

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(4), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURE FOR A STATE-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM, PER LPP (FORMULAIC) GUIDELINES WAIVER 25-112**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project development expenditure for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), in San Diego County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project development expenditure for the State-Administered SB 1 LPP (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500), in San Diego County, for the time period as identified in the attachment.

BACKGROUND:

In June 2023, the Commission allocated \$7,200,000 in project development support for the State-Administered SB 1 LPP (Formulaic) 805/15 Transit Priority Connectors project (PPNO 1500) identified in the attachment. In accordance with the SB 1 LPP (Formulaic) Guidelines (Guidelines), the deadline to complete the Plans, Specifications, and Estimate (PS&E) phase for projects allocated in June 2023 is June 30, 2025. The project will not be able to meet the deadline, and the Department is requesting an expenditure time extension for the PS&E phase. The attachment shows the details of the project and the delays that have resulted in the time extension request.

Pursuant to the Guidelines, funds allocated for project development costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

Attachment

**Time Extension/Waiver – Project Development Expenditure
Local Partnership Program (Formulaic)**

Project Number: 1
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1500
EA: 2T366
Route: 805
Allocation Amount: \$7,200,000 (PS&E: 6,450,000, and R/W Support: \$750,000)
Remaining Balance: \$2,800,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 06/29/2023
Allocation Resolution: LPP-A-2223-44
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2026
Department Recommendation: Support

805/15 Transit Priority Connectors project

The Department requests a 12-month time extension for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the 805/15 Transit Priority Connectors project. The Department experienced unexpected delays in completing the project's PS&E phase.

The project is located on Interstate 805 (I-805) at the I-805 and I-15 Transit Priority Connectors, in San Diego County. The project will construct transit connectors on I-15 from the I-805 and I-15 separation to north of the I-805 and I-15 separation and on the I-805 from Market Street to Landis Street.

During the PS&E phase, the construction funding was delayed. As a result, additional time is needed to continue the PS&E phase, which is currently on hold. The remaining funds are being reserved to update and finalize the PS&E package once construction funding is secured.

The Department anticipated to secure construction funding before the Ready to List milestone, as this project is a regional priority. However, the project did not receive the Solutions for Congested Corridors Program funding that the Department and Region applied for. The Department now anticipates identifying new funding sources by the end of 2025, which will allow the PS&E phase to be completed by June 2026. There are no impacts anticipated to the future phases.

Therefore, the Department is requesting a 12-month time extension for the period of project development expenditure to allow enough time to finalize the PS&E phase from June 30, 2025 to June 30, 2026.