

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.9, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **FINAL RIGHT OF WAY EXPENDITURES REPORT FOR STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS AT
CONSTRUCTION CONTRACT ACCEPTANCE**

SUMMARY:

The California Department of Transportation (Department) is presenting the Final Right of Way Expenditures Report at Construction Contract Acceptance (CCA) for four State Transportation Improvement Program (STIP) projects to the California Transportation Commission (Commission) as an informational item.

BACKGROUND:

Current STIP Right of Way reporting policy, adopted by the Commission in August 2014, requires the reporting of Department State-Administered STIP Right of Way Capital and Support expenditures at the time of CCA. This policy is consistent with Senate Bill 853, which was signed by the Governor in June 2014.

The attached spreadsheet contains the final expenditure estimate for four STIP projects that have reached the CCA milestone. The Department has notified the regional transportation planning agencies of this report.

Attachment

**Final Right of Way Expenditure Report for STIP projects
at Construction Contract Acceptance
June 2025**

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)	Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date	
1	03	Butt	70	9801B						June 2024	
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA		Net Share Adjustment
	SR 70 Passing Lanes (Segment 3)										
	Program		RIP		\$1,400	\$1,118	\$1,042	\$282 (Credit)	\$76 (Credit)		\$358 (Credit)
		IIP		\$1,400	\$1,118	\$1,042	\$282 (Credit)	\$76 (Credit)	\$358 (Credit)		

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)	Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date	
2	03	Yuba	70	9824						January 2024	
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA		Net Share Adjustment
	Passing Lanes Segment 4 & 5 Project										
	Program		IIP		\$5,500	\$5,487	\$5,830	\$0 (< 20 %)	\$0 (< 20 %)		\$0 (< 20 %)

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)	Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date	
3	06	Kern	46	3386E						March 2025	
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA		Net Share Adjustment
	Route 46 Expressway Segment 4C										
	Program		RIP		\$3,350	\$3,085	\$3,685	\$0 (< 20 %)	\$0 (< 20 %)		\$0 (< 20 %)

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital) (x \$1,000)	Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital) (x \$1,000)	County/Interregional Share Adjustments Compared to original programmed amount (R/W Support + Capital) (x \$1,000)			Construction Contract Acceptance (CCA) Date	
4	10	Merced	99	0161B						August 2024	
	Project Title				Programmed	Estimated Expenditures	Final Cost (CCA)	Previous Share Adjustment at allocation	Total Share adjustment at CCA		Net Share Adjustment
	Livingston Widening Southbound										
	Program		IIP		\$300	\$128	\$89	\$172 (Credit)	\$39 (Credit)		\$211 (Credit)

IIP Interregional Improvement Program
RIP Regional Improvement Program