

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM**  
**RESOLUTION LPP-A-2425-37, AMENDING RESOLUTION LPP-A-2021-01**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Route 94/125 Connector project (PPNO 0356), on the State Highway System, in San Diego County, to deallocate \$147,000 in Right of Way (RW) Support and \$3,000,000 in RW Capital due to the funds lapsing?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered SB 1 LPP (Formulaic) Route 94/125 Connector project (PPNO 0356), on the State Highway System, in San Diego County, to deallocate \$147,000 in RW Support and \$3,000,000 in RW Capital due to the funds lapsing.

### **BACKGROUND:**

In August 2020, the Commission approved an allocation of \$1,000,000 in RW Support and \$3,000,000 in RW Capital for the State-Administered SB 1 LPP (Formulaic) Route 94/125 Connector project (PPNO 0356), under Resolution LPP-A-2021-01, with the requirement to expend these funds by June 30, 2023. In May 2023, the Commission granted a 12-month extension for project development expenditures under Waiver 23-51, which extended the deadline to spend these funds to June 30, 2024. The Department was unable to spend all of

these funds by the extended deadline. As a result, these funds have lapsed and need to be deallocated.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is a concurrent State Transportation Improvement Program amendment on this month's Commission agenda.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the SB 1 LPP (Formulaic) Route 94/125 Connector project (PPNO 0356) is hereby amended to deallocate \$147,000 in RW Support and \$3,000,000 in RW Capital due to the funds lapsing, in accordance with the attached revised vote box.

Attachment

