

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(16), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR A STATE-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM, PER TCEP AND STIP GUIDELINES WAIVER 25-121**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for the State-Administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and State Transportation Improvement Program (STIP) Five Cities Multimodal Transportation Network Enhancement Project (PPNO 2653), in San Luis Obispo County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project allocation for the State-Administered multi-funded SB 1 TCEP and STIP Five Cities Multimodal Transportation Network Enhancement Project (PPNO 2653), in San Luis Obispo County, for the time period as identified in the attachment.

BACKGROUND:

In March 2018 and June 2023, the Commission programmed a combined total of \$62,350,000 in Construction Support and Capital for the State-Administered multi-funded Five Cities Multimodal Transportation Network Enhancement Project (PPNO 2653). The Department will not be able to request allocation for funds by the June 30, 2025 deadline. The attachment shows the details of the project and the explanation for the delays.

Current SB 1 TCEP and STIP Guidelines adopted by the Commission stipulate that funds programmed for all components are available for allocation only until the end of the fiscal year

programmed. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months for SB 1 TCEP and 20 months for STIP.

Attachment

**Time Extension/Waiver – Project Allocation
Multi-Funded SB 1 TCEP and STIP**

Project Number: 1
Applicant: Department of Transportation
County: San Luis Obispo
District: 5
PPNO: 2653
Allocation Amount: \$62,350,000 (TCEP: \$61,294,000 and STIP: \$1,056,000)
Phase: Construction Support and Construction Capital
Number of Months Requested: 12 Months
Extended Deadline: 6/30/2026
Department Recommendation: Support

Five Cities Multimodal Transportation Network Enhancement Project

The Department requests a 12-month time extension for the period of project allocation for the Construction (CON) phase of the Five Cities Multimodal Transportation Network Enhancement Project. The Department has experienced delays in completing this project's Plans, Specifications, and Estimates (PS&E) phase.

The project is located in San Luis Obispo County, in and near the City of Pismo Beach, extending from 0.2 mile south of the Pismo Overhead to 0.2 mile north of the North Avila Road Overcrossing. The project proposes to convert the existing truck climbing lane into a number 2 lane, replace the inside shoulder with a part-time travel lane, and construct a park-and-ride lot equipped with Electric Vehicle charging stations.

This project was initially scheduled to receive its CON phase allocation at the June 2025 Commission meeting. However, additional time is needed to incorporate refinements identified during the Cost Estimate Certification process. The District Office of Cost Estimate Review (OCER) identified additional refinements needed in the stage construction details. These refinements required the inclusion of additional cross-sections, which led to updates to the Engineer's Estimate and the incorporation of ramp lane closure charts into the Standard Special Provisions. The District Design team is actively finalizing these updates for review by District OCER, as well as District Construction and Traffic Operations, to obtain Cost Estimate Certification and proceed to Ready to List status. Additionally, this project has experienced estimated cost increases due to anticipated rises in temporary traffic control, stage construction, traffic management, median barriers and components associated with the mobility hub. These cost updates necessitate additional time for comprehensive coordination with multiple funding partners to secure the additional funding.

Therefore, the Department is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2025 to June 30, 2026.