

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR THE PERIOD ENDING MARCH 31, 2025**

SUMMARY:

As of March 31, 2025, approximately \$690 million, or 25 percent, of the \$2.8 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2024-25 has been sub-allocated to 566 local projects. The majority of the sub-allocations (approximately \$437 million) are for 331 projects in the following seven categories:

- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 148 projects, \$128 million
- Bridge Formula Program (BFP) – 19 projects, \$120 million
- National Highway Performance Program (NHPP) – 66 projects, \$77 million
- Highway Safety Improvement Plan (HSIP) – 19 projects, \$21 million
- Congestion Mitigation & Air Quality Improvement Program (CMAQ) – 48 projects, \$41 million
- Freeway Service Patrol (FSP) – 16 projects, \$25 million
- Freeway Service Patrol – Senate Bill 1 (FSP – SB1) – 15 projects, \$25 million

The remaining \$253 million was sub-allocated for 235 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2024-25 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period March 31, 2025
(Dollars in Thousands)

Reference No.: 3.10
June 26-27, 2025
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation			Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs											
Surface Transportation Block Grant Program (STBGP)		47,535	47,535		493,694	493,694		446,159	446,159	10%	45
Highway Infrastructure Program (HIP)			0		13,500	13,500 *		13,500	13,500	0%	0
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		41,349	41,349		481,330	481,330		439,981	439,981	9%	48
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		127,734	127,734		727,038	727,038		599,304	599,304	18%	148
Carbon Reduction Program (CRP)		30,163	30,163		55,005	55,005 *		24,842	24,842	55%	16
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		60,700	60,700 *		60,700	60,700	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		47,083	47,083		99,940	99,940 *		52,857	52,857	47%	17
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	72,680		72,680	74,198		74,198	1,518		1,518	98%	139
Miscellaneous Unassigned Local Programs			0	3,250		3,250 *	3,250		3,250	0%	
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479 *	0		0	100%	16
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	24,669		24,669	25,000		25,000 *	331		331	99%	15
Bridge Programs											
Bridge Inspection and Seismic Retrofit			0	827		827 *	827		827	0%	
Bridge Formula Program (BFP)		120,194	120,194		280,000	280,000		159,806	159,806	43%	19
National Highway Performance Program (NHPP)		76,864	76,864		338,050	338,050		261,186	261,186	23%	66
Rail Programs											
Railroad Grade Separations	10,000		10,000	15,000		15,000 *	5,000		5,000	67%	2
Railroad Grade Crossing Protection Maintenance			0	4,000		4,000 *	4,000		4,000	0%	
Railroad Grade Crossing Protection		2,488	2,488		24,000	24,000 *		21,512	21,512	10%	6
Safety Programs											
Highway Safety Improvement Program (HSIP)		20,891	20,891		60,000	60,000		39,109	39,109	35%	19
Senate Bill 137 Exchange - HSIP	1,471		1,471	30,000		30,000 *	28,529		28,529	5%	2
Total Local Assistance Subvention Funds	134,299	514,301	648,600	177,754	2,633,257	2,811,011	43,455	2,118,956	2,162,411	23%	558
Federal Transit Administration (FTA) Transfers		41,671	41,671								8
Total Local Assistance including FTA Transfers	134,299	555,972	690,271	177,754	2,633,257	2,811,011	43,455	2,118,956	2,162,411	25%	566

Notes

Allocations for State funds reflect the June 27-28, 2024 Commission meeting vote, Item 2.5h., Resolution FM-23-05.
Allocations for federal funds reflect the October 17-18, 2024 Commission meeting vote, Item 2.5h., Resolution FM-24-01.
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.
Total Sub-Allocation amounts reflect data from the accounting system as of March 31, 2025.
FTA Transfers are \$976,000.00 for STBGP, \$36,150,104 CMAQ, and \$4,544,896 CRP.
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.
* Indicates programs that were not discussed in book item Reference 3.10.