

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2024-25, the California Transportation Commission (Commission) allocated 278 SHOPP pre-construction support phases. As of May 22, 2025, 242 phases have begun expenditure, and 36 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022 and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Attachment

Voted Not Expended Project Status
Pre-Construction Allocations for SHOPP Projects
Status for projects nearing six months from allocation

Reference No.: 3.3
 June 26-27, 2025
 Attachment 1

| No. | Dist- EA | PPNO | County- Route | Work Description | Phase | Allocation Date | Start Expenditure Deadline | Allocation Amount (X 1000) | Project Status |
|-----|-------------|-------|------------------|--|-----------------|--------------------|----------------------------------|----------------------------------|--|
| 1 | 08-1R010 | 3023Y | Riv-215 | In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 1,121 | The Department plans to expend by 7/31/2025. |
| 2 | 08-0P910 | 3024Z | SBd-10 | In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 875 | The Department plans to expend by 7/31/2025. |
| 3 | 04-1W130 | 2910F | SM-82 | In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon system, and upgrading curb ramps. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 1,928 | The Department plans to expend by 7/31/2025. |
| 4 | 08-1R100 | 3024F | Sbd-38 | In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals and advanced flashing beacons. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 1,277 | The Department plans to expend by 7/31/2025. |
| 5 | 07-3230U | 6406 | Ven-1 | Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.82) and No. 52-0173 (PM16.13). Upgrade bridge railings to meet current standards and paint steel components of Bridge No. 52-0173. | PS&E R/W Sup | 01/30/2025 | 7/31/2025 | \$ 214 | The Department plans to expend by 7/31/2025. |
| 6 | 04-4Q830 | 2032G | Son-12 | Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 1,510 | The Department plans to expend by 7/31/2025. |
| 7 | 05-1S590 | 3253 | Mon-101 | Near Chualar and Salinas, from 0.2 mile south of Main Street to 0.9 mile south of Airport Boulevard. Remove at-grade median openings to reduce the frequency and severity of collisions involving crossing and left-turn movements. Remove at-grade median openings to reduce the frequency and severity of collisions involving crossing and left-turn movements. | PS&E R/W Sup | 01/30/2025 | 7/31/2025 | \$ 2,099 | The Department plans to expend by 7/31/2025. |
| 8 | 05-1S110 | 3224 | SB-154 | Near Los Olivos, from 0.2 mile west to 0.1 mile east of Foxen Canyon Road. Construct roundabout. | PA&ED | 01/30/2025 | 7/31/2025 | \$ 1,170 | The Department plans to expend by 7/31/2025. |
| 9 | 05-1R540 | 3204 | SBT-25 | Near Hollister, from 0.1 mile north to 1.0 mile north of Santa Ana Road. Install median barrier, pavement surface treatment, and drainage system. | PS&E R/W Sup | 01/30/2025 | 7/31/2025 | \$ 1,490 | The Department plans to expend by 7/31/2025. |