

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$97,426,000 for construction and \$22,203,000 for construction engineering for 28 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$20,378,000 for construction and \$6,823,000 for construction engineering for five safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$0 for zero State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 1, 2025, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2024-25:

- 2.5f.(1) - \$610,517,000 for 173 emergency construction projects.
- 2.5f.(3) - \$248,036,000 for 27 safety delegated projects.
- 2.5f.(4) - \$17,199,000 for 17 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2024 meeting, the funding and project listing for the FY 2024-25 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-23-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

1 \$10,625,000 Del Norte 01-DN-101 12.0/16.5	Near Crescent City, from 0.5 mile south to 4.0 miles north of Wilson Creek Road. On March 14, 2025, a landslide was reported in the area. The landslide, resulting from heavy winter rains, damaged a retaining walls and drainage. The roadway prism has undergone localized variability in settlement due to widespread earth movement causing roadway cracks, undulations, and bumps, thereby affecting the drivability. This project will repair retaining walls, drainage systems and roadway.	01-4957 SHOPP/24-25 CON ENG \$2,125,000 CONST \$8,500,000 0125000013 3,4 0P430	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,125,000 \$8,500,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/02/2025: \$10,625,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

Emergency

2 \$6,000,000 Del Norte 01-DN-199 9.1/9.4	Near Gasquet, from 2.0 miles to 1.7 miles east of Hardscrabble Creek Bridge. On February 25, 2025, maintenance crews reported a slipout that resulted in culvert separation and damage to the roadway, embankment, and guardrail. Based on geotechnical investigation, the combination of the steep incline of the embankment, saturated soils, and recent winter storms caused the slope failure and culvert separation. This project will repair the slope with a Mechanically Stabilized Earth (MSE) wall, replace the damaged culvert, and repair the roadway and guardrail.	01-4999 SHOPP/24-25 CON ENG \$1,500,000 CONST \$4,500,000 0125000123 3,4 0Q080	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,500,000 \$4,500,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/02/2025: \$6,000,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

Emergency

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$1,690,000 Humboldt 01-Hum-36 27.9	Near Bridgeville, at 2.6 miles east of Little Larabee Creek Bridge. Heavy rains in mid-February 2025 caused slope erosion on the outlet side of a failed culvert. This resulted in failure of the roadway embankment and damage to the pavement. This project will abandon the existing culvert, install a new culvert, reconstruct the slope, place Rock Slope Protection (RSP), and repair the roadway. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/07/2025: \$1,690,000 Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000	01-4993 SHOPP/24-25 CON ENG \$390,000 CONST \$1,300,000 0125000108 3,4 0Q030 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$390,000 \$1,300,000
4 \$3,300,000 Humboldt 01-Hum-101 R42.3	Near Shively, at 1.0 mile south of Barkdull Road Undercrossing. On March 10, 2025, maintenance forces reported a hole in the paved shoulder along the northbound lane. Upon investigation, it was determined that the culvert at this location had separated. This separation, in combination with heavy rains, caused a large void between the culvert and pavement that extended into the traveled way. This project will replace the existing culvert and repair the roadway. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/14/2025: \$3,300,000 Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000	01-3233 SHOPP/24-25 CON ENG \$800,000 CONST \$2,500,000 0125000130 3,4 0Q130 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$800,000 \$2,500,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

9 \$2,600,000 Mendocino 01-Men-101 97.4	Near Riverdale, at 0.1 mile south of Bridges Creek Bridge. On February 6, 2025, maintenance forces reported a slope and drainage system failure at this location. The damage was the result of heavy rains that overwhelmed the overside drain and caused the slope erosion. This project will reconstruct the slope, place Rock Slope Protection (RSP), and repair the overside drain and roadway.	01-4990 SHOPP/24-25 CON ENG \$600,000 CONST \$2,000,000 0125000102 3,4 0P990	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$2,000,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 04/08/2025: \$2,600,000</p> <p>Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000</p>		<p>Emergency</p>		

