

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2023-24 through 2024-25.

In 2023-24, the California Transportation Commission (Commission) allocated \$64,996,000 to construct 30 locally-administered STIP projects. As of May 22, 2025, 30 projects totaling \$64,996,000 have been awarded.

In 2024-25, the Commission allocated \$12,910,000 to construct 11 locally-administered STIP projects. As of May 22, 2025, six projects totaling \$5,309,000 have been awarded and five projects are scheduled to award by their deadline.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

Fiscal Year 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2023	15	\$22,721	15	0	0	9
October 2023	1	\$5,745	1	0	0	1
December 2023	1	\$2,285	1	0	0	1
January 2024	2	\$1,965	2	0	0	2
March 2024	4	\$9,770	4	0	0	3
May 2024	1	\$7,362	1	0	0	1
June 2024	6	\$15,148	6	0	0	4
Total	30	\$64,996	30	0	0	21

Fiscal Year 2024-25 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2024	2	\$2,600	2	0	0	2
October 2024	0	\$0	0	0	0	0
December 2024	3	\$5,030	1	0	2	1
January 2025	4	\$2,774	3	0	1	3
March 2025	1	\$198	0	0	1	0
May 2025	1	\$2,308	0	0	1	0
Total	11	\$12,910	6	0	5	6

Attachment

**Voted Not Awarded Project Status 4-Month
 & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (\$1,000's)	Project Status
Lassen County	County Rehab. D Standish Buntingville Road, County Road 301 (A-3)	2-2600	Dec-2024	Jun-2025	\$2,015	The project will be awarded within the deadline.
Lassen County	County Rehab. E Standish Buntingville Road, County Road 301 (A-3)	2-2601	Dec-2024	Jun-2025	\$2,015	The project will be awarded within the deadline.
City of Orland	Road M 1/2 Reconstruction	3-3786	Jan-2025	Jul-2025	\$1,065	The project will be awarded within the deadline.
City of Fort Jones	Bower and Butte Reconstruction	2-2616	Mar-2025	Sep-2025	\$198	The project will be awarded within the deadline.
City of Elk Grove	North Laguna Creek Area Big Horn Boulevard and Franklin Boulevard Improvements	3-5802	May-2025	Nov-2025	\$2,308	The project will be awarded within the deadline.
Grand Total					\$7,601	