

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(4), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **STIP AMENDMENT 24S-05 (ACTION)**
PPNO 5961 – LOS ANGELES COUNTY
PPNO 6433 – LOS ANGELES COUNTY
PPNO 5960 – LOS ANGELES COUNTY
PPNO 6432 – LOS ANGELES COUNTY

ACTION UPDATE:

- *Update Amendment Box: Changing the implementing agency from Los Angeles County to the City of Los Angeles for the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960).*
- *Update Background: Specifying the requested fund type and the total CON as RIP funds for the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960).*

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 24S-05?

RECOMMENDATION:

The California Department of Transportation (Department) and the Los Angeles County Metropolitan Transportation Authority (LA Metro) request that the Commission approve STIP Amendment 24S-05. This item was noticed at the Commission's May 2025 meeting.

The Department and LA Metro propose to amend the 2024 STIP to deprogram the Regional Improvement Program (RIP) funds from the Construction Capital (CON) phase of the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) and add these funds to program the CON phase of the Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433), change the implementing agency from Los Angeles County to the City of Los Angeles and add RIP funds to the CON phase of the

Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960), and program the CON phase of the Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432).

| No | Project PPNO | Phase | Fiscal year | Programming amount (\$) | Deprogramming amount (\$) | Element |
|--------------|--------------|-------|-------------|-------------------------|---------------------------|------------------|
| 1. | 5961 | CON | 2026-27 | 0 | 9,148,000 | Local Assistance |
| 2. | 6433 | CON | 2026-27 | 1,000,000 | 0 | Local Assistance |
| 3. | 5960 | CON | 2026-27 | 1,648,000 | 0 | Local Assistance |
| 4. | 6432 | CON | 2026-27 | 6,500,000 | 0 | Local Assistance |
| Total | | | | 9,148,000 | 9,148,000 | |

BACKGROUND:

The Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) is currently programmed in the 2024 STIP with \$26,330,000 in RIP funds for the CON phase in Fiscal Year 2026-27. LA Metro requests to deprogram \$9,148,000 of these funds to accommodate the City of Los Angeles's (City) need to advance the projects that are included in this amendment.

The Ford Boulevard Traffic Corridor Improvement Project (PPNO 6433) is a new project proposed that requires programming \$1,000,000 in RIP funds to the CON phase in 2026-27 to fully fund the project.

The Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960) is currently programmed in the 2024 STIP with \$17,872,000 in RIP funds for the CON phase in 2026-27. However, to move the project forward, LA Metro is proposing to program an additional \$1,648,000 of RIP funds to the CON phase. This will bring the total RIP CON funds for this project in 2026-27 to \$19,520,000. The implementing agency is also being revised from Los Angeles County to the City of Los Angeles.

The Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432) is a new project. In order to move the project forward, LA Metro is proposing to program \$6,500,000 in RIP funds into its CON phase in 2026-27.