10 \$2,000,000 Mendocino 01-Men-128 R28.1	Near Boonville, at 0.1 mile south of Schoenahl Road. On February 18, 2025, maintenance forces reported significant erosion along the Anderson Creek embankment adjacent to the Boonville Maintenance Station. The erosion was caused by increased flow in the creek from heavy winter storms and has resulted in approximately 100 feet of property loss along the maintenance yard perimeter and damage to the perimeter fencing. This project will repair the embankment between the creek and the maintenance yard, reconstruct loss of yard with imported borrow, place Rock Slope Protection (RSP), and repair the perimeter fencing.	01-4997 SHOPP/24-25 CON ENG \$500,000 CONST \$1,500,000 0125000121 3,4 0Q060	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$1,500,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 04/11/2025: \$2,000,000</p> <p>Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$25,000</p>		<p>Emergency</p>		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

13 \$3,000,000	Near Pulga, from 1.0 mile north of Deadwood Road to 0.3 mile north of Mill Creek Bridge. On February 18, 2025, following heavy winter rain, maintenance forces reported multiple slipout locations within the project limits. Upon further investigation, it was determined that multiple drainage systems in the area were also damaged and in need of repair. This project will replace the damaged culverts, repair the slopes, and place Rock Slope Protection (RSP).	03-2312 SHOPP/24-25 CON ENG \$500,000 CONST \$2,500,000 0325000202 3,4 2N010	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$2,500,000
Butte 03-But-70 36.42/42.35				
<u>Performance Measure:</u> 8.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 05/02/2025: \$3,000,000				

14 \$1,340,000	Near Woodville, from 1.3 miles to 1.7 miles north of Horseshoe Hill Road. On January 14, 2025, a roadway slipout had been reported. On January 22, 2025, an investigation found excessive rain from early January 2025 resulted in surface water and over saturated soils that caused a disconnected cross culvert, slope erosion, roadway settlement, and two roadway slipouts. This project will reconstruct the roadway slope embankment and backfill with engineering fill, replace the damaged sections of 2 cross culverts, construct a drainage inlet, repair roadway slipouts and install gabion baskets to stabilize the roadway.	04-2929P SHOPP/24-25 CON ENG \$350,000 CONST \$990,000 0425000224 3,4 3X260	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$350,000 \$990,000
Marin 04-Mrn-1 18.91/19.29				
<u>Performance Measure:</u> 3.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 04/07/2025: \$1,340,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

15 \$920,000 Marin 04-Mrn-101 3.0	Near Marin City, at 0.5 mile north of Rodeo Avenue. A heavy storm beginning February 13, 2025 saturated soils, resulting in a landslide the next day, sending mud and debris down the slope, covering the two of four southbound lanes. This project will remove debris from catchment area at the toe of slope and roadway, remove loose rocks and damaged trees from the slope, and clean sediment and debris from the drainage systems. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/03/2025: \$920,000 Additional funds allocated: R/W Sup: \$15,000 R/W Cap: \$30,000	04-2929S SHOPP/24-25 CON ENG \$200,000 CONST \$720,000 0425000237 3,4 3X360	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$720,000
16 \$870,000 Napa 04-Nap-29 45.51	Near Calistoga, at 6.0 miles north of Tubbs Lane. In February 2024, heavy rains caused an embankment slipout at the southbound cut slope, resulting in mud clogging the drainage ditch, and sending mud and debris down the slope, covering the roadway with mud and debris. This project will remove mud and debris, reconstruct slope embankments, regrade an unlined ditch, and place Rock Slope Protection (RSP) to stabilize slope embankments. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/07/2025: \$870,000 Additional funds allocated: R/W Cap: \$40,000	04-2930A SHOPP/24-25 CON ENG \$210,000 CONST \$660,000 0425000263 3,4 3X490	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$210,000 \$660,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$5,350,000 Napa 04-Nap-121 19.5	Near Moskowite Corner, at 2.6 miles south of Route 128. Early February 2025 storms brought excessive rainfall that caused water seepage into pavement cracks and oversaturated soils, resulting in pavement settlement, additional pavement cracks, and pavement movement. Additionally, a landslide occurred along the southbound cut slope. This project will clear and remove debris, design and construct a retaining wall, repair pavement by using a combination of sheet piles to avoid soil creep and lightweight Expanding Polyurethane Material (EPM) injections to fill voids, and place Rock Slope Protection (RSP) to stabilize slope embankment.	04-2929M SHOPP/24-25 CON ENG \$1,750,000 CONST \$3,600,000 0425000226 3,4 3X280 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,750,000 \$3,600,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 04/03/2025: \$5,350,000

