

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2024-25 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2024 meeting, the Commission approved the funding and project listing for the 2024-25 SHOPP Minor Construction Program under Resolution FM-23-06.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the May 2025 meeting, the Department presented an update to the Minor B project list to the Commission. However, since the May 2025 meeting, the Department has added 13 projects and removed 7 projects from the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

BACKGROUND:

The delegated authority under Resolution G-19-05a allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Minor B project limit is established to be consistent with the lower limit of the State Contract Act. The State Contract Act is reviewed each even numbered year by the Department of Finance and adjusted to be consistent with change in the annual California Construction Index. Effective February 1, 2024, Minor B projects have a construction limit up to \$461,000.

Attachment

Update to the 2024-25 Minor B Program
 Districts 01-12
 (As of: June 2025)
 (x\$1,000)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	101	112.3	Near Trinidad, 0.24 mile south of Kane Road. Repair storm drainage.	0Q070	0125000122	201.130	Other Program Objectives	\$290	\$5	\$105	\$400	1.0	Location(s)
2	02	PLU	284	6.2	In Plumas County, 0.6 mile south of Little Last Chance Creek Bridge. Perform rock slope scalation operations and repair pavement.	2K650	0225000130	201.130	Other Program Objectives	\$122	\$0	\$25	\$147	1.0	Location(s)
3	03	YOL	16	11.98	Near Guinda, at Forest Avenue. Install culvert and drainage inlet, and install striping.	1N830	0325000118	201.130	Other Program Objectives	\$461	\$0	\$130	\$591	1.0	Location(s)
4	03	SIE	49	1.96	Near Camptonville, 1.6 miles north of Forest 47 Road. Install rockfall mitigation, stabilize slope and remove debris.	2N000	0325000201	201.130	Other Program Objectives	\$300	\$0	\$200	\$500	1.0	Location(s)
5	03	SAC	99	8.77	Near Elk Grove, at the McConnell Overhead No. 24-0392. Regrade slope, install AC dike and replace joint seal and barrier.	2N040	0325000210	201.130	Other Program Objectives	\$420	\$0	\$100	\$520	1.0	Location(s)
6	06	KER	46	50.27	In Wasco, at Poplar Avenue. Install hybrid beacon system, traffic signs, and traffic striping and pavement markings.	1F591	0625000138	201.015	Other Program Objectives	\$40	\$0	\$20	\$60	0.00	Annual fatal and serious injury collision(s)
7	06	FRE	180	98.34/120.0	Near Dunlap, 2.9 miles east of Old Oak Road to 0.07 mile east of Forest Route 13S95. Repair slope.	1H660	0625000198	201.130	Other Program Objectives	\$190	\$0	\$76	\$266	2.00	Location(s)
8	09	MNO	158	R2.8/3.2	In June Lake, from Cherokee Lane to Lyle Terrace Road. Repair slope.	40420	0924000068	201.131	Other Program Objectives	\$458	\$0	\$45	\$503	1.0	Location(s)
9	09	KER	14	58.2/62.3	Near Inyokern, 0.4 mile north of Isabella Walker Pass Road to 0.3 mile south Bow Avenue. Repair slope.	42700	0925000062	201.130	Other Program Objectives	\$449	\$10	\$110	\$569	1.0	Location(s)
10	11	SD	5	R15.115/R15.41	In San Diego, 0.2 south of Broadway to eastbound Route 94 Connector. Stabilize slope and install slope pavement.	3A986	1125000222	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
11	11	SD	94	3.25	In San Diego, east of Route 15. Replace overhead sign.	3A982	1125000227	201.130	Other Program Objectives	\$150	\$0	\$30	\$180	1.0	Location(s)
12	11	SD	76	M2.75	In Oceanside, near Foussat Road. Tree removal.	3A983	1125000229	201.130	Other Program Objectives	\$120	\$0	\$24	\$144	1.0	Location(s)
13	12	ORA	55	10.4	In Tustin, at 4th Street. Repair guardrail.	0V860	1225000097	201.130	Other Program Objectives	\$116	\$0	\$47	\$163	1.0	Location(s)
Total										\$3,576	\$15	\$1,002	\$4,593		

Minor B Projects - REMOVE

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	06	KER	46	50.27	In Wasco, at Poplar Avenue. Install Flashing Beacon, hybrid beacon, and bulbout. Financial Contribution Only (FCO) to the city of Wasco.	1F590	0623000052	201.378	Supplementary	\$80	\$0	\$10	\$90	2.0	Curb ramp(s)
2	07	LA	60	19.0/21.0	In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales.	1Q060	0722000165	201.335	Other Program Objectives	\$330	\$0	\$750	\$1,080	19.3	Acre(s) treated/pollutant
3	07	LA	10	20.6/26.9	In Los Angeles County, on Route 10 from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales.	1Q070	0722000166	201.335	Other Program Objectives	\$330	\$0	\$400	\$730	2.4	Acre(s) treated/pollutant
4	07	LA	60	R29.5	In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system.	1Q480	0723000058	201.151	Supplementary	\$200	\$0	\$300	\$500	1.0	Culvert(s) (ea)
5	07	VEN	33	0.0/57.508	In Ventura County, on Routes 23, 33, and 150 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q760	0723000159	201.015	Other Program Objectives	\$460	\$0	\$180	\$640	1.0	Location(s)
6	07	LA	60	R22.2	In Diamond Bar, at westbound Lemon Avenue onramp. Construct drainage channel.	2Q040	0725000014	201.151	Supplementary	\$170	\$0	\$230	\$400	0.0	Culvert(s) (ea)
7	11	IMP	8	R13.3/R13.4	In Imperial County, near Ocotillo. Upgrade changeable message signs.	3A538	1122000160	201.315	TMS	\$388	\$0	\$155	\$543	1.0	Location(s)
Total										\$1,958	\$0	\$2,025	\$3,983		