

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(14), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT COMPLETION FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT WAIVER 25-134, AMENDING WAIVER 23-186**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project completion for the Transit and Intercity Rail Capital Program (TIRCP) (2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements) component (PPNO CP039), in various counties, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project completion for the TIRCP (2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements) component (PPNO CP039), in various counties, for the time period as identified in the attachment.

BACKGROUND:

In August 2020, the Commission approved an allocation of \$1,475,000 for the Construction (CON) phase of the TIRCP (2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements) component (PPNO CP039). In January 2021, the Commission approved a supplemental allocation for \$1,500,000, increasing the total allocated TIRCP funds to \$2,975,000. In December 2023, the Commission approved a 20-month time extension to complete the CON phase, however, the responsible agency has been unable to complete the component per the Timely Use of Funds (TUF) policy. This is a request to amend the previously approved project completion time extension. The attachment describes the details of the project and the explanation for the delays.

Attachment

**Amendment Time Extension/Waiver – Project Completion
Transit and Intercity Rail Capital Program**

Project Number: 1
Applicant: Peninsula Corridor Joint Powers Board
County: Various
District: 4
PPNO: CP039
Allocation Amount: \$1,475,000
Phase: Construction
Allocation Date: 08/13/2020
Allocation Resolution: TIRCP-2021-02
Award Date: 01/29/2021
1st Waiver: 23-186
Approved: December 2023
Number of Months Requested: ~~20 Months~~ **40 Months**
Extended Deadline: ~~08/31/2025~~ **04/30/2027**
Department Recommendation: Support

(2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements)

The Peninsula Corridor Joint Powers Board (PCJPB) requests an additional 20 months, from 20 months to 40 months, for the period of project completion for the Construction (CON) phase of the (2018:13) Peninsula Corridor Electrification Expansion Project (Bike Parking Enhancements) component. PCJPB has experienced unexpected delays in the CON phase.

The project proposes to enhance ridership and safeguard capacity on the electrified system by implementing a wayside bike parking program. The project will procure and install up to 1,150 on-demand e-lockers at up to 24 Caltrain stations. This component also includes networking equipment and software related to electronic payments and usage monitoring to determine where to prioritize additional lockers. Minor site preparations are required, including the installation of concrete pads for the e-lockers.

In August 2020, the Commission approved an allocation of \$1,475,000 in TIRCP funds to complete the CON phase of the component. In January 2021, the Commission approved a supplemental allocation of \$1,500,000, increasing the total allocated amount for the CON phase of this component to \$2,975,000. In December 2023, a 20-month time extension to complete the CON phase was granted due to delays with the e-locker vendor supplying the e-lockers, however, additional time is needed after reaching 40 percent completion of the CON phase during the initial time extension.

Due to varying site conditions at each station, the construction and size of the modular bike rooms may vary and be offset with the installation of additional e-lockers to achieve sufficient bicycle parking. Currently, the agency experienced an unforeseen delay with the installation of the modular bike rooms at multiple locations due to varying reasons to address unique site conditions.

The Sunnyvale station modular bike room faced delays coming to an agreement with the utility easement holder where the bike room was intended to be built. The bike room had to move locations in the station and has been subsequently redesigned entirely. The Menlo Park station modular bike room faced delays due to lengthy discussions with the city of Menlo Park requesting the station to fit the physical characteristics of the historic area. The Redwood City station modular bike room faced delays due to destructive behaviors from local unhoused peoples occurring at the original site. Subsequently, the station had to be redesigned in a more visible location with additional security measures.

The work can be completed with the existing funds, but additional time is necessary to accommodate the installation of the remaining modular bike rooms and e-lockers. The delivery and installation schedule of the modular bike rooms and e-lockers is on track and no further delays are expected. PCJPB will be able to install all remaining e-lockers by April 30, 2027.

Therefore, PCJPB is requesting an additional 20 months to allow sufficient time to complete the CON phase from August 31, 2025 to April 30, 2027.