Additional funds allocated:

R/W Sup: \$40,000

R/W Cap: \$80,000

18 \$1,623,000 Santa Clara 04-SCI-237 R9.14R	In Milpitas, at eastbound McCarthy Boulevard onramp. On February 24, 2025, a field investigation found tension cracks or separation between the lip of curb and gutter and pavement, measuring 123 feet and 193 feet. The damages were likely caused by storm events filling water into these tension cracks and gradually increasing the depth and width of the cracks while also saturating the adjacent slope embankment. This project will repair pavement by injecting Lightweight Expanded Polyurethane Material (LEPM) to fill voids, and reconstruct the slope embankment.	04-2930C SHOPP/24-25 CON ENG \$421,000 CONST \$1,202,000 0425000270 3,4 3X520 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$421,000 \$1,202,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 04/24/2025: \$1,623,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

21 \$765,000	Near Noel Heights, at 0.6 mile west of Green Valley Road. Heavy rains from March 13 - 17, 2025 caused over saturated soils and high water creek flows that resulted in slope failure from the roadside above and an undermined toe of slope from a lodged tree stump below near the creek. This project will remove loose soil material, and tree stump, construct a retaining wall, backfill using engineering imported fill, and install cable railing.	04-2930G SHOPP/24-25 CON ENG \$265,000 CONST \$500,000 0425000286 3,4 3X570	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$265,000 \$500,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Emergency</p> <p>Construction funds allocated: Initial G-11 Allocation 04/30/2025: \$765,000</p> <p>Additional funds allocated: R/W Cap: \$30,000</p>				

22 \$13,200,000	Near Malibu, at 0.4 miles east of Las Flores Canyon Road. The Palisades Fire began on January 7, 2025 and quickly spread, burning over 23,700 acres. On January 13, 2025, maintenance and engineering forces investigated the impact the fire had on the Las Flores Maintenance Station and determined it had caused extensive structural and equipment damage. This project will remove and replace the damaged equipment building, fuel island and tank, storage sheds, mechanical, electrical, and wastewater components, and construct a new retaining wall.	07-6301 SHOPP/24-25 CON ENG \$825,000 CONST \$12,375,000 0725000183 3,4 2XR10	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$825,000 \$12,375,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Emergency</p> <p>Construction funds allocated: Initial G-11 Allocation 04/15/2025: \$13,200,000</p> <p>Additional funds allocated: PS&E: \$1,400,000 R/W Sup: \$100,000 R/W Cap: \$100,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

23 \$9,500,000 Los Angeles 07-LA-1 R39.89/40.04	In the city of Los Angeles (Pacific Palisades), from 0.3 mile north of Porto Marina Way to Getty Villa Drive. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 100% contained as of February 11, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. The wildfire damaged and burned the slopes and the timber lagging retaining wall. This project will reconstruct the retaining wall and the associated drainage systems.	07-6369 SHOPP/24-25 CON ENG \$1,300,000 CONST \$8,200,000 0725000181 3,4 2XS10 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,300,000 \$8,200,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 05/05/2025: \$9,500,000

Additional funds allocated:

