

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(7), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT  
EXPENDITURE FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM  
COMPONENT, PER TIRCP ALLOCATION POLICY  
WAIVER 25-149**

### **ISSUE:**

Should the California Transportation Commission (Commission) extend the period of project development expenditure for the Transit and Intercity Rail Capital Program (TIRCP) (2022:6) Making a Beeline for Electrification (Parking Deck Build Enhancements) component (PPNO CP082), in Los Angeles County, for the time period as identified in the attachment?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission extend the period of project development expenditure for the TIRCP (2022:6) Making a Beeline for Electrification (Parking Deck Build Enhancements) component (PPNO CP082), in Los Angeles County, for the time period as identified in the attachment.

### **BACKGROUND:**

In October 2022, the Commission allocated \$750,000 for the Plans, Specifications, and Estimate phase of the TIRCP (2022:6) Making a Beeline for Electrification (Parking Deck Build Enhancements) component (PPNO CP082). The responsible agency has been unable to complete the component phase per the Timely Use of Funds (TUF) policy. The current TIRCP Allocation Policy stipulates that the agency implementing a project component request a time extension if the project component will not be completed within the specified timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the details of the component and the explanation for the delays.

Attachment

**Time Extension/Waiver – Project Development Expenditure  
Transit and Intercity Rail Capital Program**

Project Number: 1  
Applicant: City of Glendale  
County: Los Angeles  
District: 7  
PPNO: CP082  
Allocation Amount: \$750,000  
Remaining Balance: \$33,343,000  
Phase: Plans, Specifications, and Estimate  
Allocation Date: 10/13/2022  
Allocation Resolution: TIRCP-2223-30  
Number of Months Requested: 20 Months  
Extended Deadline: 02/28/2027  
Department Recommendation: Support

**(2022:6) Making a Beeline for Electrification (Parking Deck Build Enhancements)**

The City of Glendale (City) requests a 20-month time extension for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the Making a Beeline for Electrification (Parking Deck Build Enhancements) component. The City experienced delays during the PS&E phase.

The project component includes the design for a parking deck within the existing right of way, with a solar panel canopy over an existing bus parking area. The enhanced parking area will accommodate the necessary electrification infrastructure required to charge the battery-electric buses.

In May 2025, prior to finalizing their designs, the City was notified by their engineers that the cost estimates for the project component were nearly double the originally calculated amount.

Therefore, the current design plan will need to be adjusted and cannot be finalized by the June 30, 2025 deadline. The City requires additional time to further analyze the current design plan and make necessary revisions to keep costs within budget, which would require an extension for the period of project development expenditure.

Therefore, the City is requesting a 20-month time extension for the period of project development expenditure for the PS&E phase from June 30, 2025 to February 28, 2027.