**REVISE: Soto Street Roadway Widening between Multnomah Street and Mission Road
Project (PPNO 5961)**

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------|---------|-------------|---------|----------------------|-----------------------------|---------|-------|-------|----------|----------|
| Los Angeles County | 07 | 5961 | | LA | 2026-27 | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | Los Angeles, City of | | | | PS&E | Los Angeles, City of | | | | | | |
| | R/W | Los Angeles, City of | | | | CON | Los Angeles, City of | | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | | |
| Project Title: | Soto Street Roadway Widening between Multnomah Street and Mission Road | | | | | | | | | | | | |
| Location: | The Project is located in the northeastern part of Los Angeles, along Soto Street between Multnomah Street and Mission Road. Soto Street serves as a corridor connecting the Cities of Pasadena, South Pasadena, and Alhambra to the north and west, with the communities of Lincoln Heights, Boyle Heights, and El Sereno to the east and south. The Project is surrounded by the neighborhoods of Lincoln Heights in the south and west, Montecito Heights in the north, and El Sereno in the east. | | | | | | | | | | | | |
| Description: | Widen the existing Soto Street roadway from Multnomah Street to Mission Road, to increase capacity and would be configured to include the following: Two southbound traffic lanes; Two northbound traffic lanes; Two (one in each direction) protected bicycle lanes; One median; new and wider sidewalk on the west side, new sidewalk on the east side of Soto Street and widened roadway additional 20 feet for a total width of 90 feet. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 26,330 | 0 | 0 | 0 | 26,330 | 0 | 0 | 0 | 26,330 | 0 | 0 | 0 | 0 |
| Change | (9,148) | 0 | 0 | 0 | (9,148) | 0 | 0 | 0 | (9,148) | 0 | 0 | 0 | 0 |
| Proposed | 17,182 | 0 | 0 | 0 | 17,182 | 0 | 0 | 0 | 17,182 | 0 | 0 | 0 | 0 |
| RSTP | | | | | | | | | | | | | |
| Existing | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 |
| Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proposed | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 |
| Local Funds - Locally Generated Funds | | | | | | | | | | | | | |
| Existing | 5,330 | 5,330 | 0 | 0 | 0 | 0 | 0 | 329 | 4,250 | 751 | 0 | 0 | 0 |
| Change | (5,330) | (5,330) | 0 | 0 | 0 | 0 | 0 | (329) | (4,250) | (751) | 0 | 0 | 0 |
| Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Funds - City Funds | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 7,040 | 3,275 | 0 | 3,765 | 0 | 0 | 0 | 115 | 6,661 | 176 | 88 | 0 | 0 |
| Proposed | 7,040 | 3,275 | 0 | 3,765 | 0 | 0 | 0 | 115 | 6,661 | 176 | 88 | 0 | 0 |
| Local Funds - Prop "C" Funds | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 7,447 | 2,055 | 2,000 | 3,392 | 0 | 0 | 0 | 214 | 4,746 | 487 | 2,000 | 0 | 0 |
| Proposed | 7,447 | 2,055 | 2,000 | 3,392 | 0 | 0 | 0 | 214 | 4,746 | 487 | 2,000 | 0 | 0 |
| Total | | | | | | | | | | | | | |
| Existing | 35,660 | 9,330 | 0 | 0 | 26,330 | 0 | 0 | 329 | 30,580 | 751 | 4,000 | 0 | 0 |
| Change | 9 | 0 | 2,000 | 7,157 | (9,148) | 0 | 0 | 0 | (1,991) | (88) | 2,088 | 0 | 0 |
| Proposed | 35,669 | 9,330 | 2,000 | 7,157 | 17,182 | 0 | 0 | 329 | 28,589 | 663 | 6,088 | 0 | 0 |

ADD: Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------|---------|-------------|-----------------|--------------------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles County | 07 | 6433 | | LA | 2026-27 | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | Los Angeles County | | | | PS&E | Los Angeles County | | | | | | |
| | R/W | Los Angeles County | | | | CON | Los Angeles County | | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | | |
| Project Title: | Ford Boulevard Traffic Corridor Improvement Project (N-S) | | | | | | | | | | | | |
| Location: | This project is located in the San Gabriel Valley subregion. Jurisdictions include the City of Monterey Park, Department, and the unincorporated areas of Los Angeles County. | | | | | | | | | | | | |
| Description: | Install new communication infrastructure and upgrade traffic signal infrastructure for 5 intersections on Ford Boulevard between Floral Drive and 3rd Street. This project will complete Traffic Signal Synchronization (TSSP) improvements at 7 intersections on Ford Boulevard between Floral Drive and Olympic Boulevard. Other project components include Intelligent Transportation System (ITS) improvements. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Proposed | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| CMAQ | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 1,363 | 0 | 511 | 0 | 852 | 0 | 0 | 0 | 852 | 0 | 511 | 0 | 0 |
| Proposed | 1,363 | 0 | 511 | 0 | 852 | 0 | 0 | 0 | 852 | 0 | 511 | 0 | 0 |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 2,363 | 0 | 511 | 0 | 1,852 | 0 | 0 | 0 | 1,852 | 0 | 511 | 0 | 0 |
| Proposed | 2,363 | 0 | 511 | 0 | 1,852 | 0 | 0 | 0 | 1,852 | 0 | 511 | 0 | 0 |