PS&E: \$300,000

R/W Sup: \$100,000

R/W Cap: \$100,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$6,999,000 Del Norte 01-DN-101 15.6/16.2	Near Crescent City, from 3.0 miles north to 3.6 miles north of Wilson Creek Bridge. Improve cross slope and drainage, widen traveled lane and shoulders, and install guardrail to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-1144 SHOPP/24-25 CON ENG \$1,711,000 CONST \$9,328,000 0121000034 3,4 0K950	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$123,000 <u>\$1,103,000</u> \$1,226,000 \$577,000 <u>\$5,196,000</u> \$5,773,000
	<u>Budget</u> \$1,393,000 \$1,644,000 \$126,000	<u>Expended</u> \$1,365,352 \$808,268 \$7,478		
	<u>Performance Measure:</u> Planned: 0.68, Actual: 0.68 Annual fatal and serious injury collision(s)			
	CEQA - ND, 03/29/2024; Re-validation 04/22/2025 NEPA - CE, 03/29/2024; Re-validation 04/22/2025			
	Future consideration of funding approved under Resolution E-24-31; May 2024.			
	Allocation Date: 05/28/25			
2 \$7,055,000 Humboldt 01-Hum-101 125.20/R126.0 9	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing. Improve curves, roadway cross slope, and drainage, and widen shoulders to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-2536 SHOPP/25-26 CON ENG \$2,721,000 CONST \$5,513,000 0120000035 3,4 0K150	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$277,000 <u>\$2,498,000</u> \$2,775,000 \$428,000 <u>\$3,852,000</u> \$4,280,000
	<u>Budget</u> \$1,777,000 \$1,928,000 \$224,000	<u>Expended</u> \$1,494,911 \$858,220 \$46,904		
	<u>Performance Measure:</u> Planned: 0.56, Actual: 0.56 Annual fatal and serious injury collision(s)			
	CEQA - CE, 12/29/2023; Re-validation 03/21/2025 NEPA - CE, 12/29/2023; Re-validation 03/21/2025			
	Allocation Date: 05/28/25			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
3 \$2,300,000 Sacramento 03-Sac-160 R44.9	In the city of Sacramento, at the onramp and offramp to Del Paso Boulevard. Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-7295 SHOPP/24-25 CON ENG \$520,000 CONST \$2,070,000 0323000033 3,4 3J900	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$52,000 <u>\$468,000</u> \$520,000 \$178,000 <u>\$1,602,000</u> \$1,780,000
	<u>Budget</u> \$320,000 \$520,000 \$40,000	<u>Expended</u> \$317,482 \$457,755 \$15,826		
	<u>Performance Measure:</u> Planned: 0.09, Actual: 0.09 Annual fatal and serious injury collision(s)			
	CEQA - CE, 04/30/2024; Re-validation 02/11/2025 NEPA - CE, 04/30/2024; Re-validation 02/11/2025			
	Allocation Date: 05/09/25			
4 \$3,937,000 Yolo 03-Yol-16 37.315/37.729	Near Woodland, from 0.2 mile west to 0.2 mile east of County Road 95. Construct left-turn lane at the intersection, and install warning signs and beacons to improve safety. This project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-8672 SHOPP/25-26 CON ENG \$750,000 CONST \$3,590,000 0323000088 3,4 4J120	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.010	\$75,000 <u>\$675,000</u> \$750,000 \$319,000 <u>\$2,868,000</u> \$3,187,000
	<u>Budget</u> \$560,000 \$620,000 \$300,000	<u>Expended</u> \$442,926 \$482,623 \$19,659		
	<u>Performance Measure:</u> Planned: 0.05, Actual: 0.05 Annual fatal and serious injury collision(s)			
	CEQA - CE, 06/24/2024; Re-validation 03/27/2025 NEPA - CE, 06/24/2024; Re-validation 03/27/2025			
	Allocation Date: 05/13/25			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

5	\$6,910,000	Merced	10-Mer-140	43.5/43.9	Near Planada, from west of Plainsburg Road to Sutter Street.	Intersection control improvements by constructing single-lane roundabout with pedestrian crossings and drainage improvements. This project will improve safety and reduce the number and severity of collisions.	10-3506 SHOPP/23-24 CON ENG	\$1,450,000 CONST	001-0890 FTF 20.10.201.010	\$1,552,000
					Preliminary		\$4,520,000	2024-25		
					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
					PA&ED	\$1,399,000	\$1,197,677			
					PS&E	\$1,530,000	\$1,428,749	3,4	302-0890 FTF	\$5,358,000
					R/W Sup	\$472,000	\$319,928	1M170	20.20.201.010	

Performance Measure:

Planned: 0.19, Actual: 0.19 Annual fatal and serious injury collision(s)

CEQA - CE, 11/21/2022; Re-validation 03/24/2025

NEPA - CE, 11/21/2022; Re-validation 03/24/2025

Eleven month allocation time extension for CONST and CON ENG approved under Waiver 24-125; August 2024.

Allocation Date: 05/13/25