rail (Del Paso Siding Extension). Extends and upgrades the existing Del Paso Siding Track in Sacramento County, including a new Arcade Creek bridge, levee flood gate structures, and industrial spur improvements.	75-CP035F TIRCP/24-25 R/W \$1,330,000	2023-24 301-0046R GGRF 30.20.301.100	\$1,330,000
<u>SACOG</u>		75-Sacramento	<u>Outcome/Outputs:</u> Improved rail and transit connectivity, improved local and regional system integration, increased ridership, and improved safety. CEQA - ND, 12/03/2020 Future consideration of funding approved under Resolution E-20-130; December 2020. The local agency is requesting non-proportional spending of TIRCP funds. At completion, project expenditures will be reconciled to ensure that TIRCP funds have been expended proportionally.	TIRCP/24-25 R/W \$1,670,000 S 0025000173 R484GX	2024-25 101-0046 PTA 30.10.030.200	\$1,670,000