**REVISE: Valley Boulevard Multi-Modal Transportation Improvement Project
 (PPNO 5960)**

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------|---------|-------------|---------|--------------------------------------------|-----------------------------|--------|---------|--------|----------|----------|
| Los Angeles County | 07 | 5960 | | LA | 2026-27 | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | Los Angeles County Los Angeles, City of | | | | PS&E | Los Angeles County Los Angeles, City of | | | | | | |
| | R/W | Los Angeles County Los Angeles, City of | | | | CON | Los Angeles County Los Angeles, City of | | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | | |
| Project Title: | Valley Boulevard Multi-Modal Transportation Improvement Project | | | | | | | | | | | | |
| Location: | The project is located along a 4.5-mile corridor through the Lincoln Heights, Boyle Heights, and El Sereno communities, connecting the I-710 freeway to Union Station via Valley Blvd, Mission Road, and Cesar Chavez Ave. | | | | | | | | | | | | |
| Description: | The project has been designed to include: Dedicated Bus Lane during Peak Periods, New Class IV Bike Facility, Local Public Park Expansions, Standard Width Sidewalks, Raised Medians with Green Space, On-Street Parking, Railroad Quiet Zones, Curb Modifications and New Street Lighting. The project will also upgrade/improve the 32 existing bus shelters. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 27,304 | 0 | 0 | 9,432 | 17,872 | 0 | 0 | 0 | 17,872 | 0 | 9,432 | 0 | 0 |
| Change | 1,648 | 0 | 0 | 0 | 1,648 | 0 | 0 | 0 | 1,648 | 0 | 0 | 0 | 0 |
| Proposed | 28,952 | 0 | 0 | 9,432 | 19,520 | 0 | 0 | 0 | 19,520 | 0 | 9,432 | 0 | 0 |
| RSTP | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 20,000 | 8,000 | 4,000 | 8,000 | 0 | 0 | 0 | 4,000 | 6,000 | 6,000 | 4,000 | 0 | 0 |
| Proposed | 20,000 | 8,000 | 4,000 | 8,000 | 0 | 0 | 0 | 4,000 | 6,000 | 6,000 | 4,000 | 0 | 0 |
| CMAQ | | | | | | | | | | | | | |
| Existing | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| Change | (2,500) | (2,500) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,500) | 0 | 0 | 0 |
| Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | | | | | | | |
| Existing | 29,804 | 2,500 | 0 | 9,432 | 17,872 | 0 | 0 | 0 | 17,872 | 2,500 | 9,432 | 0 | 0 |
| Change | 19,148 | 5,500 | 4,000 | 8,000 | 1,648 | 0 | 0 | 4,000 | 7,648 | 3,500 | 4,000 | 0 | 0 |
| Proposed | 48,952 | 8,000 | 4,000 | 17,432 | 19,520 | 0 | 0 | 4,000 | 25,520 | 6,000 | 13,432 | 0 | 0 |

ADD: Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements Project (PPNO 6432)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------|---------|-------------|-----------------|----------------------|-----------------------------|--------|-------|------|----------|----------|
| Los Angeles County | 07 | 6432 | | LA | 2026-27 | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | Los Angeles, City of | | | | PS&E | Los Angeles, City of | | | | | | |
| | R/W | Los Angeles, City of | | | | CON | Los Angeles, City of | | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | | |
| Project Title: | Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements | | | | | | | | | | | | |
| Location: | In the City of Los Angeles, on Figueroa St from S. Ave 60 to Meridian St, on Meridian St from Figueroa St to N. Ave 63, and on N. Ave 63 from Meridian St. to Ruby St. | | | | | | | | | | | | |
| Description: | Reconstruct sidewalks and driveways, curb extensions, median island/pedestrian plaza upgrades, ADA compliant access ramps, improved transit furniture and stops, high visibility crosswalks, speed feedback signs, and other wayfinding signage. The project also includes pedestrian lighting, traffic signal upgrades, including High-Intensity Activated Crosswalk (HAWK) signals, and new street trees and enhanced landscaping. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 6,500 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 0 |
| Proposed | 6,500 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 0 |
| RSTP | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 5,000 | 1,125 | 0 | 3,875 | 0 | 0 | 0 | 0 | 3,875 | 250 | 875 | 0 | 0 |
| Proposed | 5,000 | 1,125 | 0 | 3,875 | 0 | 0 | 0 | 0 | 3,875 | 250 | 875 | 0 | 0 |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change | 11,500 | 1,125 | 0 | 3,875 | 6,500 | 0 | 0 | 0 | 10,375 | 250 | 875 | 0 | 0 |
| Proposed | 11,500 | 1,125 | 0 | 3,875 | 6,500 | 0 | 0 | 0 | 10,375 | 250 | 875 | 0 | 0 |

FINANCIAL RESOLUTION:

Be it Resolved, that the Commission does hereby amend the 2024 STIP to deprogram the RIP funds from the CON phase of the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) and add these funds to program the CON phase of the Ford Boulevard Traffic Corridor Improvement Project (N-S) (PPNO 6433), change the implementing agency from Los Angeles County to the City of Los Angeles and add RIP funds to the CON phase of the Valley Boulevard Multi-Modal Transportation Improvement Project (PPNO 5960), and program the CON phase of the Northeast Los Angeles Active Transportation Project & Transit Connectivity Enhancements project (PPNO 6432), in Los Angeles County.